

PERFORMANCE DASHBOARD

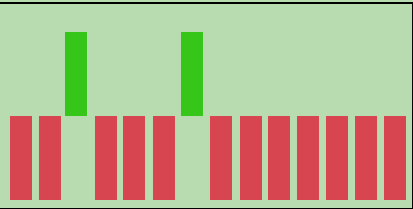
\$18.9M
Total Sales Actual

\$19.32M
Total Sales Target

-366.9K
Variance

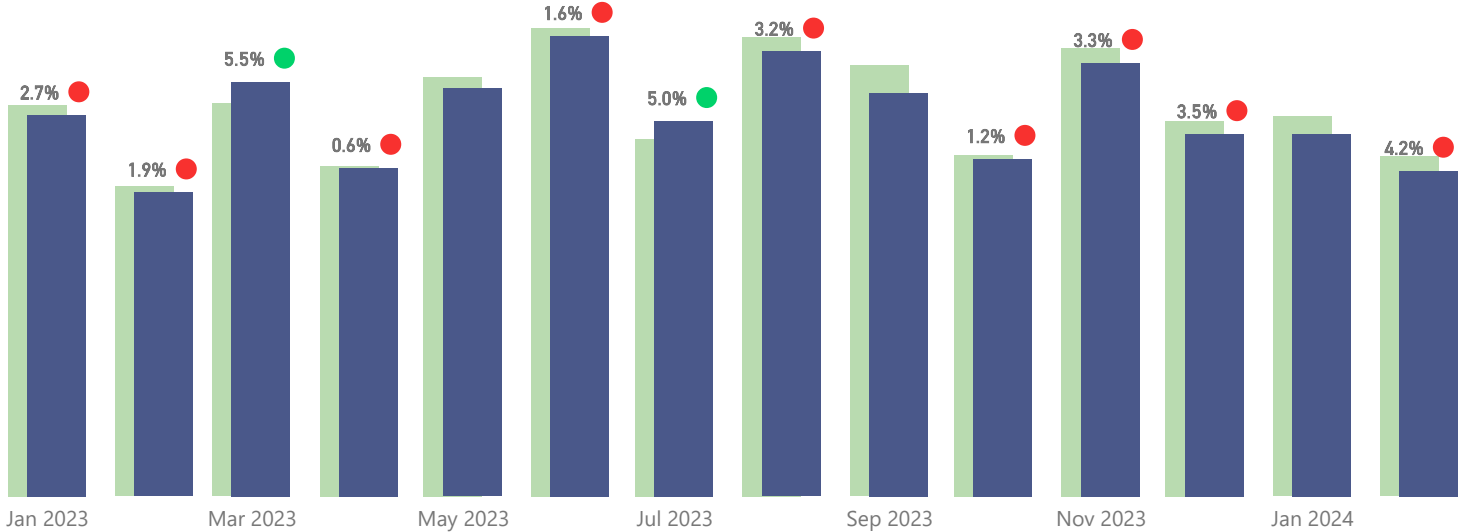
1.9%
Var pct label

2
Months target reached



We met targets for 2 out of 14 months

Total Sales Target Total Sales Actual



Total Sales Actual (14.54% decrease) and Total Sales Target (13.24% decrease) both trended down between Sunday, January 1, 2023 and Thursday, February 1, 2024.

Across all metrics, Total Sales Actual had the most interesting recent trend and started trending down on Wednesday, November 1, 2023, falling by 24.87% (382428) in 3 months.

Picture	Sales person	Target	Actual	Variance %	Trend	Status
	Andria Kimpton	\$812K	\$780.6K	-3.9%		
	Barr Faughny	\$787.2K	\$808.1K	2.7%		
	Beverie Moffet	\$740.2K	\$760.2K	2.7%		
	Brien Boise	\$848.1K	\$791.0K	-6.7%		
	Camilla Castle	\$840.1K	\$782.6K	-6.8%		
	Ches Bonnell	\$803.2K	\$760.6K	-5.3%		
	Curtice Advani	\$708K	\$750.1K	5.9%		
	Dennison Crosswaite	\$775.5K	\$785.9K	1.3%		
	Dotty Strutley	\$719.7K	\$708.3K	-1.6%		
	Gigi Bohling	\$721.8K	\$746.6K	3.4%		
Total		\$19,316.1K	\$18,949.2K	-1.9%		

- Delish
- Jucies
- Tempo
- Yummies