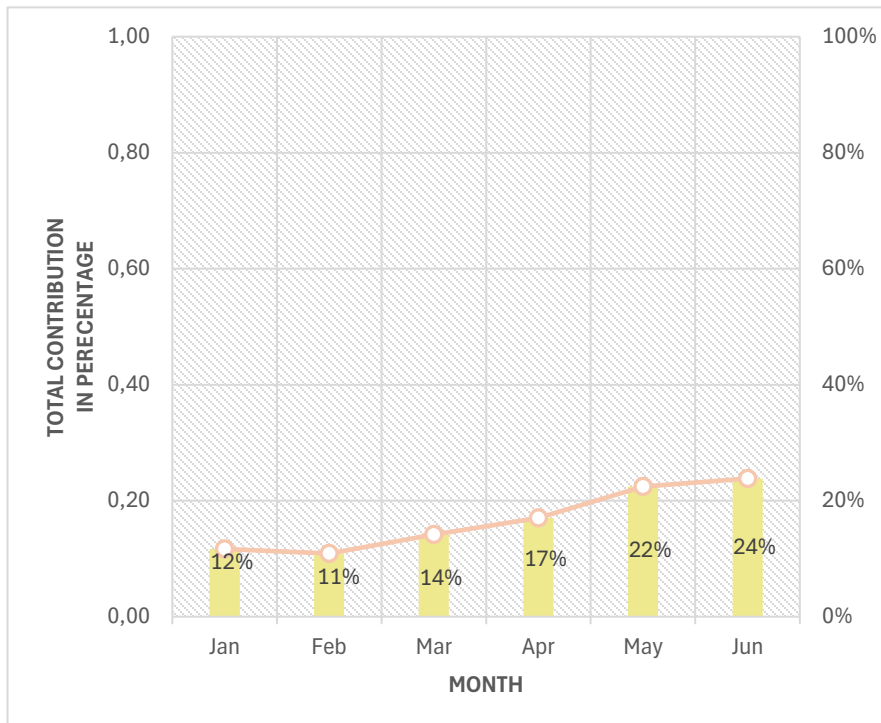
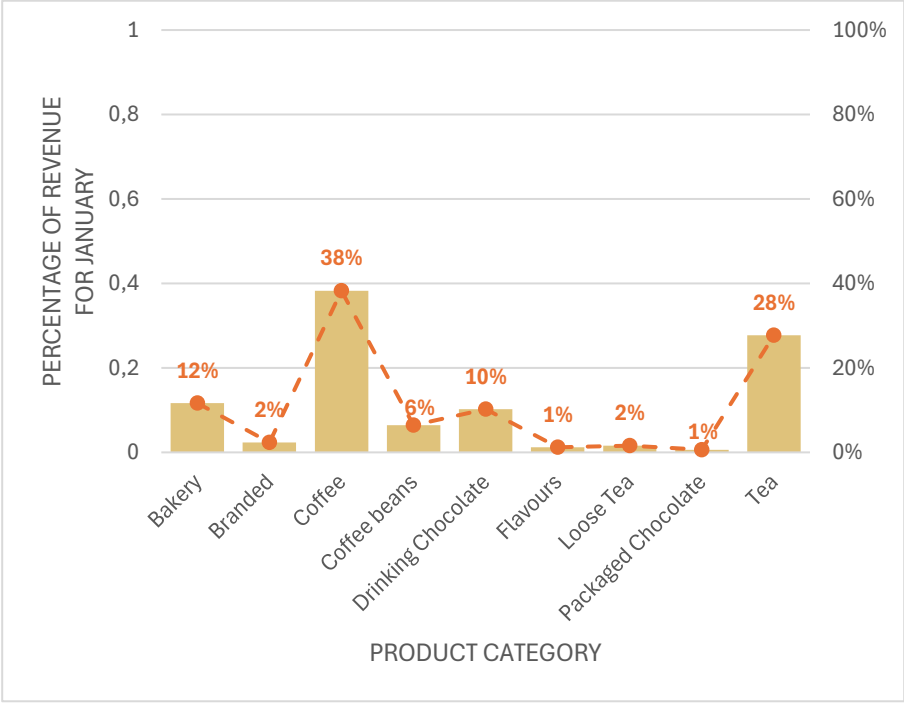


