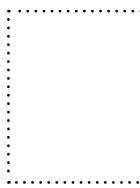




'The Supreme Art...

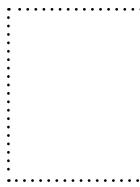
...of helping elders'





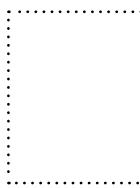
Send to a friend...

Drawing by: W. Koshila Madushanka Vitharana
R/Cankanda Central College, Grade 11, Palmadulla



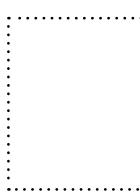
Send to a friend...

Drawing by: H.M. Latani Bandaranayake,
Grade 11, Pushpadana Girls' School, Kandy



Send to a friend...

Drawing by: W.D. Apsara Indunil Yeedagama,
Grade 10, Mahamaya Girls' School, Kandy





www.helpagesl.org

Who We Are

Our mission is to improve the quality of life of all Senior Citizens in Sri Lanka. We have over two decades of experience working with vulnerable senior citizens and committed an invaluable service to improve the health and eye care of needy citizens all over the country. We are also training volunteers for home care. In addition, education programmes are conducted for youth in the country, especially for school children on respecting and caring for senior citizens.

As we gave priority to improve the living conditions of thousands of people who were affected by the tsunami catastrophe, we are continuing our programmes covering empowerment, advocacy, disaster risk reduction and management, water and sanitation and livelihood support to improve the quality of life of needy citizens.

HelpAge Sri Lanka (HASL) was established in 1986 following the first World Assembly on Ageing, held in Vienna in 1982. Our initial services and programmes were developed on the 62 recommendations of this World Assembly. This was followed by the United Nations Principles on older persons' independence, participation care, self-fulfillment and dignity declared in 1991. Programmes were further adjusted in keeping with other UN conventions such as the International Year of Older Persons in 1999. At present, we are developing policies in keeping with the recommendations of the Second World Assembly on Ageing held in Madrid in 2002.

HASL was established following a meeting Mr. H.P. Gooneratne had with Mr. John F. Pearson of HelpAge International (HAI) who was in Sri Lanka on a fundraising mission for senior citizens. During the discussion, Mr. Pearson suggested Mr. Gooneratne set up an organisation which is fully devoted to matters pertaining to senior citizens in Sri Lanka. This suggestion resulted in the establishment of the HelpAge Sri Lanka by Mr. Gooneratne who became the Founder President of the organisation. The first HASL office was set up in a small office with six staff members. It has now grown into a successful non-governmental organisation that provides services to destitute senior citizens with a mission to improve their quality of life.

HelpAge was registered under the Companies Act No. 17 of 1982 and re-registered under Companies Act No. 07 of 2007 (GA 545) and was incorporated as a limited liability company. The Memorandum of Articles of the Association of HelpAge Sri Lanka was signed on 24 January 1986. Subsequently, it was registered under the Registration of Voluntary Social Services Organisation Act No. 31 of 1980 as amended by the Act No. 08 of 1998 as a Voluntary Social Services Organisation bearing No. 11/4/1/590/86. Thereafter, the newly established HelpAge Sri Lanka was gazetted as an Approved Charity bearing No. 497 on 11 March 1998.

All the drawings displayed in this annual report are from the all island schools art competition organised by HelpAge Sri Lanka. The theme was 'caring and respecting for elders'.

HelpAge Sri Lanka was privileged to be among the first of sixty global affiliates to achieve 'sister status' with HelpAge International UK.

Vision

“A world in which all older people fulfil their potential to lead dignified, active, healthy and secure lives.”

Mission

“By working together, we ensure that people in Sri Lanka understand how much older people contribute to society and that they must enjoy their right to healthcare, social services and economic and physical security.”

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Chairman's Message

3



The time has come now for all Sri Lankans to make a firm commitment to improve the quality of life of the growing population of senior citizens. Together we should extend a helping hand to this fast growing elderly population to live in good health with dignity during the twilight days of their lives.

HelpAge Sri Lanka (HASL) the leading non-governmental organisation (NGO) in the field of ageing continues to play a pivotal role in enhancing the quality of life and the well-being of the fast growing elderly population in Sri Lanka.

One out of every ten persons in the world today belongs to the category of older people. The global statistics reveal that this situation will drastically increase by 2050. It is estimated that by 2025 one out of every five, and in 2040 one out of every four Sri Lankans will be over 60 years.

The time has come now for all Sri Lankans to make a firm commitment to improve the quality of life of the growing population of senior citizens. Together we should extend a helping hand to this fast growing elderly population to live in good health with dignity during the twilight days of their lives.

Chairman's Message

A Celebration and a Challenge

As the proud recipient of the Hilton Prize, the world's largest Humanitarian Award, HelpAge International (HAI) joined hands with the United Nations Population Fund (UNFPA), New York to jointly publish a report titled "Ageing in the Twenty-First Century : A Celebration and A Challenge. The Report provides many inspiring examples on innovative programmes that successfully address ageing issues and the concerns of elders.

Un Convention

With other international advocacy organisations, HASL together with its 100 affiliates across the world stand committed to provide elders in Sri Lanka with a Global Voice through the creation of a UN Convention for Elders which will provide a Global Legal Platform to ascertain the rights of elders.

The Global Agewatch Index and Report 2013

The Agewatch Index and Report is the first ever in depth overview study of the well-being of older people in 91 countries, covering 89% of the people over 60, globally published by HAI with the support of the UNFPA. The Index brings together internationally comparable data on older people's income, health, education, employment and enabling environment.

On 1 October 2013 during a public event organised by the Ministry of Social Services in association with HASL to mark the International Day for Elders, it was my privilege to launch for the first time, concurrently with 90 HASL affiliates across the world, the Agewatch Index and Report. Thereafter a copy of the Report was formally handed over to Hon. Felix Perera, the Minister of Social Services. I was very pleased to announce the results, as Sri Lanka's overall position was 36, and was ranked 4th in Asia amongst the countries evaluated in this study. As Sri Lankans we can be extremely proud of this achievement.

