

Customer manager : Catherine CUPPI

CHANGE

Customer General Manager : Jörg GRIESHABER

Project datas

Description of product	MINI SUV	Total volume(= reste à produire)	643.000
Vehicle commercial name	01.08.2010	Peak volume	111.000
SOP date	31.08.2017	Yearly average volume	107.166
EOP date			
Project operating profit	10,40 %	Margin on prototypes	%
Margin on tooling	%	Margin on development costs	%

Description of modification

VA/VE ☒ No

Was Painting Becomes Zinc Nickel coating

Unit sales price

Cost control note nr	JADS/YGT upd MBC	Cost control note date	29.11.2012
Direct cost	0,10-	Direct cost	Direct cost
Indirect cost	0,01-	Indirect cost	Indirect cost
Complete cost	0,11-	Complete cost	Complete cost
Sales price	0,04-	Sales price	Sales price
Operational profit	175,00 %	Operational profit	%

Remarks

Tooling

Direct cost	500,00	Cash payment	1.000,00
Sales price	1.000,00	Depreciated	
Margin	50,00 %	Conditions of depreciation	

Remarks Tooling at JADS : screwing program update

Development costs

Direct cost internal TC		Cash payment	
Direct Costs sub-suppliers		Depreciated	
Sales price		Conditions of depreciation	
Margin	%		

Remarks

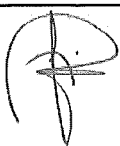
Prototypes

Unit direct cost	Unit direct cost	Unit direct cost
Sales price	Sales price	Sales price
Margin	Margin	Margin
Proto. tooling cost	Remarks	
Proto.tooling sales price		


Additional comments

VALIDATION

☒ Catherine CUPPI



☒ Jörg GRIESHABER



☐ General Manager
or Director
or Senior Executive Coordinator

If nothing else mentioned currency is EURO