

Who We Are

Our mission is to improve the quality of life of all senior citizens in Sri Lanka. We have over two decades of experience working with vulnerable senior citizens and committed an invaluable service to improve the health and eye care of needy citizens all over the country. We are also training volunteers for home care. In addition, education programmes are conducted for youth in the country, especially for school children on respecting and caring for senior citizens.

As we gave priority to improve the living conditions of thousands of people who were affected by the tsunami catastrophe, we are continuing our programmes covering empowerment, advocacy, disaster risk reduction and management, water and sanitation and livelihood support to improve the quality of life of needy older citizens.

HelpAge Sri Lanka (HASL) was established in 1986 following the first World Assembly on Ageing, held in Vienna in 1982. Our initial services and programmes were developed on the 62 recommendations of this World Assembly. This was followed by the United Nations Principles on older persons' independence, participation care, self-fulfillment and dignity declared in 1991. Programmes were further adjusted in keeping with other UN conventions such as the International Year of Older Persons in 1999. At present, we are developing policies in keeping with the recommendations of the Second World Assembly on Ageing held in Madrid in 2002.

HASL was established following a meeting Mr. H.P. Gooneratne had with Mr. John F. Pearson of HelpAge International (HAI) who was in Sri Lanka on a fundraising mission for senior citizens. During the discussion, Mr. Pearson suggested that Mr. Gooneratne set up an organisation which was fully devoted to matters pertaining to senior citizens in Sri Lanka. This suggestion resulted in the establishment of HelpAge Sri Lanka by Mr. Gooneratne who became the Founder President of the organisation. The first HASL office was set up in a small building with six staff members. It has now grown into a successful non-government organisation that provides services to destitute senior citizens with a mission to improve their quality of life.

HelpAge was registered under the Companies Act No. 17 of 1982 and re-registered under Companies Act No. 07 of 2007 (GA 545) and was incorporated as a limited liability company. The Memorandum of Articles of the Association of HelpAge Sri Lanka was signed on 24 January 1986. Subsequently, it was registered under the Registration of Voluntary Social Services Organisation Act No. 31 of 1980 as amended by the Act No. 08 of 1998 as a Voluntary Social Services Organisation bearing No. 11/4/1/590/86. Thereafter, the newly established HelpAge Sri Lanka was gazetted as an Approved Charity bearing No. 497 on 11 March 1998.

HelpAge Sri Lanka was privileged to be among the first of sixty global affiliates to achieve 'sister status' with HelpAge International UK.

Our Vision

"A world in which all older people fulfil their potential to lead dignified, active, healthy and secure lives."

Our Mission

"By working together, we ensure that people in Sri Lanka understand how much older people contribute to society and that they must enjoy their right to healthcare, social services and economic and physical security."

CHAIRMAN'S MESSAGE



It gives me great pleasure to place before you the audited Financial Statements and the Annual Report of HelpAge Sri Lanka (HASL).

Being an affiliate and a sister organisation of HelpAge International (HAI), HelpAge Sri Lanka continues to play a pivotal role in the field of ageing, in the delivery and implementation of the 4 Global Actions.

Global Action 01	Global Action 02	Global Action 03	Global Action 04
Enabling older women and men to have a secure income.	Enabling older women and men and those they support to receive quality health and care services.	Enabling older women and men to actively participate in, and be better supported during, emergency and recovery situations.	Building global and local movements that enable older people to challenge discrimination and claim their rights.

The Executive Director's Message and the respective divisional performance reported in more detail in this Annual Report, describes HASL's activities which conform to the 4 Global Actions.

All Sri Lankans including the Government of Sri Lanka must recognise the valuable contributions that older people make to the society, and accordingly develop policies and programmes to support people at all stages of life, especially in older age.

The Global Agewatch Index and Report 2013

As reported in my previous review we can look back with equal pride, on a year, during which HAI with the support of the UNFPA, developed the first global index to rank countries according to the social and economic well-being of their older populations. The Global Agewatch Index measures the quality of life of older people across four key domains, income, health, employment and education, together with the enabling environment in 91 countries.

Sri Lanka can be justifiably proud for having achieved the 36th position and been ranked 4th in Asia out of the 91 countries evaluated.

The Index stimulated widespread public debate in almost every country and featured new research studies and the establishment of new Government, civil society and academic forums to monitor progress and recommend ways forward.

Strategic Plan 2012-15

The HASL Strategic Plan continues to provide the framework for growth. Progress is reported through a mechanism to measure and monitor key performance indicators. As per the Strategic Plan, HASL's target is to expand advocacy and other services to directly and indirectly touch 24% of the elders of Sri Lanka by 31 March 2015. Under the guidance of Council Member, Mr. Nishantha Gooneratne, HASL has made satisfactory progress recording an increase of 20% in the 2nd year.

Mobile Medical Units

I would like to very specially acknowledge and thank a new overseas anonymous donor organisation for their commitment to fund 132 Mobile Medical Camps. This will enable HASL to examine close to 20,000 elders across the country and provide medical eye screening, prescribe spectacles and conduct free cataract surgeries.

Partners and Donors

HASL is deeply indebted to all corporate and individual donors in Sri Lanka and overseas. Although major donors and partners have been recognised and acknowledged separately in this Report, I would like to place on record with much gratitude, the advice and monetary assistance received from HelpAge International, The Global Emergency Fund, Age UK, and finally, from World Granny of Netherlands for funding the Transition in the East Alliance (TEA) programme being co-ordinated by Sarvodaya.

The New Chair and CEO of HAI

On behalf of HelpAge Sri Lanka, I extend a warm welcome and our sincere best wishes to the Chair of HelpAge International, Ms. Cynthia Cox Roman and the CEO, Mr. Tobby Porter and we look forward to their dynamic leadership, which has already begun to show positive results across the network of affiliates around the world.

HASL is also pleased to acknowledge with gratitude, the advice and assistance received from the Chair of Age UK, Ms. Dianne Jeffry and the CEO, Mr. Tom Wright.

Annual Report

HASL is very grateful as always to Dr. Vijith Kannangara, Chairman of Smart Media the Annual Report Company and his team for providing complimentary services, and also for having made it possible for HASL to be the recipient of the Silver and Gold Awards in the global non-profit category for our past Annual Reports, awarded by the League of American Communications Professionals (LACP) in USA.

Acknowledgements

We are indebted to Council Members Mrs. Anosha Subasinghe and Ms. Yasmin Raheem for their valuable contribution in compiling the 2013/14 HASL Annual Review.

The contribution and the commitment demonstrated by the Executive Director, Mr. Samantha Liyanawaduge, all Divisional Heads, the Eye Surgeons at the Eye Care Centre and the entire HASL team to achieve a very productive year under challenging conditions is very much appreciated.

We are extremely thankful to our Council Secretary, Ms. Asha Hannan, Partner, D.N. Thurairajah & Company for providing her professional services free of charge.

HASL remains grateful to Council Member, Mr. Nishantha Gooneratne who continues to devote a great deal of his spare time overlooking HASL's activities. I also thank Council Member, Mr. Nimal Jayasinha for giving leadership to the Fundraising Division and our Financial Consultant, Mr. Chrishan Ferdinando for his commitment and contribution.

I would like to conclude by placing on record the valuable advice, unstinted co-operation and support I received from the Deputy Chairman, Deshabandu Ajit Jayaratne and each and every member of the Council, which as a team was responsible for implementing several initiatives under their leadership.



Deshabandu Tilak de Zoysa
Chairman
Global Ambassador for HelpAge International

Health tips:

Exercise regularly



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EXECUTIVE DIRECTOR'S MESSAGE



Ageing has come to the forefront of national issues in Sri Lanka, as it has a rapidly ageing population, which is demonstrated by various statistics. Life expectancy at birth in Sri Lanka currently stands at 70.3 years for males and 77.9 years for females. The elderly population is expected to increase from 9.2% in 2001 to 20.7% by 2031, due to factors such as greater female longevity, continuous international migration and declining fertility. In terms of numbers, in 1991, there were 1.4 Mn people over 60 years in Sri Lanka. In 2001, this number increased to 1.9 Mn and in 2011, to 2.8 Mn. By 2031 this number is expected to reach 4 Mn.

It is significant to note that while European countries took more than a century to reach such a high proportion of elderly persons, Sri Lanka is witnessing this demographic shift in a span of 20 years, thereby making the ageing issue a challenging concern. Several issues have emerged such as protection of rights and provision of social security, health demands due to the physical changes related to age, rapid increase in non-communicable diseases and disability, and increased care required in responding to mental health issues.

HelpAge Sri Lanka (HASL) wants to seriously address this prevailing situation and is in the process of transforming itself to implement strategic platforms and establish new ventures that would bridge the gaps of this demographical shift.

HASL, being one of the leading non-government organisations, functioning as an approved charity is progressing gradually towards reaching its mandate. As per HASL's Strategic Plan of 2012 / 2015, several programmes have been designed to reach out to a beneficiary base (direct and indirect) of 435,725 elders. The Strategic Plan achieved 95% of its target during the period under review. In essence HASL strives to build a better future for the destitute elders living in Sri Lanka.

Healthcare

Providing high quality healthcare to older people with more focus on eye care and cataract surgery, chronic and non-communicable diseases (NCDs) is a prime challenge HASL has. As per the statistics published by the WHO, NCDs are estimated to account for 75% of total deaths in the world.

HelpAge Mobile Medical and Eye Care Unit (MMU)

This is HASL's premier project that reaches the extremely destitute older citizens covering the most rural areas in all districts of the country where health related facilities are scarce. At these clinics HASL does health screening, eye screening, spectacle distribution and medicine distribution free of charge. HASL's intention is to minimise the consequences of non-communicable diseases through early detection, prevention and management.

HelpAge Eye Care Centre

HASL's flagship eye care centre in Wellawatte offers free eye screening and cataract surgery to needy elders over 55 years of age. The eye care centre is fully equipped with a modern operating theatre, a pharmacy and several wards and staffed by efficient administrators, eminent eye surgeons, trained nurses and other aides.

HASL was able to support the Vision 2020 programme of the Ministry of Health by sponsoring 5,517 cataract surgeries during the period under review. In addition, HASL donated essential eye care equipment to 13 Government Hospitals and contributed to construct an access path to the Dikoya Government Hospital's eye care unit.

Caregiving

Caregiving to older persons brings formidable challenges. Although compassion is a quality of life woven in the fabric of our culture, several factors including migration has made an impact on Sri Lanka's older people. HASL has several programmes that aim to take care of this issue. Empowering and training volunteers from Senior Citizen Committees (SCCs) spread all over the country is one way HASL helps mitigate the problem of providing caregivers to the less affluent section of society.

HASL Paid Homecare

This programme lends a helping hand to those expatriates who seek various methods to look after their parents, grandparents, relatives etc. HASL being the nation's leader in taking care of older people, makes its mandate to offer continuous quality and reliable caregiving facilities by providing the services of trained caregivers.

Transition in the East Alliance (TEA)

This programme is one that focuses on empowering senior citizens to secure their basic rights by strengthening the civil society, livelihood development and comprehensive care. 'World Granny', a HelpAge affiliate of the Netherlands is the funding arm of this programme.

Sponsor a Grandparent (SaG)

This effort is funded by HelpAge International (HAI) where HASL has been able to reach an untouched segment of the elderly population of the country. HASL hereby records the second year of success of the SaG programme, which was redesigned in order to extend the coverage of the beneficiary base.

HelpAge Microfinance Fund

This programme was implemented to grant income security to the older population who are able to continue with their contributions. Sri Lankan financial institutions have a policy of only lending to customers up to 60 years of age. With this programme, HASL was able to tie up with Berendina Microfinance Institute (BMI) and grant microfinance loans to senior citizens who are 60 years and above. This project has been extremely successful and after a year of operation, the revolving fund has increased to eight million rupees. BMI has also stated that the loan repayment ratio has been 100%, which is indeed commendable.

HASL has also tied up with the Lanka Microfinance Practitioners Association of Sri Lanka (LMFPA) to conduct further lobbying in the hope that other micro finance institutions will also join this worthy cause.

The Youth Education Programme

This is the unit that is mandated to work towards minimising inter-generational gaps in Sri Lankan society. The dynamic demographical change resulting in huge generational gaps are anticipated to increase rapidly in the future. In view of this alarming trend, the youth of Sri Lanka must be enlightened about the plight of senior citizens. HASL conducts various programmes to educate the school children in this regard. More information on this programme is given in the following chapters.

Our Future Drivers

'The Age Friendly Society' is a concept of the State where HASL is currently focusing on - this needs to be a joint effort and a culmination of resources of different sectors such as education, labour, finance, social security, justice, housing etc. Moreover, building age-friendly environments and cities will be a new focus area for HASL in the future.

With all the above challenges in hand, HASL's ardent wish is to ensure that HASL's efforts are continued steadily and smoothly within a sustainable environment. Within the context of the HASL mission and strategic framework, HASL needs to focus on growth drivers that will ensure a continuous and robust growth. Hence HASL needs to concentrate more on its fundraising projects and grasp sustainable models to ensure the sustainability of its current programmes. HASL is privileged to be in the family of HelpAge International where HASL's responsibility towards the mission is purpose driven and tied up with global leadership, standards and norms.

Our Inspiration

HASL will continue its commitment to the staff who walk that extra mile with commitment and care. I take this opportunity to thank all my colleagues and staff for the support they have given to realise the heights HASL has reached.