HASL is very grateful to His Excellency President of Sri Lanka, Hon. Mahinda Rajapaksa, Hon. Felix Perera, Minister of Social Services and the Ministry officials, for having implemented a scheme to pay the most needy elders over the age of 70 years a monthly allowance of Rs. 1,000. This was in line with several recommendations made by HASL to the Government over the past few years.

HASL is fortunate to enjoy an excellent working relationship with the Ministry of Social Services and the National Secretariat of Elders, to whom HASL owes a debt of gratitude for their past and present contribution to the upliftment of older citizens in Sri Lanka.

All Island Schools Art Competition

For the first time HASL embarked on an island-wide art exhibition, sponsored by the European Union under the leadership of HASL Member of the Council, Deshabandu Mrs. Jezima Ismail, ably assisted by the well-known author, Mrs. Sybil Wettasinghe. Over 150 schools with close to 2000 students participated. The theme was - "Caring and Respecting Older People." It is noteworthy to mention that the European Union 2012 desk calendar comprised of the winning paintings selected at the exhibition.

Strategic Plan 2012 -13

HASL Council member Mr. Nishantha Gooneratne, the author and driver of the Strategic Plan continues to monitor and report the progress with the assistance of HASL's consultant Mr. Chrishan Ferdinand, ably assisted by the Executive Director and the leadership team. At the end of the 3rd year HASL's target is to expand advocacy and other services to directly and indirectly touch 24% of the elders of Sri Lanka.

Partners and Donors

HASL is deeply indebted to all corporate and individual donors in Sri Lanka and overseas. Although major donors and partners have been recognised and acknowledged separately in this report, I would like to place on record with much gratitude the advice and monetary assistance received from HAI, Global Emergency Fund, Age UK, the European Union and the World Granny of Netherlands. Further, I appreciate the assistance extended by the Sarvodaya Shramadana Movement for coordinating the Transition in the East Alliance (TEA) Programme funded by the World Granny.

HASL is particularly indebted to Mr. Richard Blewitt who relinquished his position as CEO of HAI in March 2013 and to Ms. Silvia Stefanoni, the Interim CEO for their guidance, assistance and encouragement throughout the period under review and in the past 7 years.

HASL also acknowledges with gratitude, the advice and assistance received from the Chairperson, Ms Dianne Jeffry and the CEO of Age UK, Mr. Tom Wright.

Global Award

HASL is also very grateful to Dr. Vijitha Kannangara, Chairman of Smart Media the Annual Report Company and his team for providing complimentary services, and also making it possible for HASL to be the recipient of the prestigious Gold Award in the global non-profit category for HASL's 2011/12 Annual Report, awarded by the League of American Communications Professionals (LACP) in USA.

Acknowledgements

We are indebted to Council members Ms. Yasmin Raheem and Mrs. Anosha Subasinghe for their valuable contribution in compiling the HASL Annual Review 2012 /13.

The contribution and the commitment demonstrated by the Executive Director, Mr. Samantha Liyanawaduge, all Divisional Heads, the Eye Surgeons of the Eye Care Centre and the entire HASL team in achieving another productive year is highly commendable.

We also thank HASL's Auditors, Messrs. Wijeyeratne & Co., and Secretary, Ms. Asha Hannan, Partner D.N. Thurairajah & Co., for providing their professional services free of charge.

I am particularly grateful to Council member, Mr. Nishantha Gooneratne for devoting a great deal of his time to overlook and monitor most activities at the HASL Head Office and the Eye Care Centre. I thank our Council member, Mr. Nimal Jayasinha for overseeing the Fundraising Division and our Financial Consultant Mr. Chrishan Ferdinando for his valuable contribution.

I would like to conclude by placing on record the valuable advice and the unstinted co-operation and support I receive from the Deputy Chairman, Deshabandu Ajit Jayaratne and each and every member of the Council, who as a team have taken on the responsibility of implementing several initiatives under their leadership.



Deshabandu Tilak de Zoysa

Chairman

Global Ambassador for HelpAge International

Executive Director's Message



The vision of HelpAge Sri Lanka (HASL) is to improve the quality of life of Sri Lanka's growing population of senior citizens. HASL's objective is to introduce new and innovative means of empowering senior citizens to face the challenges of old age, ensuring that they do not become a burden to society.

Improving the quality of life of the growing elderly population has become a challenge in this ever changing environment. HASL has extended its services not only to senior citizens but also to their respective families and to the whole community. Furthermore, HASL has focused on several programmes throughout the past year on enhancing inter-generational relationships.

The careful analysis of HASL's past history paved the way for HASL to prepare a suitable framework for the future. As a result, a Strategic Plan was formulated for the period 2012-15 with the focus of achieving the following strategic objectives: raising awareness among the general public on contributions made by the elders to society, portraying the distribution of elders who have no access to basic needs, creating opportunities to the general public to

contribute towards the upliftment of destitute elders, expanding the beneficiary base of the HASL programmes and projects, mobilising external partners to enhance their services and HASL's services to needy elders and creating a 'retire rich' mindset by raising awareness among the general public on the importance of saving for retirement.

During the year 2011/12, 84,000 elders benefitted from HASL's programmes, which is about 4.2% of the total elders' population in Sri Lanka. During the period under review, HASL has successfully extended their services and projects to cover nearly 14% of the elders' population but HASL's ambitious target is to reach 24% of this population by the end of year 2015.

Executive Director's Message

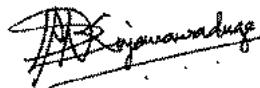
7

HASL also initiated a joint project with the National Institute of Social Development (NISD) of the Ministry of Social Services to develop a curriculum on Gerontology during the period under review. Moreover, the United Nations have set up a committee, the Open Ended Working Group (OEWG), to study the prevailing conditions around the world to safeguard the rights and interests of the elders in order to consider the necessity of declaring a UN Convention for Elders. The OEWG has requested proposals from several countries disclosing the facilities available for elders in the respective countries and HASL has joined the Sri Lanka Human Rights Commission (SLHRC) to develop the said proposal to OEWG.