Sum of REVENUE Column Labels							
Row Labels	Jan	Feb	Mar	Apr	May	Jun	Grand Total
Bakery	R9 535,75	R9 038,82	R11 902,58	R14 021,70	R18 565,52	R19 251,27	82315,64
Branded	R1 890,00	R1 235,00	R1 801,00	R2 379,00	R2 889,00	R3 413,00	13607
Coffee	R31 256,85	R29 268,95	R38 303,60	R45 971,20	R60 362,85	R64 789,00	269952,45
Coffee beans	R5 245,25	R4 077,50	R5 256,20	R6 824,70	R8 768,95	R9 912,65	40085,25
Drinking Chocolate	R8 337,75	R8 132,25	R10 253,50	R12 266,75	R16 319,75	R17 106,00	72416
Flavours	R974,40	R930,40	R1 172,00	R1 418,40	R1 905,60	R2 008,00	8408,8
Loose Tea	R1 293,85	R1 277,85	R1 646,95	R1 829,15	R2 395,15	R2 770,65	11213,6
Packaged Chocolat	R521,94	R451,02	R588,20	R873,23	R981,09	R992,16	4407,64
Tea	R22 621,95	R21 733,40	R27 910,65	R33 356,95	R44 539,85	R46 243,15	196405,95
Grand Total	R81 677,74	R76 145,19	R98 834,68	R118 941,08	R156 727,76	R166 485,88	698812,33

Row Labels	Jan	Feb	Mar	Apr	May	Jun	Grand Total
Total Revenue							
Contribution	0,12	0,11	0,14	0,17	0,22	0,24	1,00
Total Revenue							
Contribution in percentage	12%	11%	14%	17%	22%	24%	100%



REVENUE COST PER TOTAL OF EACH PRODUCT FROM JANUARY TO JUNE						
Product Category	Jan	Feb	Mar	Apr	May	Jun
Bakery	0,11674846	0,1187051	0,1204292	0,11788778	0,1184571	0,11563305
Branded	0,02313972	0,016219	0,0182223	0,0200015	0,0184332	0,02050024
Coffee	0,38268505	0,3843834	0,3875522	0,38650397	0,3851446	0,38915613
Coffee beans	0,06421884	0,053549	0,0531817	0,05737883	0,0559502	0,05954048
Drinking Chocola	0,10208106	0,1067993	0,1037439	0,103133	0,104128	0,10274745
Flavours	0,01192981	0,0122188	0,0118582	0,01192523	0,0121587	0,01206108
Loose Tea	0,01584091	0,0167818	0,0166637	0,01537862	0,0152822	0,01664195
Packaged Chocoll	0,00639024	0,0059232	0,0059514	0,0073417	0,0062598	0,00595942
Tea	0,27696592	0,2854205	0,2823973	0,28044936	0,2841861	0,27776019



REVENUE PERCENTAGE OF EACH PRODUCT FROM JANUARY TO JUNE						
Product Category	Jan	Feb	Mar	Apr	May	Jun
Bakery	12%	12%	12%	12%	12%	12%
Branded	2%	2%	2%	2%	2%	2%
Coffee	38%	38%	39%	39%	39%	39%
Coffee beans	6%	5%	5%	6%	6%	6%
Drinking Chocolate	10%	11%	10%	10%	10%	10%
Flavours	1%	1%	1%	1%	1%	1%
Loose Tea	2%	2%	2%	2%	2%	2%
Packaged Chocolate	1%	1%	1%	1%	1%	1%
Tea	28%	29%	28%	28%	28%	28%