The strength behind the success of HASL is the strong guidance and benevolent patronage of the Chairman, Deshabandu Tilak de Zoysa. To the Chairman, the past and present members of the HASL Council and to HelpAge International, my heartfelt gratitude for the vision and generosity extended to HASL without which none of the achievements would be possible.

To you, our valued stakeholders, donors, well-wishers and friends, a word of grateful thanks for your generous donations in cash and kind. It is your generosity that makes it possible for HASL to continue to serve the senior citizens of Sri Lanka.



Samantha Liyanawaduge
Executive Director
HelpAge Sri Lanka

HelpAge Sri Lanka's
greatest hope is a better future for
all elders of Sri Lanka



Awards and accolades received by HASL during the year under review



Health tips:

Play and listen to soft music

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MEMBERS OF THE COUNCIL



Deshabandu (Mr.) Tilak de Zoysa
Chairman



Deshabandu (Mr.) A.M. de S. Jayaratne
Deputy Chairman



Dr. (Mrs.) C.P. Banagala



Mrs. Anosha Subasinghe



Mr. Krishan Balendra



Mr. Nishantha Gooneratne



Deshabandu (Mrs.) Jezima Ismail



Mr. Sanjeev Gardiner



Ms. Yasmin Raheem



Mr. N. Dias Jayasinha



Mr. Maithri Wickremesinghe
P.C.

OUR STRENGTH



Seated (Left to right)

Mr. M.S.C. de Silva, Mr. L. Premachandra, Mr. C.J. Seneviratne, Mrs. L.J. Gunawardena, Mr. R.Juriansz, Mrs. C.N. Ekanayake, Mr. W.B.D. Perera, Mr. Samantha Liyanawaduge, Mr. Chrishan Ferdinando, Mr. S.K. Hasthanayake, Mr. G.C. Mendis, Mrs. R. Batuwantudawa, Mr. A. Kannangara, Mr. S.M.D.V. Senaratne

Middle Row (Left to right)

Mr. T. Anura Peiris, Mr. K.N.P.K. Silva, Mr. B.G. Albert, Ms. A.I. Perera, Ms. M.N.A. Fernando, Mrs. P.V.S. Peiris, Ms. R. Wickramanayake, Ms. M.K. Shehara, Mrs. W.T.N. Premaratne, Ms. Dilki Thalagala, Ms. K.D. Kumarage, Ms. D. Sankalpani, Ms. P.P. Alwis, Mrs. M.D. Galappatty, Ms. R.M. Ayesha, Mrs. P.P. Bulathsinghala, Mrs. G.W.I. Gunaratne, Ms. Thilini Dedduwage, Mrs. S.P. Gamage, Ms. G.V. Swarnalatha, Mrs. A.P. Perera, Mrs. G.D.C.D. Kumari, Mrs. C. Jayawardena

Standing (Left to right)

Mr. M.D.S.D. Senanayake, Mr. T.M.P.K. Tennakoon, Mr. G.D.C. Jayalath, Mr. W.E.R. Sepala, Mr. B. Nanayakkara, Mr. W.T.U.P. Kumara, Mr. L.D.P.K. Perera, Mr. R.D.N. Ranasinghe, Mr. J.C. Udugamasuriya, Mr. A.G. Senaratne, Mr. Ruchira Damith, Mr. M.A.S. De Silva, Mr. H.H.R. Dayananda, Mr. N. Abeygunawardena, Mr. K.M.C. Sampath, Mr. C.D. Hewage, Mr. I. Landekumbura, Mr. S.A. Jayasinha, Mr. J.B. Gunasekera, Mr. K.C. Wajirakumara, Mr. M.V. Wickremesinghe, Mr. O.N. Perera, Mr. L.A.A. Pathmakumara, Mr. K.D.K. Roshan.



H.P. Gooneratne HelpAge Elders' Day Care Centre - Rathmalana

Seated (Left to right) Mrs. A. Galappaththi, Mrs. R. Wijayaratne
Standing (Left to right) Mr. R.A. Ranbanda, Mrs. P.W. Chandralatha



Eye Care Centre

Seated (Left to right)

Mrs. P. Usgodaarachchi, Dr. Sujatha Pathirage, Mr. Ajitha de Alwis,
Dr. J. Vidanapathiran, Mr. C. Fernando

Standing (Left to right)

Ms. Lalitha Maralanda, Mrs. W.D.S. Amarasinghe, Mrs. C. Vilpathage,
Ms. P.P. Kasuni Gayani, Ms. M.A.N.S. Rathnayake, Ms. V. Madushini,
Mrs. K.N. Gamage, Mrs. M.L.D. Premalatha, Ms. O.K.D. Charika Anjali,
Ms. N. Vitharana, Ms. R. Seneviratne

HELPAGE EYE CARE CENTRE

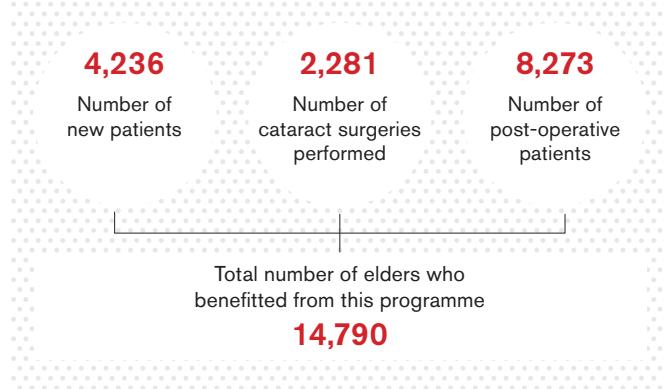
The HelpAge Eye Care Centre is located at No. 14, Sinsapa Road, Colombo 6. It is open to the public Monday through Friday from 7.00 a.m. to 3.00 p.m. There are 2 senior eye surgeons, a qualified medical doctor, 8 nurses and a support staff of 2 attendants, 3 development officers, a manager and an assistant manager. The Eye Care Centre has of 20 beds. During the period under review, the air conditioning system of the operating theatre and other facilities were improved to provide better facilities to patients.

The Phaco operation method which is an advanced cataract surgery technique was introduced at the Eye Care Centre in July 2013. This method involves making a small incision in the eye whilst a machine using ultrasound waves crushes and removes the lens from the eye being operated on. Subsequently, a foldable lens is inserted in the eye. The lens will open up once it is securely placed in the eye. This quick and simple method does not require any sutures. The patients recover quickly with few or no side effects or post-operation complications. Although this form of surgery is costly, it is very beneficial to elders. HASL needs more funding support in order to make the Phaco operation method available to all elders who visit the HASL Eye Care Centre for cataract surgery.

During the period under review, HASL has taken steps to educate the public on vision impairment due to cataracts. In order to raise awareness about the new Phaco method of surgery leaflets were distributed at the Eye Care Centre and during MMU camps. HASL has also published articles in the newspapers to complement the leaflet campaign.

The free services provided at the HASL Eye Care Centre have proved to be a great service to elders who are unable to meet the high cost of surgery. Without these services thousands of elders would have gone blind and would be unable to look after themselves and their families. In addition to conducting free surgery, medicines, residential care and meals are provided free of charge. There is also a provision for patients to attend free post-operative clinics.

During the period under review:



Vision 2020 Programme (Jointly Conducted with the Ministry of Health)

HASL has also extended its eye care services to the other areas of the country. The mobile medical units and eye care units screen needy elders in all districts. The elders who are identified with cataract are referred to the Regional Government Hospitals where HASL provides the intraocular lenses and other requirements free of charge. HASL does this programme in co-ordination with 'The Vision 2020 Programme' of the Ministry of Health. Although the target was to perform 3,000 surgeries during the period under review, HASL is happy to state that 5,517 elders benefitted from this programme.

Improving Facilities at Eye Clinics of Government Hospitals

During the period under review, HASL improved the access path of the new eye unit in Dikoya Hospital at a cost of Rs. 205,030/- and donated essential medical equipment to several Government hospitals in Sri Lanka. The hospitals and the cost of equipment donated are given below:

Name of Hospital	Year 2013/14 Rs.
District General Hospital, Negombo	290,000
Base Hospital, Embilipitiya	100,000
General Hospital, Matara	94,800
District General Hospital, Kalutara	85,500
Base Hospital, Hambantota	84,250
General Hospital, Gampaha	74,200
Base Hospital, Dambulla	62,800
District General Hospital, Mullaitivu	57,450
Base Hospital, Gampola	35,000
Base Hospital, Mawanella	35,000
Base Hospital, Kegalle	35,000
General Hospital, Ampara	18,850
Base Hospital, Kalmunai	4,500
Total	977,350





Health tips:

Read what interests you

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HUMAN RESOURCES AND ADMINISTRATION DIVISION

The Human Resources and Administration Division plays a pivotal role in providing support services for the fulfilment of the mandate of HASL in serving the senior citizens of the country. The main objective of the Division is to develop, interpret and implement human resources policies within the organisation.

The Division aims to provide an efficient and an effective integrated human resource management and administration service at the HASL Head Office, the HelpAge Eye Care Centre and the H.P. Gooneratne HelpAge Elders' Day Care Centre.

The Division manages recruitment, employee relations, performance evaluation reviews and skills development pertaining to the HASL staff and also supervises areas such as maintenance, publicity, library, stores, security, procurement, logistics and transport.

HASL Staff

As at 31 March 2014, HASL had a staff strength of 84. In addition, 8 staff members are attached to the Programme Division. There were 25 appointments and 22 resignations during the period under review.

Several key changes took place during the period under review in the cadre of HASL. The Manager - Human Resources and Administration, Brigadier A.P.D. Edirisuriya retired from HASL after completing 13 years of dedicated service.

Mrs. C.N. Ekanayake succeeded him from 1 October 2014.

Mr. Ajitha de Alwis assumed duties as the Manager of the Eye Care Centre, Wellawatta in January 2014.

Staff Training

An outbound training programme for drivers and office orderlies was successfully conducted at Kalutara on 12 October 2013. Heads of divisions and senior staff participated in a two-day outbound training programme on 5 and 6 December 2013. Members of the HASL Senior Citizens Committees (SCC) also participated in these training activities. The programmes were funded by the Transition in the East Alliance Programme (TEA).

Team Briefing

Team briefing sessions are held once in every two months. The objective of this programme is to provide an opportunity for the staff to share experiences and to inculcate unity and motivation within the work environment in order to create a better understanding among divisions. This enables to minimise individual differences and enhance the performance of each division.

Guest Lectures

- Mr. Priyalal de Silva, Management Consultant of the Institute of Personnel Management (IPM) conducted a lecture on 'Performance Appraisal' for heads of divisions in November 2013.
- Professor (Mrs.) Chandika Wijeratne, Chairperson, 'Nirogi Lanka Project' - Sri Lanka Medical Association addressed the staff on November 2013 on 'Diabetes, Obesity and Healthy living'.
- Mr. Wijayantha Ukwatte, Senior Lecturer of the Sri Lanka Foundation Institute (SLFI) addressed the staff on 'Effective Communication and Customer Care' in February 2014.

Employee Benefits

The proposal made by this division to increase the subsistence and night out allowance of the staff was considered favourably by the Chairman and the HASL Council. As a result, subsistence and night out allowances were increased with effect from 1 April 2013.



Valuing HASL's Employees

The orientation programme for new employees was regularized and upgraded in order to acclimatize the staff to HASL's culture and values, as well as to educate them on their individual output. All new recruits were given a proper orientation and familiarisation of the activities and projects of HASL. The duties and responsibilities of each staff member were redefined to increase efficiency levels.

HASL bade farewell to Brigadier A.P.D. Edirisuriya, Mrs. D.P. Athulathmudali, Mrs. S.M. Jayasinghe and Mr. A.K.T.D Perera on 6 February 2014. They served in the organisation for more than five years. HASL appreciates their dedicated services.

Special Events

- The Sinhalese and Tamil New Year known as the 'Aluth Avuruddha' is one of the most important cultural festivals in Sri Lanka. In celebrating this festival, HASL organised an event for the members of the HASL staff, their families and elders of the HelpAge Elders' Day Care Centre. This event was held on 5 April 2013 at the Piliyandala Municipal Council Grounds where 275 people participated.
- Christmas was also celebrated for the first time at HASL during the period under review. A decorated Christmas tree was placed in the Head Office and Christmas carols were played throughout the month of December.
- Mr. Tilak De Zoysa, the Chairman of HASL, Mr. Nishantha Gooneratne, a member of the HASL Council, together with the members of the staff raised funds and organised a Christmas party on 12 December 2013 for the children of St. Anthony's Girls Convent (Child Care and Development Centre), Mount Lavinia.
- In commemoration of the 10th Death Anniversary of our Founder Chairman, the late Mr. H.P. Gooneratne, a Dhamma Sermon was held at the HASL Auditorium on 11 December 2013.
- The annual Bodhi Pooja was organised at the Bellanwila Rajamaha Viharaya on 30 December 2013 to invoke blessings for the new year. All members of the staff participated in this event.



- On 1 January 2014, the staff members together with the HASL Council members celebrated the new year at the Head Office.
- On 21 March 2014, Ven. Bhikkuni Chanda from California conducted a 'Dhamma discussion' for staff members.