In regards to HASL's commitment in uplifting eye care services to elders, in collaboration with the Vision 2020 Secretariat of the Ministry of Health, HASL donated medical equipment to enhance the eye care facilities for needy elders in seven Government hospitals. Details can be seen in the pages that follow. Under the cataract surgery programme implemented with the Vision 2020 Secretariat and with the Lions' Hospital Panadura and Lions' Hospital Kadawatha, a total of 1,200 cataract surgeries were performed. In addition, a total of 2,382 cataract surgeries were performed at the HelpAge Sri Lanka Eye Care Centre situated in Colombo 6.

I would like to extend my sincere thanks and gratitude to the Chairman of HASL, Deshabandu Tilak de Zoysa who is a tower of strength to our organisation, the Deputy Chairman, Deshabandu Ajit Jayaratne and all Council Members. My special thanks also go out to Mr. Nishantha Gooneratne, Member of the Council who is a live wire in HASL for giving us the necessary guidance and courage to perform the programmes and activities of HASL.

Last but not least , I also wish to convey my gratitude to the entire staff of HASL for their dedication, commitment and contribution towards the success of all the programmes that are being implemented to improve the quality of life of older persons in Sri Lanka.



Samantha Liyanawaduge
Executive Director

Members of the Council 2012



Mr. Nishantha Gooneratne,

Mrs. Anosha Subasinghe

Mr. N. Dias Jayasinha

*Deshabandu
(Mr.) Tilak de Zoysa
(Chairman)*

Not in Picture

*Col. John Mayo OBE, Mr. John F. Pearson, Mr. Sanjeev Gardiner, Dr. (Mrs.) C.P. Banagala,
Ms. Silvia Stefanoni, The Baroness Greengross of Notting Hill*



Deshabandu
(Mr.) A.M. de S. Jayaratne
(Deputy Chairman)

Deshabandu
(Mrs.) Jezima Ismail

Mr. Krishan Balendra

Ms. Yasmin Raheem

Mr. M.E. Wickremesinghe (P.C.)

Our Strength



Seated (Left to right)

Mrs. S.M. Jayasinghe, Mrs. S. Ekanayake, Mr. L. Premachandra, Mr. C. J. Seneviratne,
 Mrs. L.J. Gunawardane, Mr. G.C. Mendis, Brig. A.P.D. Edirisuriya, Mr. Samantha Liyanawaduge,
 Mr. T. Mahendran, Mr. R. Juriansz, Mrs. R. Batuwantudawa, Mr. A. Kannangara,
 Mr. S.M.D.V. Senaratne, Mrs. W.W.M.S.M.K. Palamakumbura

Middle Row (Left to right)

Mr. N.W.A.C. Niroshan, Mr. W.T.U.P. Kumara, Mr. W.E.R. Sepala, Mr. I.G. Weerasinghe,
 Ms. R. Wickramanayake, Ms. G.D.C. Disna Kumari, Ms. E.A.S.C. Edirisinghe, Ms. K.D. Kumarage,
 Ms. W.T.N. Premaratne, Ms. Dilki Talagala, Ms. R.M. Ayesha, Ms. P.P. Alwis,
 Ms. H.M.P. Maduwanthi, Ms. T.C. Dedduwage, Mrs. P.P. Bulathsinghala, Mrs. S.P. Gamage,
 Mrs. S.E. Priyadarshani, Mr. M.V. Wickremesinghe, Ms. G.V. Swarnalatha, Ms. C. Jayawardena,
 Ms. M.N.A. Fernando, Mrs. A.P. Perera

Standing (Left to right)

Mr. K.C. Wajirakumara, Mr. A. Sudarsha, Mr. A. Matarage, Mr. A.G. Senaratne,
 Mr. K.N.P.K. Silva, Mr. L.D.P.K. Perera, Mr. G.D.C. Jayalath, Mr. R.D.N. Ranasinghe,
 Mr. M.D.S.D. Senanayake, Mr. T.D. Geekiyangage, Mr. K.A.P. Rathnasiri,
 Mr. M.A.S.D. De Silva, Mr. D.M.H.A. Dissanayake, Mr. S.A. Jayasinha, Mr. B. Nanayakkara,
 Mr. C.D. Hewage, Mr. K.M.C. Sampath, Mr. N. Abeygunawardana, Mr. O.N. Perera,
 Mr. L.A.A. Pathmakumra, Mr. K.D.K. Roshan

Our Strength

11



H.P. Gooneratne HelpAge Elders' Day Care Centre - Rathmalana

Seated (Left to right)

Mrs. A. Galappaththi, Mrs. R. Wijayaratne

Standing (Left to right)

Mr. M.W. Ranbanda, Mrs. P.W. Chandralatha



Eye Care Centre

Seated (Left to right)

Mrs. M.L.D. Premalatha, Mrs. P. Usgodaarachchi, Dr. Sujatha Pathirage, Mr. Ajith Dias, Mr. C. Fernando

Standing (Left to right)

Mrs. C. Vilpathage, Mrs. N. Vitharana, Mrs. K.N. Gamage, Ms. Ranjani Seneviratne, Ms. V. Madushani, Ms. Lalitha Maralanda, Mr. P.V.S. Peiris





Complete Enjoyment

The rich and invaluable union of the young and old in common enjoyment of rare and singular moments in life

HelpAge Eye Care Centre



The HelpAge Sri Lanka (HASL) Eye Care Centre was established in 2002 to assist destitute older persons who are suffering from eye ailments, especially cataracts. Cataract removal is one of the most common surgical procedures performed annually in Sri Lanka. Approximately 100,000 cataract operations were performed island-wide in the year 2012. It has been reported that approximately 25% of the elderly population in Sri Lanka are losing their eye sight due to cataracts. And this number is bound to increase if valiant efforts are not made to assist the destitute elders in Sri Lanka.

