

## GM% by Quarters (sub\_zone)

## FILTERS

 FY
 2019

 GM%
 Quarters
 Q3
 Q4
 Grand Total

 ANZ
 43.0%
 42.2%
 42.6%
 42.5%
 42.6%

 India
 42.5%
 42.2%
 42.0%
 42.5%
 42.4%

 NA
 35.1%
 35.4%
 35.4%
 35.7%
 35.4%

 NE
 36.6%
 37.0%
 36.5%
 36.6%
 36.7%

 ROA
 44.5%
 44.3%
 44.0%
 44.5%
 44.4%

 SE
 44.5%
 44.1%
 44.0%
 44.2%
 42.6%

| FY       | 2020     | _  |       |       |
|----------|----------|----|-------|-------|
| GM%      | Quarters |    |       |       |
| Sub Zone | Q1       | Q2 | Q3    |       |
| ANZ      | 43.      | 3% | 43.0% | 42.8% |
| India    | 32.      | 3% | 32.1% | 32.4% |

| Sub Zone | Q1    | Q2    | Q3    | Q4    | Grand Total |
|----------|-------|-------|-------|-------|-------------|
| ANZ      | 43.3% | 43.0% | 42.8% | 41.8% | 42.8%       |
| India    | 32.3% | 32.1% | 32.4% | 32.0% | 32.2%       |
| NA       | 39.9% | 40.1% | 39.1% | 39.7% | 39.8%       |
| NE       | 37.6% | 37.8% | 38.5% | 37.7% | 37.8%       |
| ROA      | 38.4% | 38.3% | 38.8% | 37.7% | 38.2%       |
| SE       | 38.5% | 37.3% | 38.2% | 37.8% | 37.9%       |

| FY 2021 |  |
|---------|--|
|---------|--|

| GM%      | Quarters |         |       |       |             |
|----------|----------|---------|-------|-------|-------------|
| Sub Zone | Q1       | Q2      | Q3    | Q4    | Grand Total |
| ANZ      | 39.09    | 37.8%   | 38.3% | 38.0% | 38.3%       |
| India    | 32.39    | 31.8%   | 31.9% | 32.0% | 32.0%       |
| NA       | 37.19    | 6 37.4% | 37.5% | 37.4% | 37.3%       |
| NE       | 37.99    | 6 38.7% | 38.2% | 38.3% | 38.3%       |
| ROA      | 38.59    | % 38.4% | 38.1% | 38.1% | 38.3%       |
| SE       | 38.69    | 38.3%   | 38.6% | 38.5% | 38.5%       |