Excursion and Education Tour

The HASL staff enjoyed a day trip to Laya Beach, Wadduwa on 2 March 2014. This was the first staff outing in the history of HASL and 80% of the staff participated in this event. The Programme Division co-sponsored the event and held a workshop on 'Disaster Risk Management.'

The Human Resources and Administration Division plans to conduct a Sports Day in the month of August 2014 which will be yet another activity that would enhance the team spirit and unity of HASL's valued staff. The Division hopes that this would enhance the image of the HASL Head Office as being a great place to work in.



Health tips:

Enjoy a cup of tea with family and friends

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H.P. GOONERATNE HELPAGE ELDERS' DAY CARE CENTRE

The Day Care Centre located in Ratmalana continues to have an impact on needy elders who live in the vicinity. A total of 42 elders attended the Centre regularly during the period under review. The 'Meals on Wheels' programme continue to provide lunch to elders who are bedridden and housebound. Twenty such elders had their lunch delivered to their homes.

Elders at the Centre have also become very active in income generation activities such as making flower pots, envelopes, lamp wicks, pharmacy bags and paper bags. These items are sold to the general public and the income earned is shared among the elders who produced these items.

The period under review has been a very active year for the Day Care Centre. Given below are the activities conducted during this period:

- The Sinhala and Tamil New Year celebrations were organised on a grand scale with the participation of elders, their children, grandchildren and members of the HASL staff on 5 April 2013.
- A 'Vesak Bhakthi Gee' programme was held at the Day Care Centre on 28 May 2013 with the attendance of the HASL staff. A significant feature of this event was the presence of a large number of donors of the Day Care Centre who donated gifts to the performers.



- Christmas was also celebrated on a grand scale where gifts were given to the elders and their grandchildren on 24 December 2013.
- A pilgrimage was organised on 29 January 2014 to places of religious significance such as Kataragama, Dondra and Wevurukannala. HASL is grateful to the donors who made this tour possible.
- The elders at the Day Care Centre also visited the Cancer Hospital in Maharagama, and donated food items to the needy patients on 21 June 2013.
- They also participated in the commemoration of the 'International Day of Older Persons' held at the Sri Lanka Foundation Institute on 1 October 2013.
- The late Mr. H.P. Gooneratne, the Founder Chairman of HASL and the late Mr. Hitler Wickremesinghe, a former member of the HASL Council, who also supervised the activities of the Day Care Centre, were remembered with religious observances by their family members on 9 December and 26 November 2013 respectively. All elders at the Day Care Centre participated at these events.

Students from both local and foreign universities visit the Centre throughout the year to learn more about elders. Dr. V. Jegaruban, the Medical Officer in charge of Mental Health and Geriatrics at the Lunawa Base Hospital, visits the Day Care Centre on the last Monday of every month with a team of local and foreign students. He checks all the elders at the Day Care Centre, especially for mental problems. The nursing students and the medical students of the Sri Jayawardenepura University also visit the Day Care Centre regularly under their community medical programme. Under the supervision of Dr. Jegaruban, these students understudy some of the patients who suffer from mental health conditions.

Monthly health clinics benefit these elders immensely. HASL is very grateful to Dr. V. Jegaruban, and his nursing team from the Lunawa Base Hospital for their voluntary services and providing medicines free of charge.

With a view to extending the elders' day care concept, HASL has also opened 10 new Day Care Centres in different parts of Sri Lanka under the 'Sponsor a Grand Parent' (SaG) Programme funded by HelpAge International (HAI). The details of these Day Care Centres are shown under the SaG programme in the Programme Division chapter.

During the period under review the Day Care Centre was repainted. HASL is thankful to CIC Holdings PLC for donating the paint needed. Moreover HASL welcomes any donors who would like to contribute towards the development of this Day Care Centre.

The Day Care Centre located in Ratmalana continues to have an impact on needy elders who live in the vicinity.





Health tips:

Spend time with grandchildren

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THE YOUTH EDUCATION PROGRAMME (YEP)

The Youth Education Programme (YEP) focuses on the vision and mission of HASL which emphasises that senior citizens of the country fulfill their potential to lead dignified, active, healthy and secure lives.

HASL's main objective in this programme is to raise awareness among students and teachers on issues faced by elders. The programme covers topics such as rights of elders, importance of intergenerational relationships and encourages elders to share their skills and experience in order to keep them actively engaged. In order to cover a large segment of the school population, two different methods are used to carry out the Youth Education Programme, namely the direct and indirect programmes.



Direct Programme

The staff members from the YEP Division visit selected schools throughout the island to present the HASL's awareness programme on elders. A multimedia presentation is used at the school assembly to address the school community.

During the period under review the following schools made contributions and HASL received a total sum of Rs. 4,397,784.50:

Name of the School	Number of Students and Teachers Participated	Total Contribution Rs.
Al-Manar International School, Colombo 6	500	303,125.00
Amal International School, Colombo 6	300	49,570.00
Asian International School, Colombo 5	220	110,300.00
Atamie International School, Wattala	1,136	112,800.00
Ave Maria Convent, Negombo	600	87,194.00
Buddhist Ladies College, Mount Lavinia	339	
Cardiff International School, Kurunegala	110	40,677.00
Chundukkuli Girls' College, Jaffna	403	4,390.00
Dharmodaya College, Mount Lavinia	384	
Garnet International College, Thihariya	150	59,296.00
Gateway College, Kandy	200	38,054.00
Good Shepherd Convent, Kandy	850	139,144.50
Greenwood College, Matale	350	78,031.00
Harcours International School, Dehiwala	500	50,600.00
Hejaaz International School, Dehiwala	400	83,499.00
Hill Country International, Madawela Bazzar	60	15,510.00
Hillburn International School, Ratnapura	300	12,275.00
Jenneth College, Galle	240	71,855.00
Kandy Grammar School, Kandy	200	34,645.00
Lakeland Inter-American School, Ratmalana	100	65,010.00
Lexicon International School, Kurunegala	400	126,431.00

Name of the School	Number of Students and Teachers Participated	Total Contribution Rs.
Matale International School, Matale	200	4,000.00
Model School, Attidiya	406	
Musaeus College, Colombo 7	1,233	772,020.00
N.I.C.E. International School, Negombo	176	50,070.00
Nertherfield International School, Kandy	400	79,560.00
Rotary International School, Nugegoda	400	80,000.00
Royal English School, Matale	250	75,138.00
Royal International School, Kegalle	400	76,695.00
Royal International School, Kurunegala	400	98,360.00
S. Thomas' College, Mount Lavinia	1,350	476,089.00
Sirimavo Balika Vidyalaya, Colombo 7	300	
St. James International School, Wennappuwa	60	27,290.00
St. John's College, Jaffna	810	121,671.00
St. Joseph's College, Wattala	700	277,315.00
St. Peter's College, Colombo 4	1,000	131,118.00
St. Peter's College, Udugampola	900	139,233.00
S. Thomas' College, Guruthalawa	510	4,685.00
S. Thomas' Preparatory School, Colombo 3	900	5,700.00
Stafford International School, Colombo 7	600	75,000.00
Sussex College, Kiribathgoda	170	17,430.00
Sussex College, Ratnapura	200	30,147.00
Sussex College, Wennappuwa	300	23,940.00
Vidura College, Nawala	700	321,612.00
Yoshida Shokanji International School, Sapugaskanda	200	28,305.00
Total	20,307	4,397,784.50

Co-sponsorship by Edna Group of Companies

The Edna Group of Companies has agreed to co-sponsor the Youth Education Programme by paying a sum of Rs. 5,000 per school. A total of Rs. 115,000 was received during the period under review. HASL takes this opportunity to thank Mr. Lal Edirisinghe, Chairman, Edna Group of Companies for this benevolent gesture.

Indirect Programme - Training of Trainers (TOT)

The Indirect Programme, known as the Training of Trainers (TOT) is channeled through the Zonal Education Directors and principals of schools. The YEP team conducts one TOT programme in each education zone. Then the Directors and the Principals who attend the programmes conduct similar sessions for the respective teachers and students. A large segment of students were reached as a result of this indirect programme. However the continued success of this programme depends on the number of School Principals who participate from each education zone in the island.

During the period under review, seminars for zonal directors and school principals were held in the following districts:

District	Number of Principals & Directors	Number of Students Reached
Jaffna	44	28,310
Kalutara	26	4,118
Killinochchi	32	9,314
Mannar	35	18,065
Negombo	30	27,928
Puttalam	37	20,983
Vavuniya	27	11,084
Total	231	119,802

The indirect (TOT) programme was implemented with the financial assistance received under the 'Sponsor a Grandparent Programme (SaG)' from HelpAge International (HAI.)

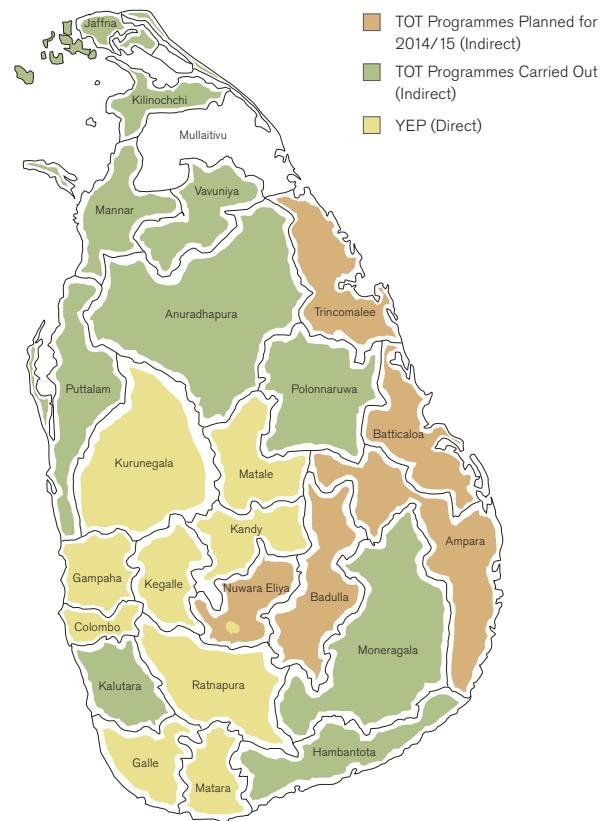
Visits to Elders' Homes

When YEP completes its awareness programmes in schools, students are motivated to visit Elders' Homes to interact with elders so that they become aware of the plight of elders living in institutions.

The following Elders' Homes were visited during the year:

- Gamini Matha Elders' Home, Colombo 2
- Jayawardane Elders' Home, Kesbewa
- Mallika Niwasaya Samithiya, Colombo 4
- Methsevana Elders' Home, Wennapuwa
- Nayakakanda Elders' Home, Wattala
- Sahana Udaya Wadihiti Vivekashsharamaya, Attidiya
- Selina Alwis Elders' Home, Piliyandala
- St. Joseph's Elders' Home, Negombo

Areas Covered by Direct and Indirect Programmes (TOT) during the period under review.



TRAINING DIVISION

HelpAge Sri Lanka Annual Report 2013/14

The HASL Training Division offers training programmes and hires out the HASL training facilities for workshops, conferences, training programmes and seminars of other organisations. HASL's training programmes are designed to enhance the knowledge, skills and attitude of participants to serve the needy elderly in order to improve the quality of their health, dignity and social security.

The HASL Training Centre, which is located in the HASL head office, provides all the facilities and services to conduct residential training programmes at affordable rates. The Centre is patronised by many Government institutions, non Government institutions and private institutions for their training and other requirements. During the period under review, some new organisations have shown interest in using these facilities. HASL has maintained an average occupancy rate of 30% and a customer satisfaction rate of 70% during the year. HASL hopes to increase the average occupancy rate to 60% and the customer satisfaction rate to 80% during the next financial year.

Accommodation Facilities

The HASL Training Centre has the capacity to accommodate 54 participants (guests). Each bedroom has four beds, one attached bathroom, individual wardrobes and other amenities. The rooms were recently refurbished by donors to provide guests with enhanced facilities. During the period under review, two rooms were fully refurbished. Currently, a total of 13 refurbished rooms are available for use.



Auditoriums

The Centre offers necessary facilities to hold seminars, training programmes and workshops. There are two auditoriums. Auditorium No. 1 has a seating capacity of 60 and auditorium No. 2 has a capacity to seat 100 persons at any given time.

Cafeteria

The cafeteria can cater to a maximum of 54 participants at a given time. HASL is in the process of expanding the cafeteria to increase the seating capacity. The kitchen staff is well trained and the food is priced reasonably. The kitchen was refurbished recently and the menus were upgraded to serve guests better. A choice of Sri Lankan, Indian or Western food could be ordered. Advance reservations have to be made if special items of food are ordered.

Training Programmes

During the period under review, skilled resource personnel have trained 202 volunteers from all parts of the country. The volunteers were selected from the Senior Citizen Committees (seniors who were in the age group of 55 to 65 years) and trained in-house on community based home care. HASL expects to get each of these trained senior citizens to assist 10 older members in their community. As a result 2020 senior citizens will benefit from this programme. The cost of the training programme was funded by the 'Sponsor a Grandparent' (SaG) programme.

HASL has also trained 40 volunteer care givers attached to World Vision Lanka on basic elderly care. The trained care givers are providing their services to needy senior citizens in the Negombo District.