Eye clinics and cataract surgeries are conducted daily at the HASL Eye Care Centre from Monday to Friday between 7.00 a.m. and 3.00 p.m. The hospital is staffed by two consultant eye surgeons, a manager, 7 nurses and 8 supporting staff members. The Eye Care Centre has 20 beds to accommodate patients who need an overnight stay. The Centre served 15,309 patients during the year under review and 2,382 cataract surgeries were performed.

All services at the Eye Care Centre are provided free of charge. As many as 100 to 150 destitute elderly patients visit the centre daily from all over the island. The maximum number of surgeries that can be performed each day is 17 - HASL staff struggles to cope with the demand of this service. During the period under review, the operation theatre was closed down temporarily for nearly a month in October due to urgent maintenance work, and as a result HASL could not meet its annual performance objectives.

HASL has restored the vision of over 25,000 destitute elders since 2002. The cost of HASL providing this service to destitute elders is Rs. 1.2 Mn per month. With the hope of continuously improving the HASL Eye Care Centre's services, HASL plans to introduce a quality foldable lens for cataract surgeries starting from July 2013. Awareness programmes will also be conducted to educate the elders on cataract surgeries. Funding support is always welcome for this special service from donors both in Sri Lanka and abroad.

Vision 2020 Programme - Jointly with Ministry of Health

In addition to the cataract surgery programme conducted at the HASL Eye Care Centre, HASL has initiated another cataract programme jointly with the Ministry of Health under the Vision 2020 programme. 1,200 cataract surgeries were carried out on elders as a result of this programme during the period under review.

Improving Facilities at Eye Clinics of Government Hospitals

HASL donated Rs. 1 Mn worth of medical equipment to various government hospitals in Sri Lanka. 10,080 senior citizens benefited from this contribution. The table below shows the names of the hospitals and the respective contributions made by HASL during the period under review.

Name of Hospital	Year 2012/13 Rs.
General Hospital, Trincomalee	319,160
Teaching Hospital, Batticaloa	179,579
Base Hospital, Gampola	158,670
District General Hospital, Moneragala	154,480
Base Hospital, Bandarawela	111,290
Teaching Hospital, Kegalle	55,050
Base Hospital, Kilinochchi	24,250
Total	1,002,479



HelpAge Eye Care Programme



Human Resources and Administration Division

17



The Human Resources and Administration Division is responsible for the maintenance, publicity, reception, library, stores, security, procurement, logistics and transport of HASL.

HASL Staff

As at 31 March 2013, HASL had a total of 87 staff members. During the year under review, the following changes have taken place:

Recruitments - 29

Resignations - 12

The two regional offices funded by the European Union at Maha Oya and Padavi Parakramapura established during the financial year 2010/11 were closed down on 31 August 2012 as the projects were successfully completed.

Activities Organised for HASL Staff

HASL's customary Bodhi Pooja was organised on 31 December 2012 at the Bellanwila Raja Maha Viharaya.

On 2 January 2013 an HASL staff get-together/New Year Celebration was organised for the staff at which HASL Council members also participated.

HASL also conducted awareness sessions on two human resource policies -

- Protection Policy for Vulnerable Adults and Children
- Code of Conduct

Team Building Training Programme for HelpAge Sri Lanka Staff

An Outward Bound Training Programme funded by the Transition in the East Alliance (TEA) Programme was conducted to enhance



team building among the HASL staff members. 20 HASL employees were trained on 13 and 14 December 2012 at Wijaya Adventure Park, Kiriella.

Objectives of this programme was to enhance their knowledge on:

- Importance of Team Work
- Enhancement of Performance under Stress
- Clear and Precise Communication
- Understanding of Team Roles
- Developing Credibility among a Team
- Fear/Anxiety Management
- Developing Leadership skills

Workshop on 5Cs (5 Capabilities)

A workshop on 5 Capabilities and Planning was conducted for senior HASL staff members on 19 March 2013. This was also funded by the TEA Programme.

Following are the 5Cs:

- Capability to act and commit
- Capability to deliver on development objectives
- Capability to adapt and self-renew
- Capability to achieve coherence
- Capability to relate to external stakeholders

Awareness Programme on Mental Health

An awareness programme on Mental Health for all HASL staff was conducted on 5 March 2013 at the HASL Auditorium by a team of doctors headed by Prof. Samudra Kathriarachchi from the Psychiatric Unit of the Faculty of Medicine, University of Sri Jayawardenapura.

Invaluable Bonds

*Just sitting in each
other's company enriches
both, children and their
grandparents*



M.K. Fathima Shinaz
Grade 11
Meera Central College
Katugastota



H.P. Gooneratne HelpAge Elders' Day Care Centre



HASL established a model Day Care Centre at Borupana, Ratmalana in 1988 to promote and propagate the 'Day Care Centre' concept in the country. At the beginning, the Centre enrolled 50 needy older persons living in the neighbourhood of Ratmalana. They were provided with health, nutrition and social care services to improve their living conditions and were also trained in income-generation activities. According to this new concept, the elders continued to live with their families but they attended active ageing programmes at the Centre during the day. A 'Meals on Wheels' programme was also launched to provide lunch to elders who were bedridden and housebound and were therefore unable to attend the Day Care Centre.

HASL also extended this concept island-wide by commencing a programme in collaboration with the Ministry of Social Services, the Department of Health and several other Non-Governmental Organisations (NGOs) and Community-Based Organisations (CBOs) to establish Day Care Centres at selected areas in Sri Lanka. The Day Care Centre concept would ensure the continuation of the traditional family system while creating an environment where elders participate in various activities outside their home environment at Day Care Centres during day time.

During the period under review, 37 senior citizens visited the Day Care Centre from Monday to Friday from 8.30 a.m. to 4.00 p.m. The 'Meals on Wheels' programme benefitted 19 bedridden and housebound elders. The elders who attended the Day Care Centre were served with breakfast, lunch and tea. Dr. V. Jegaruban, a Medical Officer of Health, and two nurses from the Lunawa Base Hospital conduct a free medical clinic once a month at the Day Care Centre, which provides mental health and physical training programmes for the elders.