The HASL Training Division designs, conducts and facilitates training programmes for many stakeholders such as volunteers of local non-Governmental organisations (NGOs), international non-governmental organisations (INGOs), members of the Senior Citizens Committees (SCC) and Government employees such as social service officers and elders' rights officers of the Ministry of Social Services.

HASL achieved its target of training a minimum of 200 volunteers during a year.



Training Programmes During the Period Under Review:

202	20	20
Home care volunteer training programme	Introduction to elderly care training programme	Basic elderly care training programme

Total number of Participants attended Training programmes

242

Area	No. of Participants	Period
Home care volunteer training programme		
Kandy	22	13 - 17 May 2013
Kandy	38	15 - 19 July 2013
Theldeniya	23	26 - 30 August 2013
Kalutara	31	02 - 06 October 2013
Matale	25	28 - 31 October 2013
Anuradhapura	18	09 - 13 December 2013
Polonnaruwa	39	20 - 24 January 2014
Medirigiriya	6	24 - 28 February 2014
Introduction to elderly care training programme		
Negombo	20	18 - 22 November 2013
Basic elderly care training programme		
Negombo	20	24 - 29 March 2014

Paid Home Assistants Programme

In Sri Lanka, the population older than 60 years will reach 22% of the total population by the year 2030. Sri Lanka is not geared to meet the challenges associated with this fact (Source: Population on Ageing published by UNFPA jointly with the Sri Lanka Demographic Association). As the leading NGO that focuses on elders' issues, HASL has been training individuals as home assistants to solve this problem to a certain extent. The trained staff acquires knowledge, skills and attitudes to assist senior citizens in their daily lives in maintaining personal hygiene and psychological well-being. The home assistants are assigned to families who could afford the cost of this service. Through this programme, 35 home assistants have rendered their services to needy senior citizens, mainly in the Western Province. This service is provided at a very reasonable rate so that more needy elders can enjoy this service.

In April 2013, HASL had a cadre of 27 trained home assistants which by the end of March 2014 increased to 35. HASL hopes to train more home assistants and thereby increase this number to 50 during the financial year 2014/15.



HASL Ayurvedic Centre, Battaramulla

The term 'ayurveda' combines the Sanskrit words ayur (life) and veda (science or knowledge). Thus, ayurveda means '*the science of life*'. Ayurvedic medicine aims to integrate and balance the body, mind and spirit in a holistic manner.

HASL has been conducting free ayurvedic clinics since August 2004 jointly with the Ayurvedic Hospital and the Faculty of Ayurvedic Medicine of the University of Colombo. The Ayurvedic Centre is open every Thursday from 9.00 a.m. to 2.00 p.m. This service was provided for 1,152 senior citizens during the period under review. Elders seem to prefer ayurvedic medicines to allopathic medicines. Hence the demand for ayurvedic medicine is on the increase. HASL plans to improve the facilities at this Centre in order to cater to more senior citizens.



Health tips:

Engage in your favourite hobby



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PROGRAMME DIVISION

The rapid increase of senior citizens in Sri Lanka has posed more economic, social and medical challenges to the Sri Lankan society. It is imperative for the country to design and implement age-friendly services for senior citizens so that they may not be a burden to society but are able to live with dignity.

The Programme Division, which is the development arm of HASL, implemented an array of sustainable projects, funded by foreign donors with a view to improve the living standards of senior citizens in selected geographical areas. The objective was to enhance the contribution made by the senior citizens to the communities in which they live.



A brief explanation of the three projects which commenced during the previous financial year (2012/13) is given below:

1. Strengthen Marginalised Elders in Sri Lanka to Eradicate Vulnerabilities and Poverty - Funded by Transition in the East Alliance (TEA) Programme through World Granny (a HelpAge affiliate organisation in The Netherlands)

The TEA Programme is a five year project, which commenced in October 2011. The third phase of this programme was completed in December 2013. A budget allocation of Euro 48,505 for the period under review was fully-utilised for the planned activities. The main objective was to empower senior citizens to secure their basic rights through strengthening of civil society, livelihood development and comprehensive care.

The main activities completed during the period under review:

- Leadership training for both junior and senior staff of HASL and members of Senior Citizens Committees (SCCs).
- Individual and collective income generation support for senior citizens.
- A five-day in-house training for 57 members of SCCs as home care volunteers at HASL head office followed by field training at Padaviya and Dimbulagala.
- Implementing advocacy programmes by distributing posters, banners and pen holders among rural hospitals, post offices, divisional secretariats, banks and local government institutions in Padaviya and Dimbulagala areas. This was with a view to promoting the rights of senior citizens to receive better facilities and services.

- Completing the curriculum development on 'Gerontology' in association with the National Institute of Social Development (NISD) of the Ministry of Social Services.
- Capacity building of SCCs through training programmes, exchange visits and engaging them in various social activities.
- Formulating standard operating guidelines for book-keeping, maintaining a revolving fund, fundraising and writing of business proposals.
- Organising a lobby event for promoting micro-lending for senior citizens above 60 years in collaboration with the Microfinance Practitioners' Association of Sri Lanka.

Please refer Figure 1 for the TEA Programme operational areas. The fourth phase will continue until December 2014.

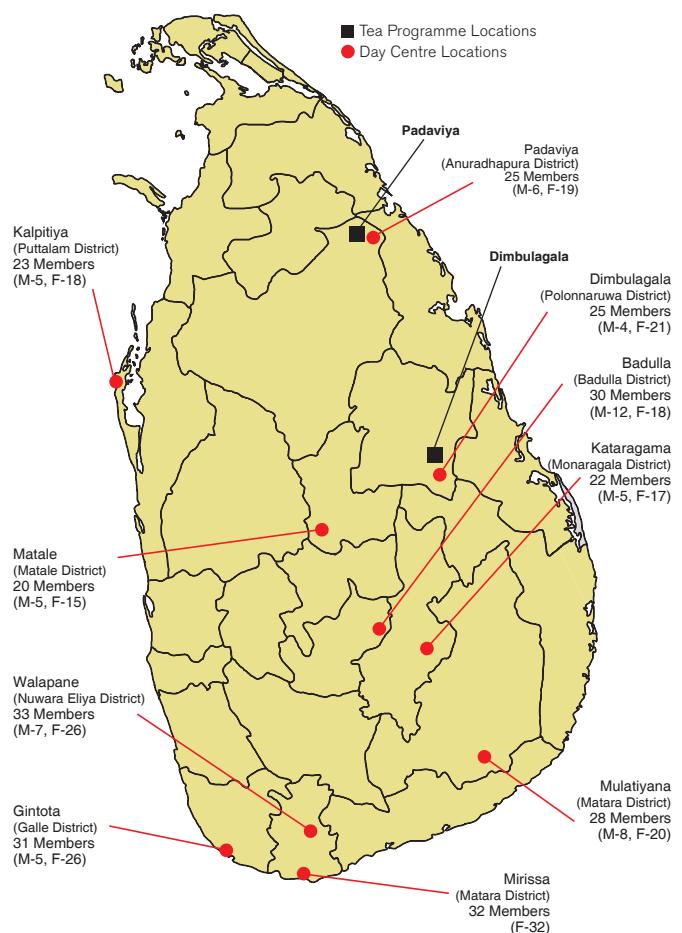


Figure 1

2. Sponsor a Grand Parent (SaG) Programme - funded by HelpAge International (HAI)

The new SaG Programme commenced in April 2012 with a different outlook to facilitate sustainable development for thousands of senior citizens and their families for a period of three years.

The project covers the period from 1 April 2012 to 31 March 2015. The second year of the programme was successfully completed on 31 March 2014 by utilising GBP 150,000 which was allocated for the period under review.

An initiative was taken during the period under review to establish 10 new model day care centres for senior citizens in Badulla, Dimbulagala, Gintota, Kalpitiya, Kataragama, Matale, Mirissa, Mulatiyana, Nuwara-Eliya and Padaviya. GBP 750 was allocated for each day care centre to cover their initial capital cost and as a part of the running costs for a period of one year. Senior citizens of the day care centres are actively engaged in the administration of the centres and have started their own income generating activities as well. Please refer Figure 1 (page 39) for locations of the 10 day care centres mentioned here.

The main objective is to ensure that senior citizens in the above mentioned towns of Sri Lanka enjoy their right to health care, social services, economic and physical security.

The main activities completed during the year under review of the SaG Programme are:

- Conducting 48 mobile medical camps in 9 districts.
- Reimbursing the costs of 5,517 cataract surgeries completed in 28 government hospitals in collaboration with the 'Vision 2020 Programme' of the Ministry of Health.

- Disbursing additional funds to Berendina Microfinance Institute to provide new microloans in Kuchchaveli and Serunuwara in the Trincomalee District, while continuing to work in Aranayake, Bulathkohupitiya, Dehiowita, Galigamuwa and Ginigathena, which was started in the previous year.
- Funding of the Youth Education TOT Programme in 194 schools. This project was implemented by the Youth Education Programme (YEP) of HASL.
- Funding of the training of 202 Home Care Volunteers (HCV). This was implemented by the Training Division of HASL.
- Collaborating with the Disaster Management Centre (DMC) to organise the 'National Safety Day' on 26 December 2013 at Kalutara.
- Capacity building of the Fundraising Division of HASL.



3. Emergency relief, health care and livelihood support for flood victims of Sri Lanka - funded by Global Emergency Fund (GEF) through the HelpAge International (HAI)

The Matale and Raththota Divisional Secretariat Divisions (DS) in the Matale District and Medadumbara and Panwila DS Divisions in the Kandy District had an emergency situation in early 2013 due to unprecedeted rainfall leading to floods and earthslips.

HASL in response to the emergency situation started a four-month project with a total budget allocation of GBP 52,900. The project was completed on 31 May 2013.

The main objective of this project was to facilitate better housing facilities for senior citizens displaced by floods and high winds in targeted areas. Improving their health condition and enhancing income security were the other objectives of the project.

The Programme Division continues to submit project proposals whenever there are calls for proposals from international donor agencies. The main focus areas for such proposals are elders' rights, health interventions, emergency responses, capacity building and the improvement of income security for senior citizens.

The special events completed during the year under review were:

- Launching of the Student's Handbook on Gerontology

Sri Lanka has a very rapidly increasing ageing population. However, there is a dearth of trained caregivers in the country. Gerontology, a branch of science that deals with ageing and related biological, psychological and social issues, is not being taught in Sri Lankan educational institutions.

In order to promote Gerontology as a subject, HASL signed a Memorandum of Understanding with the National Institute of Social Development (NISD) to develop a training curriculum. On 6 February 2014, the NISD launched the 'Student's Handbook on Gerontology' for students who enroll for the Diploma Course on Gerontology.

- Joint Forum to promote Microfinance Facilities to Senior Citizens

Income security in old age plays a major role in maintaining the living standards of senior citizens. The vast majority of senior citizens do not have the capacity to invest in small enterprises as lending institutions in Sri Lanka do not loan money to them.

HASL and the Lanka Microfinance Practitioners Association (LMFPA) of Sri Lanka jointly organised a forum on 29 January 2014 to encourage more microfinance institutions (MFI) to promote lending facilities for persons over 60 years. The forum was deemed a success as there was consensus among lending institutions that age was no barrier to entrepreneurship.





Health tips:

Enjoy doing things that benefit you and others

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SPECIAL PROJECTS DIVISION

This division was set up in the year 2011 with the objective of exploring new avenues of fundraising to support HASL activities and programmes.

Big Dial Phone

In March 2013, the Big Dial mobile telephone was launched. The mobile telephone has large letters and numbers with a special SOS button that will alert family members in the event of an emergency. As projected during the last financial year, a total sum of Rs. 300,000 was received from Dialog Axiata for the first 1000 phones sold up to December 2013. HASL extends its appreciation to the management of Dialog Axiata for making this programme possible. HASL hopes to re-launch a similar programme in October 2014.

Star Points by Dialog

Three mobile phone campaigns were conducted by Dialog Axiata PLC (Dialog) during the period under review. A text message (SMS) followed by an email was sent by Dialog to selected customers from its Star Points customer data base requesting customers to donate their Star Points to HASL.

HASL received a sum of Rs. 639,732 from the June campaign and a sum of Rs. 561,590 from the December 2013 campaign. However, the special promotion done with Dialog in the month of October 2013 contributed only Rs. 30,573.

PAYE Scheme

During the year under review HASL received contributions only from Asia Capital PLC, which amounted to Rs. 69,945 HASL continues to pursue other companies which are interested to join the PAYE Scheme. Any interested parties are kindly interested to contact HASL for more information.

Insurance Policy

HASL was planning to launch an insurance policy for elders up to the age of 70 in partnership with a leading insurance company and HelpAge International (HAI). However this effort did not materialise due to budgetary constraints. HASL is still exploring at the possibility of continuing this project during the next financial year.

A summary of the donations during the period under review is given below:

	Rs.
Dialog Axiata PLC - Star Points	1,455,945
Dialog Axiata PLC - Big Dial Phone	300,000
Donations	73,406
Mobile Medical Unit sponsorships	1,150,400
Pay as you earn	69,945
Total	3,049,696

Tent Card Project

As a new project for this division, HASL proposes to place a 'tent card' in hotel rooms. The tent card would give a brief description about HASL and also request guests to make donations in the till placed at the reception desk of the hotel. If this programme proves to be successful, HASL will be able to collect more funds to support needy elders.