HASL expresses its gratitude to all donors and well-wishers who provide meals and other necessary requirements to the Day Care Centre residents. HASL appeals to the general public to financially or otherwise assist HASL to continue to implement the Day Care Centre programme.

The senior citizens of the H.P. Gooneratne HelpAge Elders' Day Care Centre participated in the following activities during the period under review:

- A Sinhala and Tamil New Year festival organised by the HASL Head Office.
- Buddhist religious activities such as dhamma discussions and meditation programmes.

- Pilgrimages to Anuradhapura and Thanthirimale sponsored by Mrs. Chiara de Silva.
- An International Day of Older Persons programme organised by HASL jointly with the Ministry of Social Service at the Sri Lanka Foundation Institute, Colombo 7.
- Elders Day Celebrations organised by Sahanoda Foundation, Ratmalana.
- A Thanksgiving Service for the late Mr. Hitler Wickremesinghe, a former member of the HASL Council.
- An Almsgiving Ceremony in memory of the late Mr. H.P. Gooneratne, Founder Chairman of HASL.
- The commemoration of the International Human Rights Day at Bandaranaike Memorial International Conference Hall (BMICH), Colombo 7.
- A concert at Ladies College, Colombo 7, conducted by the Symphony Orchestra of Sri Lanka.
- A Christmas Party sponsored by the family of the late Mr. Hitler Wickremesinghe.
- Visits to the Wickremesinghe Elders Home, Kegalle and the All Ceylon Women's Buddhist Congress, Colombo 7.

The following schools and organisations visited the Day Centre during the period under review:

- Students of Birds of Hope Nursing School, Ratmalana.
- Medical students of Kandawala Defense Academy, Ratmalana.
- Students of Royal College, Colombo 7.
- Students of Visakha Vidyalaya, Colombo 4.
- Students of Bond International School, Colombo 6.
- Members of the Sri Lanka Nidahas Sevaka Sangamaya, Colombo 10.

Youth Education Programme (YEP)



Awareness Programme

The HASL Youth Education Programme (YEP) focuses on the following objectives in its awareness programme:

- To raise awareness among students and teachers on issues faced by elders.
- To educate students and teachers about the rights of senior citizens according to the UN Principles on Ageing.
- To educate students on establishing close links with elders in their family and in their community by highlighting the benefits of intergenerational relationships.
- To encourage elders to share their skills and experience in order to keep them actively occupied.

In order to enhance the successful implementation of this programme, HASL implements two main programmes: direct and indirect programmes. The indirect programme was developed in May 2012.

Direct Programme

The staff members from the YEP Division visit selected schools throughout the island to present the HASL's awareness programme on elders to the students and teachers. Multimedia presentations are used to get the message across to the school community.

Indirect Programme

The Training of Trainers (TOT) Programme is channelled through the Zonal Education Directors and Principals of schools. The YEP Team conducts one TOT programme per education zone. Then the Directors and Principals conduct similar programmes for the respective teachers and students in their schools through the daily curricula. A larger segment of students were reached as a result of this indirect programme but the continued success of this programme depends on the number of school principals that participate from each education zone in the island.

During the period under review the following Education Zones were covered by TOT Programmes:

TOT - Seminars for the Zonal Directors and School Principals

Name of the School	No. of Directors and Principals Participated	No. of Students Reached
Ampara Zonal Education Office	34	22,000
Anuradhapura Central College	03	500
Anuradhapura Zonal Education Office	40	19,500
Beruwala Divisional Education Office	45	29,300
Minuwangoda Zonal Education Office	50	18,500
Monaragala Zonal Education Office	33	28,000
Padaviya Zonal Education Office	38	25,000
Polonnaruwa Zonal Education Office	40	17,500
Tangalle Zonal Education Office	20	15,000
Total	303	175,300



During the period under review, the YEP awareness programme was held in 42 schools, exceeding its initial target of 36.

Visits to Elders' Homes

When YEP completes its awareness programme in schools, students are motivated to visit elders' homes in order to interact with elders so that they become aware of the plight of elders living in institutions.

The following Elders' Homes were visited during the year:

- Gamini Matha Elders' Home, Colombo 7
- Home of Compassion, Colombo 14
- Janadhar Elders' Home, Moratuwa
- Mallika Niwasa, Colombo 3
- Nayakakanda Elders' Home, Wattala
- Salina Alwis Elders' Home, Piliyandala
- Shanthi Niwasa, Colombo 14

During the period under review the following schools made contributions:

HASL thanks all the schools which donated generously to HASL this year. A total of 13,158 students contributed a sum of Rs. 3,837,113/- during the year.

Name of the School	No. of Students that Contributed	Amount Rs.
Al-Barakha International School, Bandarawela	300	90,871
Al-Imran International School, Kandy	200	7,895
Asian International School, Colombo 5	220	22,390
Asoka College, Horana	190	15,920
Atamie International School, Wattala	1,136	120,000
Buddhist Ladies College, Colombo 7	514	158,262
Burahani International School, Colombo 5	250	107,465
Convent of Our Lady of Victories, Moratuwa	334	103,545
Good Shepherd Convent, Colombo 13	242	71,195
Greenhill International School, Kandy	350	44,785
International College of World Education, Colombo 8	50	39,425
Ladies College, Colombo 7	1,900	381,403
Learnium International School, Ethulkotte	200	15,760
Loyola College, Kochchikade	180	12,093
Musaeus College, Colombo 7	420	222,098
Regent International School, Gampaha	400	51,225
Republican International School, Nuwara Eliya	500	124,501
St. Thomas' College, Bandarawela	1,400	506,209
St. Thomas' College, Gurutalawa	510	49,811

Youth Education Programme (YEP)

Name of the School	No. of Students that Contributed	Amount Rs.
Springfield College, Kandy	115	40,225
St. John's Girls' School, Panadura	629	378,273
St. Joseph's College, Negombo	317	64,240
St. Lawrence Convent, Colombo 6	350	110,981
St. Nicholas College, Negombo	720	287,800
St. Nicholas International School, Colombo 7	224	82,135
Sussex College, Kandy	150	2,540
Sussex College, Kiribathgoda	170	13,745
Trinity College, Kandy	613	307,352
Vidura College, Thalawathugoda	238	55,000
Wycherley International School, Colombo 7	330	328,262
Total	13,158	3,837,113

HelpAge Youth Societies and Parents' Committees

Youth Societies and Parents' Committees are relatively new concepts of the YEP Division, as they were introduced during the period under review.