Mobile Medical Unit (MMU)

HASL has two mobile medical units (MMU) equipped with medical and eye screening facilities to serve needy elders island-wide. Each MMU is staffed with a cadre of dedicated doctors, nurses and orderlies to treat 150 to 200 elders per day at no cost to the beneficiaries. Free medicines are also provided to the elders from the MMU pharmacy as prescribed by the medical officer on duty.

The cost to HASL to operate the MMU is approximately Rs. 75,000 to Rs. 80,000 per day.

The HASL MMU Programme received a sum of Euro 56,200 from an anonymous foreign donor to conduct camps from January to December 2014. This programme commenced in February 2014 with the objective of improving the health and eye sight of vulnerable senior citizens in Sri Lanka. As at 31 March 2014, 24 mobile medical camps were completed in the following districts:

Colombo	7
Gampaha	3
Galle	5
Hambantota	6
Kalutara	1
Puttalam	1
Ratnapura	1

Under the above mentioned programme, 1,424 senior citizens were medically treated and 2,111 senior citizens were screened for possible vision problems. A total of 1,343 were prescribed spectacles and HASL distributed these items within a month. In addition, 400 reading glasses were issued and 159 cataract patients were identified and referred to the nearest government hospital or to the HelpAge Eye Care Centre for cataract surgery.

HASL's MMU service is constantly in demand and the beneficiaries appreciate the care provided. Unfortunately, HASL is unable to meet the total demand due to funding constraints. Therefore, HASL invites corporates and other donors to join the MMU programme to provide an uninterrupted MMU service and make a significant difference in the lives of needy elders.

HASL completed a total of 256 mobile medical and eye camps to serve elders in various parts of the island during the period under review. The MMU Programme received contributions from the following companies:

- CML-MTD Construction (Pvt) Limited
- Dialog Axiata PLC
- Expolanka Holdings PLC
- Hayleys MGT Knitting Mills PLC
- Lanka IOC PLC
- National Savings Bank
- Ceylon Tea Trails



SPECIAL PROJECTS DIVISION

The new corporate donors for the year were Ceylon Tea Trails, Expolanka Holdings PLC and Hayleys MGT Knitting Mills PLC.

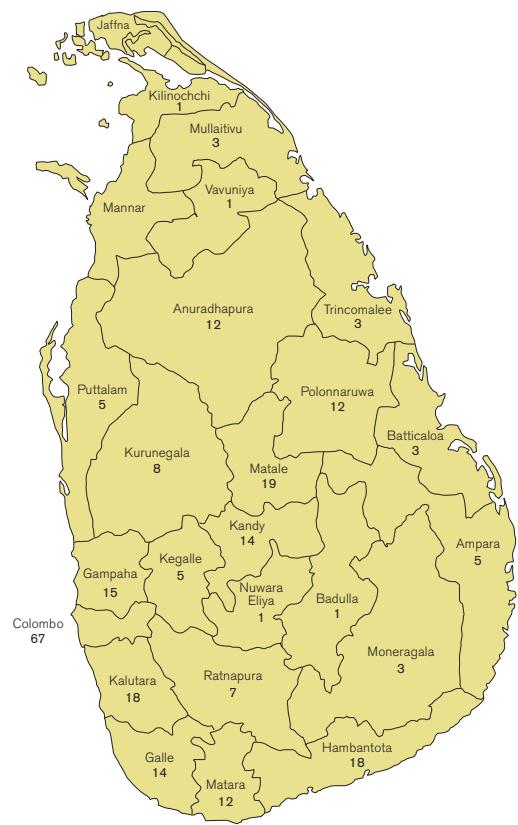
Funding Organisations	No. of Camps
HelpAge Sri Lanka	164
Corporate Funded	37
Programme Funded (SaG & Flood Response)	55
Total	256

N.B.- SaG is Sponsor a Grandparent Programme.

Number of elders screened during this period:

- 35,798 elders were screened at medical and eye camps.
- 16,184 elders received spectacles
- 2,221 elders were referred for cataract surgery
- 1,030 elders were issued with reading glasses

The number of camps conducted in each district by HASL during the year under review:



FUNDRAISING DIVISION

HelpAge Sri Lanka Annual Report 2013/14

Thousands of senior citizens across the country have benefitted from services provided by HASL because of generous donations made by the public.

Direct Mail Appeal

The Direct Mail Appeal focuses on raising funds for a particular project that is carried out by HASL. During the period under review 280,000 packs were posted to existing and potential donors, of which 80,000 packs were posted to coincide with the Vesak season in May. An additional 100,000 packs were posted to commemorate the 'International Day of Older Persons' held on 1 October 2013. A further 100,000 packs were posted in December for Christmas and the New Year. Proceeds from the direct mail campaign amounted to Rs. 15,754,836.

Greeting Cards

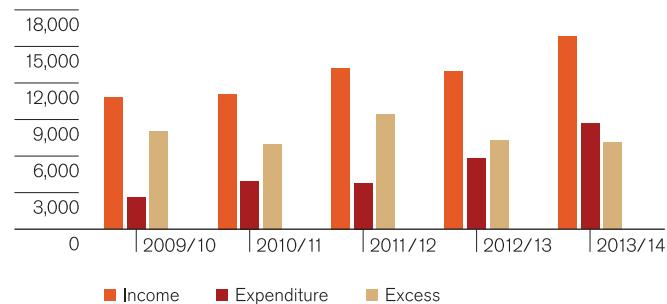
This project has been the main income earner for the past 27 years. During the year under review, it has generated a total of Rs. 17,061,09 HASL was able to reach this target by introducing cards such as birthday cards, get-well cards, sympathy cards and thank you cards for special occasions. These cards were sold to 112 new corporates and 49 new retail customers in Colombo and the suburbs.

The printing of the greeting cards brochure for 2013/14 was sponsored by the following entities:

- Bantom Book Shop (Pvt) Limited
- Cargills Food City
- Ceylon Business Appliances (Pvt) Limited
- Epa Book Shop
- Go Getter Super Market
- Jay Kay Marketing Services (Pvt) Limited
- Lake House Book Shop (Pvt) Limited
- Laugfs Sunup Super Markets (Pvt) Limited
- M.D. Gunasena & Co. Limited
- Nara Stationers
- National Book Stall
- Premasiri Stores Super Market

- Premium Stationers (Pvt) Limited
- Richard Peiris Distributors Limited
- Sadeepa Book Shop
- Samudra Book Shop
- Sarasavi Book Shop
- Thusitha Book Shop
- Unik Creations (Pvt) Limited
- Union Chemist (Pvt) Limited
- Vijitha Yapa Book Shop
- Windsor Book Shop

Direct Mail Campaign Income Expenditure 2009-14 (Rs. Mn)

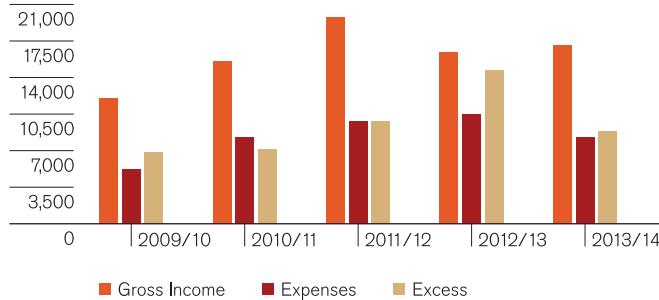


HASL would like also to thank the following artists and photographers who readily provided their paintings and photographs to be used as designs for its greeting cards:

- Mr. Prabhath Dassanayake
- Ms. H.J.K.A. Dilrukshi De Silva
- Mr. Nihal Sangaboo Dias
- Mr. Sampath Niroshan
- Mr. Saman K. Priyadarshana
- Mr. Sarath Yatawara

HASL is thankful to its very own graphic designers Mr. Sashike Jayasingha and Mr. Tharindu Perera, whose creative graphic designs have also contributed to enhance the sale of greeting cards.

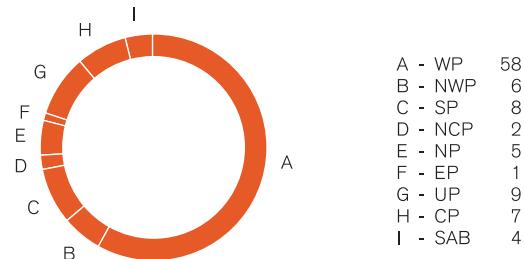
Greeting Cards Income, Expenditure & Excess 2009-14 (Rs. Mn)



Tills Project

The collections from the charity tills amounted to Rs. 2,023,909. A total of 445 tills were placed in the Western, Uva, Southern and Central Provinces. A total of 279 tills were placed in new locations such as state and private banks, restaurants, bookshops and Cargills Food City retail outlets in Colombo and suburbs. As at 31 March 2014, a total of 909 tills were in circulation island-wide as shown in the graph below.

Circulation of Tills Island-wide by Province (%)



Corporate Donations

HASL wishes to thank the following companies which contributed a total of Rs. 173,000 during the year:

- Auto Grill Lanka Limited
- Built Element Limited
- Ceylon Tea Marketing (Pvt) Limited
- CIC Holdings PLC
- E.W. Balasuriya & Co (Pvt) Limited
- Institute of Chartered Accountants of Sri Lanka
- J-Cey Tea (Pvt) Limited
- Lanka Floor Tiles PLC
- Perera and Sons (Bakers) (Pvt) Limited

Payroll Donations (SAYE)

HASL is grateful to companies which continue to make donations from their remunerations and through the redemption of their reward points from HSBC and Nations Trust Bank Credit Cards to help elders in need. The total collection for the year was Rs. 119,095.

HASL is grateful to the following companies for remitting collections from their employees' monthly remuneration to assist HASL programmes:

- Bristol Lanka Technologies (Pvt) Limited
- People's Bank, Wellawatte Branch
- Phoenix Ogilvy & Mather (Pvt) Limited
- Public Bank Berhard
- Richard Peiris & Distributors PLC
- Swedish Trading Co Limited
- World Vision Sri Lanka

HASL would also like to thank Management Systems (Pvt) Limited for donating the reward points from their customers.

Trust and Foundation Donations

HASL is indebted to the following donors who have placed their confidence and trust in HASL over the past financial year. Their generosity has enabled HASL to fund many programmes and projects carried out by the various divisions of HASL to enhance the quality of life of needy elders.

- Charles and Muriel De Zoysa Charitable Trust
- Mr. & Mrs. H.P. Gooneratne Charitable Trust
- Manickavel Charitable Trust
- N.H.A.G. Charitable Trust

Donations in Kind

We are thankful to the following school and individuals who donated the following:

- Colombo International School - Donation of 6 wheelchairs and 5 intraocular lenses
- Mrs. Kanthi Abeygunasekera - Donation of a wheelchair and books
- Mrs Nelum Kurukulasooriya - Donation of a wheelchair
- Mr. M. Sivalingam - Donation of a wheelchair
- Mr. W.R. De Silva - Donation of a walker
- Ms. Wihara Thahir - Donation of a wheel chair, walking stick and an air mattress

Fundraising Events

Charity Musical Show

The Fundraising Division of HASL organised a Charity Musical Show called 'Legends of Yester Year' which was held on 22 December 2013 at the Museaus College Auditorium, Colombo 7. The event raised a total of Rs. 921,126 which was utilised to fund cataract surgery for needy elders.

New Fundraising Programmes

Door to Door Fundraising Campaign

This new fundraising initiative commenced in May 2013 with the objective of creating awareness among the general public regarding HASL activities.

Mobile Cash ('mCash') Programme with Mobitel (Pvt) Limited

HASL and Mobitel (Pvt) Limited signed a Memorandum of Understanding to launch the above programme in November 2013. The objective is for Mobitel subscribers registered with 'mCash' to contribute to HASL via the 'mCash' payment method.

This new fundraising project needed extensive publicity. HASL distributed 'mCash' leaflets with the December Direct Mail Campaign. E-flyers were sent to around 300,000 people through an e-flier agent and Mobitel also arranged a mobile text message (SMS) campaign among their customers.

Pen Project

HASL is planning on implementing a new programme to sell pens imprinted with the name and logo of corporates interested in purchasing such pens. This project was introduced during the last quarter of the financial year during the period under review. The Pan Asia Banking Corporation placed an order for Rs. 12,000/- worth of blue ballpoint pens in January 2014.

HASL has also received inquiries from a few other companies requesting for such imprinted pens. Since this project commenced recently, it needs publicity to increase sales. HASL plans to introduce this product to retail bookshops and to sell these pens to students following tuition classes.



Corporate Partners who made a significant contribution to HASL

Cargills Ceylon (Pvt) Limited

The partnership that Cargills Ceylon (Pvt) Limited has with HASL spans over a decade. HASL charity greeting cards were initially introduced to Cargill retail outlets in 2004. This relationship has been strengthened by Cargills granting HASL permission to place collection tills at all Cargill branches island-wide. The Cargills network comprises over 250 retail outlets. The total collection from the HASL tills amounts to approximately Rs. 500,000.

HASL takes this opportunity to thank Cargills Ceylon (Pvt) Limited for the unstained support extended not only to its greeting cards and tills project, but also for sponsoring the printing of the greeting cards brochure and assisting HASL's fundraising event, 'Legends of Yesteryear', held in December 2013 by displaying a banner and granting permission for tickets to be sold at Cargills outlets.

Odel (Pvt) Limited

The partnership with ODEL (Pvt) Limited commenced in 2009. During the period under review, ODEL contributed a total of Rs. 662,500 for cataract surgeries and was the gold sponsor of the charity musical show, 'Legends of Yesteryear'. HASL conveys its gratitude to ODEL (Pvt) Limited for the continued support extended towards its Eye Care Programme over the years.

INDIVIDUAL AND CORPORATE DONORS

HelpAge Sri Lanka Annual Report 2013/14

1.0 Million and above

Dialog Axiatu PLC
Mr. Nishantha Gooneratne

Rs. 250,000 up to Rs. 1,000,000

Cargills Ceylon PLC
Expo Lanka Holdings PLC
Mr. Michael Frederick Sproule, M/S D L & F De Saram,
Estate of the Late Mr. Johan Allan Leembruggen
Ms. Otara Gunawardene
National Savings Bank
Mr. Mano Selvanathan
Capt. Lester Weinman

Rs. 150,000 up to Rs. 250,000

Dr. Colvin Samarasinghe

Rs. 100,000 up to Rs. 150,000

CML MTD Constructions Limited
Mr. M. Chandrasena
Ven A.R. Gunasekara
Lanka IOC PLC
Nations Trust Bank
Mrs. Sharma Perera
Ms. N. Ramanayake
Sai Charitable Trust
Mr. R.A. Solomons
State Pharmaceutical Corporation
Mr. Olwyn Weerasekera
Women's International Club

Rs. 50,000 up to Rs. 100,000

E.W. Balasuriya & Co (Pvt) Limited
Bandaranaike Memorial International Conference Hall
Bank of Ceylon
Ceylon Tea Trails
Charles and Muriel de Zoysa Trust
Colombo Jewellery Stores
C S R Group & Orientation
Mr. Romesh David
Mr. Pem Deheragoda
Delmege Medicals (Pvt) Limited
Federation of Chamber
Mrs. Brunhilda Henopp Gunasekera
Mrs. Manori Indraratna
Ms. M.C. Dias Jayasinha
Mr. M.M.A.P.W. Jayawardena
Mr. Nuwan Karunaratne
Kingsbury Hotel
Lanka Commodity Brokers
Mr. D.V. De Mel
Mrs. D.D.C. Nanayakkara
Mr. Mahesh Naraindas
People's Leasing
Mrs. G.F. Pereira
Mr. M.D.S. Perera
Mrs. Leelamani Perera
Ms. J.M. Perera
Philiobiotics (Pvt) Limited
Mr. Kumara S. Ranasinghe
Mr. Mahinda D Ranasinghe
Mr. D.C. Sanders
Sign Tech Advertising
Mr. Tilak C Silva
Mr. Rajendra Theagarajah
Mr. F.M. Wijesekera
Deshabandu Tilak de Zoysa

INDIVIDUAL AND CORPORATE DONORS

Rs. 25,000 up to Rs. 50,000

Mr. S.C. Crossette Thambiah
Dr. S.A. Leelananda
Eng. D.P.T. Munasinghe
Mr. Prabath Wickramanayake
Mr. Rohan S.Perera
Mr. M.A. Abeynaike
Mrs. J. Abeywickrama
Miss. Sarika Amerasinghe
Mr. D.S. Arangala
Auto Grill Lanka Limited
Mr. Harsha Balachandraarachchi
Mr. Varuna Basnayake
Mr. M. Falih F Caffoor
Mrs. Asokamal Caldera
Ceylon Lion Brewery
Ceylon Tea Marketing (Pvt) Limited
Ms. D.K. Dumbukola
Mrs. M. Ellawala
Expo Lanka (Pvt) Ltd
Mrs. & Ms. F.N.D. & D.P.C. Jayasuriya
Mr. C.V. Fernando
Mrs. Manel Fernando
Mrs. Srikanthi Fernando
Dr. M. Dilan A. Fernando
Ms. M.L.R. De Fonseka
Mr. J.N.G. Gonsal
Dr. (Mrs.) Padma Goonesekera
Mr. Harith Neomal Goonewardena
Mrs. Anula Goonewardena
Mr. Susantha Gunawardena
Hidramani Memorial Trust
Mr. & Mrs. Indrani & Senarath Perera
Institute of Western Music and Speech
Dr. A.T.W.P. Jayawardene
Mrs. Jayanthi Kapuwatte
Dr. (Mrs.) Soma Kulatunge
Link Natural Products (Pvt) Limited
Mr. B.S. Liyanagama
Ms. Roshanthi Lucas
Management Systems Limited
Mr. M. Manickawasagam
Mr. R. Maharaja
Mrs. & Ms. F.N.D. & D.P.C. Jayasuriya
N.H.A.G Charitable Trust
Mr. Padmasiri Nanayakkara
Mr. V.L.C. Nanayakkara
Mr. Arjuna P. Nanayakkara
Mr. Tyronne Paiva
Perera & Sons (Bakers) Limited
Mr. M.C.A. Perera
Mr./Ms. U.T.N. Perera
Mr. P.N. Pestonjee
Mr. Sarath Piyaratna
Pizza Hut
Eng. A. Ranasinghe
Richard Peiris Distributors (Pvt) Limited
Mr. A.G. Ratnapala Samaraweera
Dr. Nimal Sanderatne
D.L. & F. De Saram
Mr. P.S.P.S. de Saram
Mrs. M. Senanayake
Ms. Champika Seneviratna
Sensaal Catering
Mrs. Sumithra De Silva
Dr. I.D. De Sylva
Thilanka Hotels (Pvt) Limited
U.S.S. Services (Pvt) Limited
Mr. Susil Weeratunga
Dr. E.M. Gajanayake de Zylva

Daily News Thursday, May 8, 2014

HASL donates Rs. 1 million worth of eye equipment to State hospitals



Health Ministy Director General Dr. Palitha Maheepala accepting the medical equipment from Chairman, HelpAge Sri Lanka Deshabandu Tilak de Zoysa. HASL Executive Director Samantha Liyanawaduge, Dr. Asela Abedeera and HelpAge South Asian Representative Peter McGeachie are also in picture.

HelpAge Sri Lanka (HASL), recently donated a large stock of Eye Care equipment to the Health Ministry under the Vision 2020 program. The equipment, worth over Rupees one million, would be distributed among Government hospitals throughout country.

Health Ministry Director General Dr. Palitha Maheepala accepted the equipment from Chairman HASL, Deshabandu Tilak de Zoysa. HASL Executive Director Samantha Liyanawaduge and HelpAge International South Asian Representative Peter McGeachie were also present on the occasion.

The donation of eye care equipment was an annual program conducted by the HASL

and similar donations were also made by HelpAge during 2012/2013, to improve eye care facilities in Government hospitals.

Speaking on the occasion, Dr. Maheepala highlighted the invaluable service rendered by HASL to improve the vision of needy elders in the country. He said such donations would help thousands of needy people to restore their vision.

According to Dr. Maheepala, the equipment including a very expensive Scanner, a Kerotometer, Volka 90 D Lense, a Trial Lense box with Cross Cylinder and four sided reverse illumination vision boxes would be distributed to Mullaitivu, Kalmunai, Ampara, Dambulla, Mawanella, Kalutara, Negombo,

Gampaha, Hambantota, Gampola, Matara, Embilipitiya and Kegalle hospitals. Chairman HASL, Deshabandu Tilak de Zoysa said such donations to Government hospitals would be continuously carried out by HelpAge in the future too.

HASL Executive Director Samantha Liyanawaduge said that HASL also conducts free mobile eye care service programs throughout the country for the benefit of the needy elders who were over 55 years. HASL also conducts free cataract surgeries at the HelpAge Eye Care Hospital in Wellawatta.

Free Cataract Surgeries for Needy Senior Citizens

Over 5,000 needy elderly citizens in the country will be provided with 'Phaco Method of Cataract Surgeries' by HelpAge Sri Lanka (HASL) within the next 12 months.

The program is carried out to coincide with the Health Ministry's Vision-2020 program. Surgeries are performed at the HelpAge Eye Care Centre at No - 41, Sinsapa Road, Wellawatta, Colombo 6. Needy elders who live in distant areas will be provided with basic requirements including the newly introduced Foldable Intraocular Lenses (FoI's) to have the surgeries in government hospitals.

The HASL introduced the Foldable Intraocular Lenses

from July 1. Surgeries are performed for needy senior citizens over 55 years.

The HASL Eye Care Centre was established 11 years ago and during the period, over 25,000 cataract surgeries have been performed.

HASL Executive Director Samantha Liyanawaduge said over 2,500 elders underwent cataract surgeries from its Eye Care Centre during the past 12 months.

He said performing Phaco Method of Cataract Surgeries with Foldable Intraocular Lenses are expensive and these surgeries are performed with the support of corporate companies, private donors and organizations.

වැඩිහිටි දිනයට හෙල්පේලීස් පා ගමනක්



ප්‍රතිඵත්තර වැඩිහිටි දිනය නිමිත්තේ හෙල්පේලීස් හි ලංකා ආයතනය සංවිධානය කළ පාගමනක් මාතරේ නගරයේදී පැවත්වනි.

මාතරලේ සංස්කෘතික මධ්‍යස්ථානයෙන් ගමන් ඇරුත් මෙම පාගමනට වැඩිහිටියේ 700 කට අධික පිරියක් සහනා වූහ.

හෙල්පේලීස් හි ලංකා ආයතනයේ විධායක අධ්‍යක්ෂ පෙන්තුවෙන් සහ මාතරල් රේඛ්‍යාල පොලිස් අධිකාරී සංඝිට මැදවත්තේ යන මහත්වරුන්ගේ මූලිකත්වයෙන් ප්‍රාදේශීය ලෙකම් කාර්යාලයේදී සහනය ඇතිව මෙම පාගමන සංවිධානය කෙරීනි.

Micro Finance Industry Value Tops Rs. 60 Billion

HelpAge support for senior citizens to become more productive

Shirajiv Sirimane

The micro finance industry in Sri Lanka is growing and the value of this segment is over Rs. 60 billion. Speaking at a seminar organized by HelpAge Sri Lanka on 'Enabling Dialogue' for Senior Citizens, B. Gunasekera, Director Lanka Micro Finance Practitioners Association said that today there are over 14,000 financial institutions in the country that are involved in this sector.

He said micro finance was introduced in 1906 and it saw a major acceptance since



B. Gunasekera and Dayal Perera Picture by Saliya Rupasinghe



1980 and received another major boost after the tsunami. He however lamented that government assistance for this segment should increase. "This is more evident when it comes to senior citizens as banks show them the door when it comes to lending for senior citizens."

"Banks are keener to get the senior citizens to invest their pensions in fixed deposits," he said. Gunasekera added that banks have forgotten that the knowledge and entrepreneur skills of senior citizens and its mostly the informal and

HelpAge Assists Padaviya and Dimbulagala Senior Citizens



Elders at Padaviya conducted a painting and a hand work exhibition at Mahasen Maha Vidyalaya. Picture shows HelpAge Sri Lanka Executive Director Samanatha Liyanawaduge viewing the paintings. HASL, Manager Programs Chaminda de Silva is also in the picture.

HelpAge Sri Lanka (HASL) has assisted over 600 senior citizens in Padaviya and Dimbulagala Divisional Secretariats by providing loans to start self-employment projects under its Transition in the East Alliance (TEA) program.

The five-year TEA program commenced in 2011 has helped needy elders to start livelihood projects such as vegetable cultivation, poultry and goat farming, sweets making, paper bags, carpets, coir brooms, leather bags, hats and shoe manufacturing.

According to Gunapala Herath, 67, of Padaviya,

their products are purchased by businessmen to be sold in Colombo.

HelpAge Sri Lanka was established in 1986 to help persons over 55 years to lead a contented life during their twilight days without being a burden to their family members.

The HASL, TEA Program had supported Issipathana, Samagi and Sudharshana Gama elders' societies in Padaviya and Arunapura/Divuldamana and Aralaganvila elders societies in Dimbulagala. The financial grants were made through these societies.

HASL, Director Programs Dayal Perera

said HelpAge commenced such programs in other areas. The loans are repaid to common funds which are also maintained by citizens' committees and in turn the money will be revolved among other members. In addition, needy elders are also provided with free medical facilities through HASL mobile camps. Special eye care treatment including distribution of spectacles and also free cataract surgery are also carried out by HelpAge.

Members of Padaviya Senior Citizen Committees (SCCs) recently conducted a ceremony at Mahasen Maha Vidyalaya, Padaviya to exhibit their products and also to sell them.

micro finance segment that help senior citizens to obtain credit."

"We must commend the Divineguma movement which in some way helps senior citizens." Dayal Perera Director Programs of HelpAge Sri Lanka said today Sri Lanka's elderly population is over 12.4%. This would increase to be 25% of the population by 2040 which is alarming."

He said that in developed countries senior citizens sector is rich with the motto 'retire rich' and they have enough money to live lavishly. "A contrast is seen in developing countries and steps should

be taken to correct this." Sri Lanka is one of the countries in the Asia that has the fastest ageing population.

This increasing proportion of senior citizens will make significant economic and social changes in the country.

If no proactive action is taken to cope with such changes, there will be unprecedented results leading to a significant destruction of the social fabric that has been maintained.