The Parents' Committees carried out the following activities during the period under review:

- Visited elders in the vicinity of the school and interacted with them
- Made arrangements to involve senior citizens in school programmes and activities
- Informed HASL of areas where elders need specific assistance - for example, in treating eye ailments or obtaining the services of the MMUs
- Organised activities for the needy elders in the community

During the year 6 Youth Societies and Parents' Committees were formed in the following schools:

- Anuradhapura Central College, Anuradhapura
- D.S. Senanayake College, Ampara
- Dandeniya Vidyalaya, Opanayke
- Lalith Athulathmudali Vidyalaya, Mount Lavinia
- Royal College, Moneragala
- Sripal Vidalaya, Horana

The All Island Schools Art Competition 2012

The art competition was one of the most successful events in HASL's YEP calendar. Junior and senior school students got an opportunity to express their views on elders through the medium of painting. Many themes pertaining to older persons, the way of life, their values and intergenerational aspects were depicted in the paintings submitted.

Entries were received from 2,000 students from 150 schools from all over the island - each district of Sri Lanka was represented.

The event was sponsored by the European Union (EU). The Exhibition and Awards Ceremony was held at the Lakshman Kadirgamar Auditorium on the 31 October 2012. The Chief Guest was Mrs. Sybil Wettasinghe, the children's author and illustrator of children's books.

Selected drawings were used as wall paintings at HASL's Head Office boundary wall in order to display the creative ability of the students and raise awareness among the general public.

The judges for the competition were from the National Institute of Education, Maharagama:

- Mr. M.G.A.K. Bandara
- Mr. B.G. Gnanasiri
- Mr. T.A.R. Jayasena

Youth Education Programme (YEP)

25

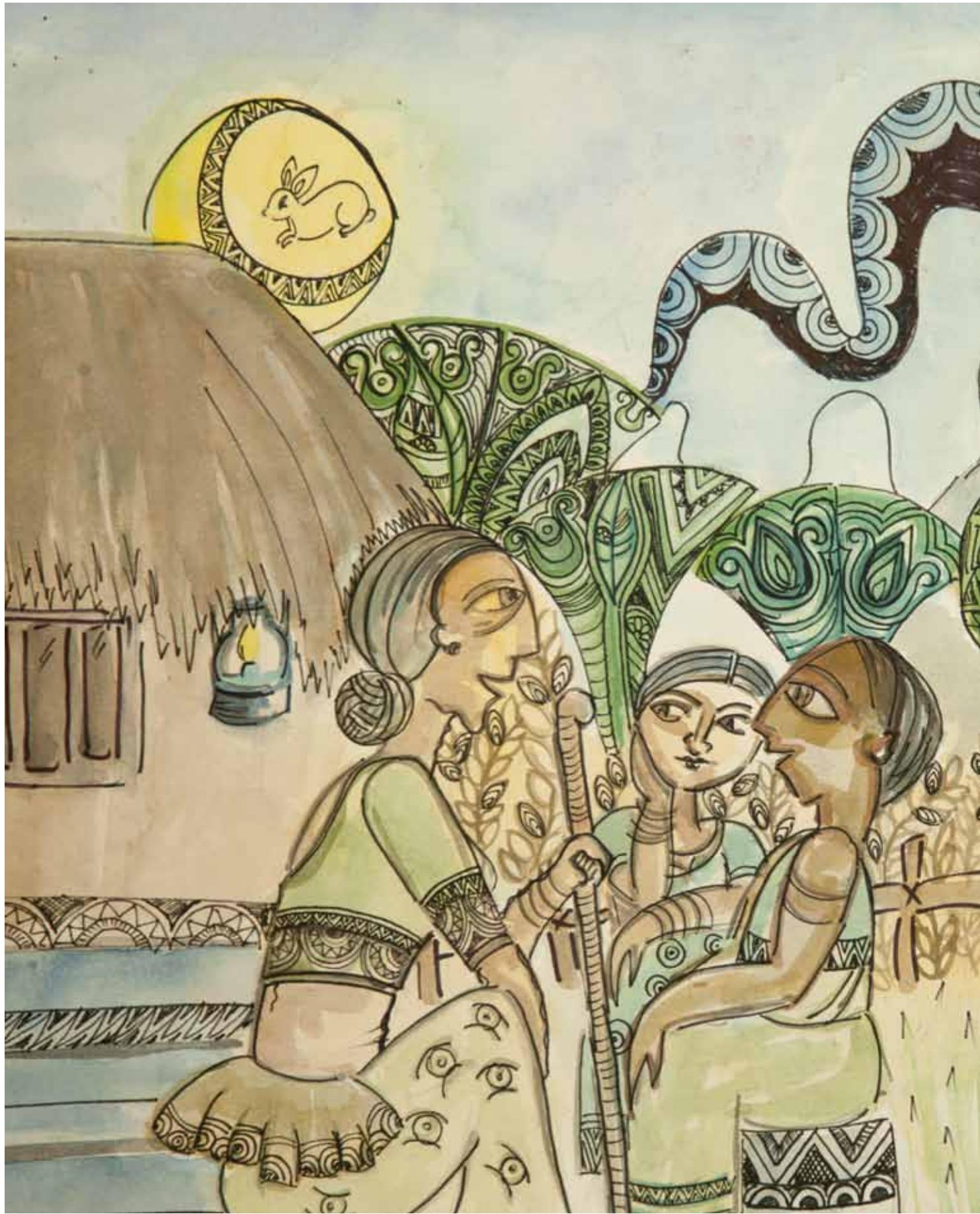
The results of the competition were as follows:

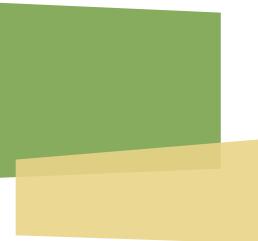
Junior Division

Placement	Name of the Student	School	Grade
1st Prize	W.K. Ishara Anurodhini	Anuradhapura Central College, Anuradhapura	6
2nd Prize	T.R.K. Medhani Siriwardane	Vidura College, Colombo	9
3rd Prize	H.M. Opala Dhananjana	Thambuththegama Central College, Thambuththegama	7

Senior Division

Placement	Name of the Student	School	Grade
1st Prize	P.A. Isuranga Perera	Welimada Central College, Welimada	10
2nd Prize	Isira Udayanga Abeyratne	Ananda College, Colombo 10	12
3rd Prize	B.N. Maduwanthi Gunathilaka	Wayamba Royal College, Kurunegala	13





Stirring Up Imaginations

*Grandparents sharing
their stories sparks
the imagination of the
grandchildren*

D. Shovana M.G. Perera
Grade 10
Holy Family Convent
Bambalapitiya

Training Division



The HASL Training Division generates income to fund other HASL projects by conducting a host of training programmes and hiring out the HASL training centre facilities for workshops, conferences, training programmes and seminars of other organisations. The programmes are designed to enhance the knowledge, skills and attitude of participants to serve the destitute elderly in Sri Lanka in order to improve the quality of their health, dignity and social security.

The main functions of the division are to -

- Manage and maintain the Training Centre at the HASL Head Office
- Train, evaluate and monitor HASL's home assistance programme, both paid and voluntary services
- Conduct all training programmes under HASL at all levels whether they are held at the regional or metropolitan levels
- Conducting training programmes for other stakeholders according to their training needs
- Manage and supervise the free Ayurvedic clinic for older persons in Battaramulla

The following programmes were conducted by the Training Division during the period under review:

- 5 Home-care volunteer training programmes for young-old Senior Citizens Committee (SCC) members

- 4 Capacity-building training programmes for SCC members and HASL staff members
- 2 Training programmes for paid home assistants
- Training programmes for other stakeholders

Given below are the details of the above mentioned training programmes:

- Field Evaluation Programme of Home Care Volunteer (HCV) Services for 65 volunteers from Ampara, Anuradhapura, Batticaloa, Mullaitivu, Polonnaruwa, Trincomalee and Vavuniya.
- Home Care Volunteer Training Programme for 60 volunteers from Anuradhapura District, 23 from Colombo District, 30 from Kalutara District and 20 from Polonnaruwa District
- Training Programmes in Counselling Senior Citizens - held jointly with the Ministry of Social Services for 50 staff members of 4 Elders' Homes in the Eastern Province

Age Care Training Centre

The HASL Age Care Training Centre offers facilities to hold seminars, training programmes and workshops. The Training Centre hosts both HASL programmes and those of other Non-Governmental Organisations; both residential and non-residential, and offers services such as basic accommodation, meals and refreshments, lecture hall facilities with basic electrical and electronic equipment.

133 home care volunteers were trained here during this period and 24 other organisations used the premises.

The Centre earned Rs. 8,101,199/- during the period under review.

The breakdown of the total income is as follows:

	Rs.
Income earned by conducting programmes and hiring the facility	7,350,089
Donations earned for the refurbishment programme	751,110
Total	8,101,199

Refurbishment of the Training Centre

The first phase of the refurbishment programme commenced in June 2012. Funds were provided by previous donors and new donors to refurbish rooms, rest rooms and equip, and furnish them accordingly. Four rooms were completed by January 2013 and donors were invited to participate in the opening ceremony. Seven rooms were refurbished during the period under review while more rooms are still under construction for future use.

Donors of the Refurbishment Projects



Mr. Nishantha Gooneratne
(Member of HASL Council)



Mr. Athula Munasinghe of Thaiyo
Enterprises (Pvt) Ltd.



Mr. Alfred Subasinghe and Mrs. Anosha
Subasinghe (Member of HASL Council)
of Tropical Seed Co. (Pvt) Ltd.



Mr. Azam Jaward and Dr. Janaka Weeratunge
of Emerchemic NB (Ceylon) Ltd.

Paid Home Assistants Programme

The HASL Paid Home Assistance Programme (PHAP) is gearing itself to face the future requirements of elderly care. 18 home assistants were trained under the period under review. The main objective is to provide a home assistance service to needy senior citizens, primarily in the urban areas. 25 senior citizens are provided with this service each month. Members of the public can hire personnel from this programme on a monthly basis. The income generated by this service was Rs. 2,063,850/- for the period under review.

'Caring for Geriatric Patients' - A special Training Programme for Bangladeshi Nurses

Ten nurses from Bangladesh attended a basic training programme on Geriatric Nursing Care at the HASL Training Centre during June and July 2012. This training programme was organised by HASL, Development Aid Facilitators (DAF) and Lanka Hospitals Corporation PLC. The fifty-day programme covered holistic nursing care for geriatric patients. Practical sessions were conducted at Sahanodaya Elders Home, St. Mary's Elders Home and Lanka Hospitals Corporation PLC.

HASL Ayurvedic Centre - Battaramulla

The HASL Ayurvedic Centre is another important service supervised by the Training Division. The Ayurvedic Centre is jointly conducted with the assistance of the Faculty of Ayurvedic Medicine of the University of Colombo. Senior citizens in the Western Province make good use of the facilities provided at the Centre. They receive free ayurvedic medicines and clinical services of doctors. An average of 95 patients are treated per month and a total of 1,140 patients were treated during the period under review.



Programme Division

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The main responsibility of HASL's Programme Division is to plan and implement projects in identified geographical areas to serve the Sri Lankan elderly population through Senior Citizens' Committees (SCCs).