Apart from a few steps taken by the government, no solid action has yet been implemented to the mainstream ageing issue.

It is expected that Sri Lanka's labour force will

continue to grow for another two decades and it will shrink thereafter for a foreseeable future. Population ageing will also significantly change the age composition of the labour force, with the share of workers younger than 30 years, significantly shrinking and the share of workers older than 50 years strongly increasing.

To get these increasing numbers of senior citizens to contribute to the national economy, as corporate citizens, we all have a responsibility to mainstream their income security requirements and provide appropriate financial assistance.

Most of these senior citizens are highly skilled in their own livelihood sectors, but cannot initiate any entrepreneurship due to lack of initial capital as the banking sector is not keen to provide them credit facilities.

HelpAge Sri Lanka (HASL) hopes to collaborate with LMPA and other institutions to iron out this gray area and try to make the aging population more productive to the economy.

MFIs in Sri Lanka have long years of experience in lending micro finance for people other than senior citizens.

GLIMPSE OF THE PAST



A donation by Mr. Henry Pieris



An appreciation award received from the senior citizens committees in Kalpitiya - Puttalam



Handing over the UNFPA and HAI joint publication (Ageng in the twenty-first century) to the Minister of Social Services



Gold award - League of American Communications Professionals (LACP) USA

INTERNATIONAL DAY OF OLDER PERSONS

HelpAge Sri Lanka Annual Report 2013/14



WORD OF THANKS

We sincerely thank all our local and foreign donors who made donations in cash and kind to support the following Programmes:

- Direct Mail Appeal
- Corporate Appeal
- Credit Card Appeal
 - Till Collection
 - Youth Education
 - Legacies
- Sponsorship for Mobile Medical Units
 - Sponsorship for Special Projects
- Elders' Day Care Centre, Ratmalana
 - Eye Care Centre, Wellawatta
 - Ayurveda Centre, Battaramulla
 - Greeting Cards Project
- Community Development Programme
 - Rehabilitation Programmes

We would also like to thank

Ceylon Secretarial Services Limited

for providing free secretarial services

and

Smart Media The Annual Report Company
for Designing and Producing this Annual Report as a
complimentary service

HelpAge Sri Lanka

FINANCIAL REPORTS

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INDEPENDENT AUDITORS' REPORT

WIJAYERATNE & COMPANY CHARTERED ACCOUNTANTS

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5736996/5736933
5736878/5736844
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E-mail : info@wijeyeratne.com
Web : www.wijeyeratne.com

TO THE MEMBERS OF HELPAGE SRI LANKA

Report on the Financial Statements

We have audited the accompanying financial statements of HelpAge Sri Lanka, which comprise the statement of financial position as at 31st March 2014, and the statements of comprehensive Income, changes in equity and cash flows for the year then ended and notes, comprising a summary of significant accounting policies and other explanatory information set out on Page 59 to 72 of the Financial Statement.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Scope of Audit and Basis of Opinion

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

In our opinion, so far as appears from our examination, the Company maintained proper accounting records for the year ended 31st March 2014 and the financial statements give a true and fair view of the Financial position of the company as at 31st March 2014 and its financial performance and its cash flow of the year then ended in accordance with Sri Lanka Accounting Standards.

Report on other Legal and Regulatory Requirements

These Financial Statements also comply with the requirements of Section 151(2) of the Companies Act No. 07 of 2007.

Wijeyeratne N

CHARTERED ACCOUNTANTS
Colombo,
19th September 2014



Partners : C.S. Wijeyeratne FCA, FCMA, W.J.L.S. Fernando ACA, FCMA,
Mrs. D N Perera ACA, FCMA, B.Sc, Mrs. N S Perera ACA

STATEMENT OF COMPREHENSIVE INCOME

HelpAge Sri Lanka Annual Report 2013/14

For the year ended 31 March 2014	Notes	Year Ended 31.03.2014	Year Ended 31.03.2013
		Rs.	Rs.
Income and Expenditure			
Total Receipts	1	165,008,413	164,899,714
Total Expenditure	2	(151,498,535)	(131,970,503)
Net Surplus before Taxation		13,509,878	32,929,211
Taxation		(63,201)	(72,684)
Net Surplus after Taxation		13,446,677	32,856,527

All recognised gains and losses are indicated in the Statement of Financial Activities.

The Notes on pages 66 to 72 form a part of these Financial Statements.

STATEMENT OF FINANCIAL POSITION

As at 31 March 2014	31.03.2014 Notes	31.03.2013 Rs.
Assets		
Non-Current Assets		
Property, Plant and Equipment	3	73,697,153
Current Assets		
Inventories		5,913,183
Trade and Other Receivables	4	21,195,135
Income Tax Receivable		337,654
Short-Term Investments	5	192,194,247
Bank and Cash Balances		4,852,735
		224,492,954
Total Assets		298,190,107
Equity and Liabilities		
Capital and Reserve		
Funds	6	191,372,780
Grants	7	70,645,702
		262,018,482
Non-Current Liabilities		
Retirement Benefit Obligation	8	5,711,697
Long-Term Loans	9	5,650,416
		11,362,113
Current Liabilities		
Trade and Other Payables		18,131,616
Long-Term Loan Payable within One Year		2,651,500
Provision for Taxation		-
Bank Overdraft		4,026,396
		24,809,512
Total Equity and Liability		298,190,107
		299,002,073


Finance Manager
Signed for and on behalf of the Committee.


Chairman
19 September 2014


Director

All recognised gains and losses are indicated in the Statement of Financial Activities.
The Notes on pages 66 to 72 form a part of these Financial Statements.

CASH FLOW STATEMENT

HelpAge Sri Lanka Annual Report 2013/14

For the year ended 31 March 2014

	2013/14 Rs.	2012/13 Rs.
Cash Flows from Operating Activities		
Net Receipts before Taxation	13,509,878	32,929,211
Adjustments for -		
Depreciation	6,776,315	7,702,930
Provision for Retiring Gratuity	1,160,752	1,428,312
Profit/(Loss) on Sale of Property, Plant and Equipment	(1,881,372)	(8,194,888)
Amortisation of Grants	(23,467,375)	(23,467,356)
Net Movement of Funds	1,237,662	13,443
Net Incoming Resources before Working Capital Changes	(2,664,140)	10,411,652
Increase/(Decrease) in Working Capital		
Inventory	(339,024)	(1,012,483)
Trade and Other Receivables	2,517,688	(9,633,798)
Trade and Other Payables	8,727,009	9,363,760
Acquisition of Short-Term Investments	(5,113,964)	(5,195,547)
	5,791,709	(6,478,068)
Cash Used in from Operations	3,127,569	3,933,584
Tax Paid	(72,610)	–
Gratuity Paid	(2,199,557)	(169,050)
Net Cash Generated from Operating Activities	855,402	3,764,534
Cash Flows from Investing Activities		
Purchase of Property, Plant and Equipment	(9,816,991)	(15,777,120)
Proceed from Sale of Property, Plant and Equipment	2,800,000	14,621,748
Decrease/Increase in Cash and Cash Equivalents	(6,161,589)	2,609,162
Cash Flows from Financing Activities		
Loan Obtained (Net)	1,110,167	–
Grant Received	–	13,443
Net Decrease/Increase in Cash and Cash Equivalents	(5,051,422)	2,622,605
Cash and Cash Equivalents at the beginning of the Year	5,877,761	3,255,156
Cash and Cash Equivalents at the end of the Year	826,339	5,877,761

* Including Programme Division Activities

POLICIES FORMING PART OF THE FINANCIAL STATEMENTS

1. Basis of Preparation

1.1 Statement of Compliance

The Financial Statements are prepared in accordance with the historical cost convention, whereby transactions are recorded at the values prevailing on the dates when the assets were acquired, liabilities incurred or the capital obtained. Further the Financial Statements are in accordance with the Sri Lanka Accounting Standards for smaller enterprises laid down by The Institute of Chartered Accountants of Sri Lanka.

1.2 Basis of Measurement

The Financial Statements have been prepared on the historical cost basis.

1.3 Events After Reporting Period

All material events occurring after the Statement of Financial Position date have been considered and, where necessary, adjustments have been made in the Financial Statements.

1.4 Use of Estimates and Judgments

The preparation of the Financial Statements in conformity with SLFRS requires management to make judgments, estimates and assumptions that effect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates.

1.5 Going Concern

The directors have made an assessment of the Company's ability to continue as a going concern in the foreseeable future, and they do not intend either to liquidate or cease operations.

2. Significant Accounting Policies

The accounting policies set out below have been consistently applied to all periods presented in these Financial Statements unless otherwise indicated.

2.1 Property, Plant and Equipment

Cost incurred in acquiring, improving or extending Property, Plant and Equipment have been treated as capital expenditure. Property, Plant and Equipment are recorded at cost less excluding the cost of day-to-day servicing, less accumulated depreciation and accumulated impairment in value.

2.2 Depreciation

Depreciation has been calculated in order to write-off the cost of Property, Plant and Equipment less their value on a reducing balance method over the expected useful lives of the concerned assets using the following rates:

	Rate %
SAG Project Assets	12.5
Buildings	5.0
Day Care Centre Assets	12.5
Furniture and Fittings	12.5
Motor Vehicles	12.5
Office Equipment	12.5
Project Assets	12.5
Tools and Implements	12.5
Training Equipment	12.5
Age Care Centre	
Furniture and Fittings	12.5
Kitchen Equipment	50.0
Linen	50.0
Mattresses	50.0
Sundries	50.0
Tools and Equipment	50.0
Utensils, Cutlery and Crockery	50.0
Eye Care Centre	
Surgical Equipment	12.5
General Equipment/Mattresses/Furniture	12.5

No depreciation has been charged in the year of purchase and full provision for depreciation has been made in the year of disposal.

2.3 Leased Assets

Finance Leases

Where Property, Plant and Equipment is financed by leasing arrangements, which transfer substantial benefits and risks of ownership are classified as financial leases, the assets are treated as if they have been purchased outright and are included in Property, Plant and Equipment and have been depreciated according to the rates specified above.

All other leases are classified as operating leases.

Rights to assets held under finance leases are recognised as assets of the Company at the fair value of the leased property (or, if lower, the present value of minimum lease payments) at the inception of the lease. The corresponding liability to the lessor is included in the Statement of Financial Position as a finance lease obligation. Lease payments are apportioned between finance charges and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance charges are deducted in measuring profit or loss. Assets held under finance lease are included in Property, Plant and Equipment, depreciated and assessed for impairment losses in the same way as owned assets.

Rentals payable under operating lease are charged to profit or loss on a straight-line basis over the terms of the relevant lease.

2.4 Inventory

Inventory items other than Wheelchairs, Eye Lenses, Food Consumable and Greeting Cards have been valued at lower of cost or realisable value. Cost has been determined at purchase price. All other items that have been purchased or received as non-cash donations which are not distributed as at the Statement of Financial Position date are classified under this caption and valued at estimated prices.

2.5 Financial Instruments

Financial Assets

The Company determines the classification of its financial assets at initial recognition.

All financial assets are recognised initially at fair value plus directly attributable transaction costs.

The Company's financial assets include cash, deposits with bank, trade and other receivables.

Financial Liabilities

The Company determines the classification of its financial liabilities at initial recognition.

All financial liabilities are recognised initially at fair value and in the case of loans and borrowings, carried at amortised cost. This includes directly attributable transaction costs.

The Company's financial liabilities include trade and other payables, bank overdrafts, loans and borrowings.

The Company derecognises a financial liability when its contractual obligations are discharged, cancelled or expired.

Financial assets and liabilities are offset and the net amount presented in the Statement of Financial Position when and only when, the Company has a legal right to offset the amounts and intends either to settle on a net basis or to realise the asset or settle the liability simultaneously.

2.6 Held-to-Maturity Financial Assets

Held-to-maturity financial assets are recognised initially at fair value plus directly attributable transaction cost. Subsequent to initial recognition short-term investments are measured at amortised cost using the effective interest method less any impairment loss.

Held-to-maturity financial assets comprise of bank fixed deposits.

2.7 Trade and Other Receivables

Most of the income are made on the basis of normal credit terms, and the receivables do not bear interest. Where credit is extended beyond normal credit terms, receivables are measured at amortised cost using the effective interest method. At the end of each reporting period, the carrying amounts of trade and other receivables are reviewed to determine whether there is any objective evidence that the amounts are not recoverable. If so, an impairment loss is recognised immediately in profit or loss.

2.8 Cash and Cash Equivalents

For the purpose of Cash Flow Statements, cash and cash equivalents are defined as cash in hand and demand deposits in banks.

The Cash Flow Statement is based on the indirect method.

2.9 Impairment of Assets

At each reporting date, Property, Plant and Equipment, intangible assets, inventory and investments in associates are reviewed to determine whether there is an indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset (or group of related assets) is estimated and compared with its carrying amount. If estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in profit or loss

If an impairment loss subsequently reverses, the carrying amount of the asset (or group of related assets) is increased to the revised estimate of its recoverable amount (selling price less costs to complete and sell, in the case of inventories), but not in excess of the amount that would have been determined had no impairment loss been recognised for the asset (group of related assets) in prior years. A reversal of an impairment loss is recognised immediately in profit or loss.

3. Liabilities and Provisions

Liabilities classified as current liabilities on the Statement of Financial Position are those which fall due for payment on demand or within one year from the Statement of Financial Position date. Non-current liabilities are those balances that fall due for payment later than are one year from the Statement of Financial Position date.

All known liabilities have been accounted in preparing the Financial Statements.

3.1 Retirement Benefit Plan

i. Defined Benefit Plan

Terminal Benefits have been provided for all Employees (other than non-residents) who have completed 1 year of services, at the rate of one-half of the basic salary, for the last month of the financial year, or each year of completed service. The provision has not been externally funded nor has been actuarially valued.

ii. Defined Contribution Plan

All employees of the Company are members of the Employees' Provident Fund and Employees' Trust Fund, to which the employer contribute 12% and 3% for all the employees for Employees' Trust Fund based on such employees basic salary.

3.2 Trade and Other Payables

Trade payables are obligations on the basis of normal credit terms and do not bear interest. Trade payables denominated in a foreign currency are translated into Sri Lankan Rupees using the exchange rate at the reporting date. Foreign exchange gains or losses are included in other income or other expenses.

3.3 Provisions

Provision for legal claims are recognised when the Company has a present legal or constructive obligation as a result of past events, it is probable that a transfer of economic benefit will be required to settle the obligation and the amount can be estimated reliably.

The provisions are measured at the present value of the future amount required to settle the obligation using a per tax reflecting the current assessment of the time value of money and specific risks relevant for the obligation. The increase in provision due to time passage is recognised as an interest expense.

3.4 Taxation

Income tax expense represents the sum of the tax currently payable.

Current Tax

Current income tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the Commissioner General of Inland Revenue. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted by the Balance Sheet date.

The provision for income tax is based on the elements of income and expenditure as reported in the Financial Statements and computed in accordance with the provisions of the Inland Revenue Act.

3.5 Accounting for Grants

Grants that compensate the Institute for expenses incurred are recognised as revenue in the Income Statement on a systematic basis in the same period in which the expenses are recognised. Grants that compensate the institute for the cost of an asset are recognised in the Income Statement on a systematic basis over the useful life of the related asset.

3.6 Amounts Received in Advance

Amount received for Projects from Donor Institutions, which are to be disbursed in the subsequent period has been classified under this caption.

4. Income Statement

Incoming Resources

Income has been accounted on cash basis. Where funds have been received net of tax, the income has been recognised gross at the time of receipt.

Resources Expended

Expenditure has been accounted on an accrual basis.

Management and Administration Expenditure consist of all costs involved other than those relating directly to projects.

Interest

Interest income is recognised in Profit and Loss as it accrues and is calculated by using the effective interest rate method.

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

	Notes	Year Ended 31.03.2014	Year Ended 31.03.2013
		Rs.	Rs.
1. Total Receipts			
Local Activities			
Project Income	1A	89,152,452	82,366,236
Direct Income	1B	35,125,806	36,867,224
Programme Unit		40,730,155	45,666,254
		165,008,413	164,899,714
1 A. Project Income			
Direct Mail		18,145,384	12,909,628
YEP		4,465,985	4,306,647
Tills		2,023,909	1,570,390
Age Care		9,067,383	8,101,204
Day Centre		2,555,950	2,128,279
Greeting Cards		17,061,098	16,435,670
Paid Home Care		2,693,977	2,063,850
Eye Hospital		23,637,275	24,034,271
Mobile Medical Unit		6,451,795	5,321,505
Special Project		3,049,696	5,494,792
		89,152,452	82,366,236
1 B. Direct Income			
Interest Income		23,280,453	22,805,749
Sundries		297,986	198,237
General/Corporate		3,105,981	5,489,986
SAYE		—	178,364
Disposal of Assets (Vehicles and Other Items)		1,898,472	8,194,888
Payroll		136,895	—
Other Income		6,406,019	—
		35,125,806	36,867,224

	Notes	Year Ended 31.03.2014	Year Ended 31.03.2013
		Rs.	Rs.
2. Total Expenditure			
General Project Funded	2D	45,214,957	35,376,425
Local Activity Expenses	2E	30,148,332	28,764,689
Project-Related Expenses	2F	18,265,664	15,956,196
Staff Remuneration	2G	10,765,072	10,048,214
Programme Unit		47,104,510	41,824,979
		151,498,535	131,970,503

	Notes	Year Ended 31.03.2014	Year Ended 31.03.2013
		Rs.	Rs.
2 D. General Project Funded			
Battaramulla Ayurvedic Centre		240,846	213,743
Elders' Week Expenses		1,010,576	64,432
Day Care Centre Expenses		3,456,526	2,930,359
Eye Care Centre Programme		17,441,333	14,083,239
MMU Expenses		20,583,410	15,632,553
Home Care Programme		1,434,318	1,413,649
Elders Medicine		86,117	66,796
News Letter and Annual Review		469,855	436,915
Assistance for Day Centre		205,550	30,000
Disability Equipment		286,426	474,216
Previous Year Adjustment		-	30,523
		45,214,957	35,376,425

	Notes	Year Ended 31.03.2014	Year Ended 31.03.2013
		Rs.	Rs.
2 E. Local Activity Expenses			
Greeting Cards		8,271,088	10,472,476
Direct Mail Project		8,694,968	5,708,374
Till Proceed Expenses		1,050,472	891,556
Youth Educational Programme		3,420,467	3,776,288
Age Care Centre Expenses		6,496,682	6,545,909
Special Project Expenses		2,214,655	1,370,086
		30,148,332	28,764,689

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

	Year Ended 31.03.2014	Year Ended 31.03.2013
	Notes	Rs.
2 F. Project-Related Expenses		
Audit Fees	136,343	37,386
Depreciation	6,776,312	7,702,930
Other Non-Projected Expenses	10,208,892	6,776,064
Gratuity Expenditure	1,160,752	1,428,313
Provision for Doubtful Debts	(16,635)	11,503
	18,265,664	15,956,196
	Year Ended 31.03.2014	Year Ended 31.03.2013
	Notes	Rs.
2 G. Staff Remuneration		
Salaries - Administration	9,008,203	8,475,892
Staff Welfare	587,268	513,150
Staff Travel and Subsistence	1,063,631	913,365
OT - Administration	105,970	145,807
	10,765,072	10,048,214

3. Property, Plant and Equipment - Main Activities

	Cost				Accumulated Depreciation				Net Book Value	
	As at 01.04.2013	Additions	Disposals	Balance as at 31.03.2014	As at 01.04.2013	Charge for the Year	Disposals	Balance as at 31.03.2014	As at 31.03.2014	As at 31.03.2013
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Assets										
General										
Land	399,400	–	–	399,400	–	–	–	–	399,400	399,400
Building	42,822,604	443,790	–	43,266,394	14,319,651	1,425,148	–	15,744,799	27,521,595	28,502,953
Office Equipment	4,910,959	226,543	–	5,137,502	2,712,649	274,789	–	2,987,438	2,150,064	2,198,310
Furniture, Fittings and Fixtures	1,833,220	147,698	–	1,980,918	1,097,611	91,951	–	1,189,562	791,356	735,609
Motor Vehicles	30,824,413	6,680,000	(1,567,139)	35,937,274	8,652,489	2,771,490	(648,511)	10,775,468	25,161,806	22,171,924
Training Equipment	1,456,057	–	–	1,456,057	1,292,845	20,402	–	1,313,247	142,810	163,212
Day Care Centre Assets	620,831	950	–	621,781	515,851	13,123	–	528,974	92,807	104,980
Tools and Implements	712	–	–	712	710	–	–	710	2	2
AAG Project Assets	3,980	–	–	3,980	3,704	35	–	3,739	241	276
Project Assets	3,124,368	–	–	3,124,368	1,488,064	204,538	–	1,692,602	1,431,766	1,636,304
Computer Equipment	–	253,940	–	253,940	–	–	–	–	253,940	–
Till	–	1,878,300	–	1,878,300	–	–	–	–	1,878,300	–
Greeting Card Rocks	–	100,000	–	100,000	–	–	–	–	100,000	–
Agecare Centre										
Furniture, Fittings and Fixtures	2,871,439	–	–	2,871,439	2,512,745	44,837	–	2,557,582	313,857	358,694
Mattresses	99,488	–	–	99,488	99,462	13	–	99,475	13	26
Linen	395,889	–	–	395,889	395,368	261	–	395,629	260	521
Tools and Implements	19,313	8,970	–	28,283	18,859	227	–	19,086	9,197	454
Utensils, Cutlery and Crockery	177,959	–	–	177,959	173,333	2,313	–	175,646	2,313	4,626
Kitchen Equipment	256,655	34,850	–	291,505	244,043	6,306	–	250,349	41,156	12,612
Sundry Assets	18,181	–	–	18,181	15,519	1,331	–	16,850	1,331	2,662
Office Equipment	342,408	32,700	–	375,108	317,789	12,310	–	330,099	45,009	24,619
Dementia Unit	76,449	–	–	76,449	76,249	25	–	76,274	175	200
Eye Care Centre										
Surgical Equipment	4,432,524	–	–	4,432,524	3,049,881	172,830	–	3,222,711	1,209,813	1,382,643
General Equipment, Mattresses and Furniture	21,313,797	9,250	–	21,323,047	7,514,656	1,724,893	–	9,239,549	12,083,498	13,799,141
Ayurvedic Centre	124,586	–	–	124,586	81,613	5,372	–	86,985	37,601	42,973
Dementia Centre	95,932	–	–	95,932	62,968	4,121	–	67,089	28,843	32,964
Total	116,221,164	9,816,991	(1,567,139)	124,471,016	44,646,059	6,776,315	(648,511)	50,773,863	73,697,153	71,575,105

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

	31.03.2014 Rs.	31.03.2013 Rs.
4. Trade and Other Receivables		
Debtors	6,038,965	4,686,853
Deposits and Prepayments	872,932	2,291,762
Receivables	14,137,871	16,613,841
Receivable - Programme Unit	145,367	120,367
	21,195,135	23,712,823
 5. Short-Term Investments		
Fixed Deposits		
Standard Chartered Bank	524,391	496,845
National Savings Bank	45,000	45,000
People's Leasing and Finance PLC	64,000,000	62,500,000
MCSL Financial Services Limited	123,500,000	121,000,000
Call Deposit		
Standard Chartered Bank	4,124,856	3,038,438
	192,194,247	187,080,283

	31.03.2014	31.03.2013
	Rs.	Rs.
6. Funds		
Cyril Gardiner Charitable Fund		
Balance at the beginning of the Year and Balance at the end of the Year	401,400	401,400
Consolidated Fund		
Balance at the beginning of the Year	164,442,801	135,427,550
Net Surplus for the Year	19,820,532	29,015,251
	184,263,333	164,442,801
Staff Medical Insurance Fund		
Balance at the beginning of the Year	2,433,783	2,725,075
Fund Received during the Year	245,268	281,167
	2,679,051	3,006,242
Less: Insurance Claimed to Staff	(507,606)	(572,459)
	2,171,445	2,433,783
Emergency Fund for Elders		
Balance at the beginning of the Year and Balance at the end of the Year	4,310,242	4,310,242
H.P. Gooneratne Charitable Fund		
Balance at beginning of the Year	-	-
Funds Received during the year	1,500,000	-
	1,500,000	-
Programme Unit		
Balance at beginning of the Year and	5,100,715	1,259,439
Net (Deficit)/Surplus for the Year	(6,374,355)	3,841,276
	(1,273,640)	5,100,715
	190,300,410	176,688,941
	31.03.2014	31.03.2013
	Rs.	Rs.
7. Grants		
Balance at the beginning of the Year	94,113,077	117,567,000
Less: Amortisation of Grants during the Year	(23,467,375)	(23,453,923)
Balance at the end of the Year	70,645,702	94,113,077

NOTES FORMING PART OF THE FINANCIAL STATEMENTS

	31.03.2014 Rs.	31.03.2013 Rs.
8. Terminal Benefits		
At the beginning of the Year	6,750,502	5,491,239
Charges for the Year	1,160,752	1,428,313
	7,911,254	6,919,552
Payments Made during the Year	(2,199,557)	(169,050)
At the end of the Year	5,711,697	6,750,502

	31.03.2014 Rs.	31.03.2013 Rs.
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9. Long-Term Loans

Obligation Under Finance Leases

Commercial Leasing V/12/003/3982 PE1569

Lease Obtained	4,495,477	5,678,497
Less: Prepayment	(1,419,624)	(1,183,020)
	3,075,853	4,495,477
Less: Interest in Suspense	(784,603)	(1,146,727)
	2,291,250	3,348,750
Less: Payable within One Year	(1,057,500)	(1,057,500)
	1,233,750	2,291,250

Commercial Leasing PE 5190

Lease Obtained	5,828,261	6,475,846
Less: Prepayment	(1,295,169)	(647,585)
	4,533,092	5,828,261
Less: Interest in Suspense	(1,544,093)	(1,985,262)
	2,988,999	3,842,999
Less: Payable within One Year	(854,000)	(854,000)
	2,134,999	2,988,999

Sampath Leasing V/LS/063383/31/PLG

Lease Obtained	5,912,123	–
Less: Prepayment	(1,083,809)	–
	4,828,314	–
Less: Interest in Suspense	(1,806,647)	–
	3,021,667	–
Less: Payable within One Year	(740,000)	–
	2,281,667	–
	5,650,416	5,280,249