This division works closely with the elderly in organising income-generation activities, support systems, home care services, capacity building and advocacy programmes. 20 Senior Citizens Committees (SCCs) were established during the period under review to serve this purpose. These new additions enhanced the 110 SCCs established in 2010/11. HASL also provided medical and eye care services all over the island under the supervision of the Programme's Division. Most projects implemented by the Programme Division are funded by foreign donor agencies.

Two developmental projects which were initiated in 2011/12 continued to receive funding by the Transition in the East Alliance (TEA) and the European Union (EU) during the period under review. More details of these projects are given below:

Strengthen Marginalised Elders in Sri Lanka to Eradicate Vulnerabilities and Poverty - Funded by Transition in the East Alliance (TEA) Programme through World Granny (a HelpAge affiliate organisation in the Netherlands)

The TEA Programme is a five-year project, which commenced in October 2011. The second year was completed in December 2012 during the period under review. The budget allocation for the period under review was Euro 37,923 (approximately Rs. 6.0 Mn).

The main objective of this project was to empower senior citizens to secure their basic rights through strengthening of civil society, livelihood development and comprehensive care.

The following activities were completed:

- Awareness/capacity building of HASL staff and members of the SCCs
- Livelihood support for 25 senior citizens
- Training of 20 Home Care Volunteers
- Conducting of advocacy programmes with rural hospitals and other institutions such as post offices, divisional secretaries' offices, banks etc. in Padaviya and Dimbulagala areas in order to provide better facilities and services for senior citizens
- Curriculum development on 'Gerontology' in association with the National Institute of Social Development (NISD) of the Ministry of Social Services

Strengthening the Voice and Capacity of Senior Citizens' Committees (SCCs) in Sri Lanka - Funded by the European Union (EU)

This 18-month project which commenced in March 2011 with a total budget allocation of Euro 221,704 (approximately Rs. 35.5 Mn) was successfully completed in August 2012.

The project was aimed at building capacity among senior citizens in identified locations around the island to facilitate them to obtain certain rights and entitlements provided in the Protection of Rights of Elders Act No. 9 of 2000.

The main activities completed during this project are:

- Continuously working with 60 SCCs in 7 districts that were formed during 2011/12
- Training of 56 Home Care Volunteers
- Forming of 6 Divisional level and 5 District level SCC consortia
- Conducting necessary technical training to different livelihood sectors

Sponsor a Grandparent (SaG) Programme - Funded by HelpAge International (HAI)

The Sponsor a Grandparent Programme (SaG) funded by HelpAge International (HAI) is a project established during the period under review.

The Project has benefited thousands of elders across the world the past several years. During the period under review HASL signed an agreement with HAI to implement the SaG Programme for a period of three years starting from 1 April 2012. The budget allocation for the first year of the new SaG project was £ 180,000 (approximately Rs. 36 Mn).

The main objective of this programme has been the sustainability and generation of livelihood activities. Elders were also provided with basic needs such as nutritious food items, medicines, clothes and pocket money. Picnics and pilgrimages were organised to ensure more social interaction between elders.

During the period under review, twenty projects in Sri Lanka received funding as a result of changes made last year by HAI. But seven projects had to be withdrawn due to inadequate resources. The thirteen projects that remained were paid 50% of the annual funds and were given an option of either improving or starting new income-generation activities to benefit elders. From these 13 projects, 6 projects were nominated to receive an extra payment to improve and implement new livelihood activities.

The names of the six projects and their respective activities are as follows:

- All Ceylon Women's Buddhist Congress Elders Home (ACWBC), Colombo 8 - Beeralu Lace making for pillows, sewing and embroidery, hand work, making of breakfast food items and traditional sweets, construction of a sales outlet.
- Mallika Niwasaya, Colombo 4 - Lace making, sewing and embroidery, making of breakfast food items and traditional sweets, construction of a sales outlet.
- Captain A.P. Wijewantha Cultural and Memorial Foundation, Akureessa - Operating a spice and flour grinding mill, managing a traditional sweets' shop, engaging in mushroom cultivation and rearing of milk cows.
- Palm Foundation, Nuwara Eliya - Establishing a bakery, engaging in poultry farming and mushroom cultivation and operating a spice and flour grinding mill in an isolated village located in Watulanda, Udapussellawa.

- The Sri Lanka Federation of Visually Handicapped, Colombo 2 – Revival of the handloom textile industry in Katana and in Meegaswewa, Anuradhapura.
- Wickremesinghe Elders Home, Kegalle - Increasing of sewing facilities; Sale of hand work items and food. The construction of a sales unit along the Colombo-Kandy Road is in progress.

Additional activities funded by the SaG Programme were also performed during the period under review by other HASL divisions and external organisations in Sri Lanka and abroad. Below are the activities listed along with the entity that carried out the specific activity:

- Conducting 58 mobile medical and eye camps - Special Projects Division of HASL
- Performing 1,200 cataract surgeries - Ministry of Health and Lions Clubs of Panadura and Kadawatha
- Commencing Microfinance Projects - Berendina Microfinance Institute in Aranayake, Bulathkohupitiya, Dehiowita, Galigamuwa, Ginigathenna
- Conducting Youth Education Programmes in 200 schools - YEP of HASL
- Offering special training programmes in India for HASL's fundraising divisional heads - HelpAge India
- Campaigning for fundraising through media advertisements - Programmes Division of HASL
- Mentoring assistants from India on resources mobilisation - Resource Alliance of India
- Training of 100 Home Care Volunteers (HCVs) - Training Division of HASL
- Enhancement of IT facilities for the Fundraising Division - Fundraising Division of HASL

Emergency Relief, Health Care and Livelihood Support for Flood Victims of Sri Lanka - Funded by Global Emergency Fund (GEF) through the HAI

The project covered the period from February to May 2013. The total budget was £ 52,900 (approximately Rs. 10.5 Mn). The main objective of this project was to facilitate better housing facilities for senior citizens displaced by floods and winds in targeted areas, while also improving their health condition and enhancing income security.

The following are the main activities of this project:

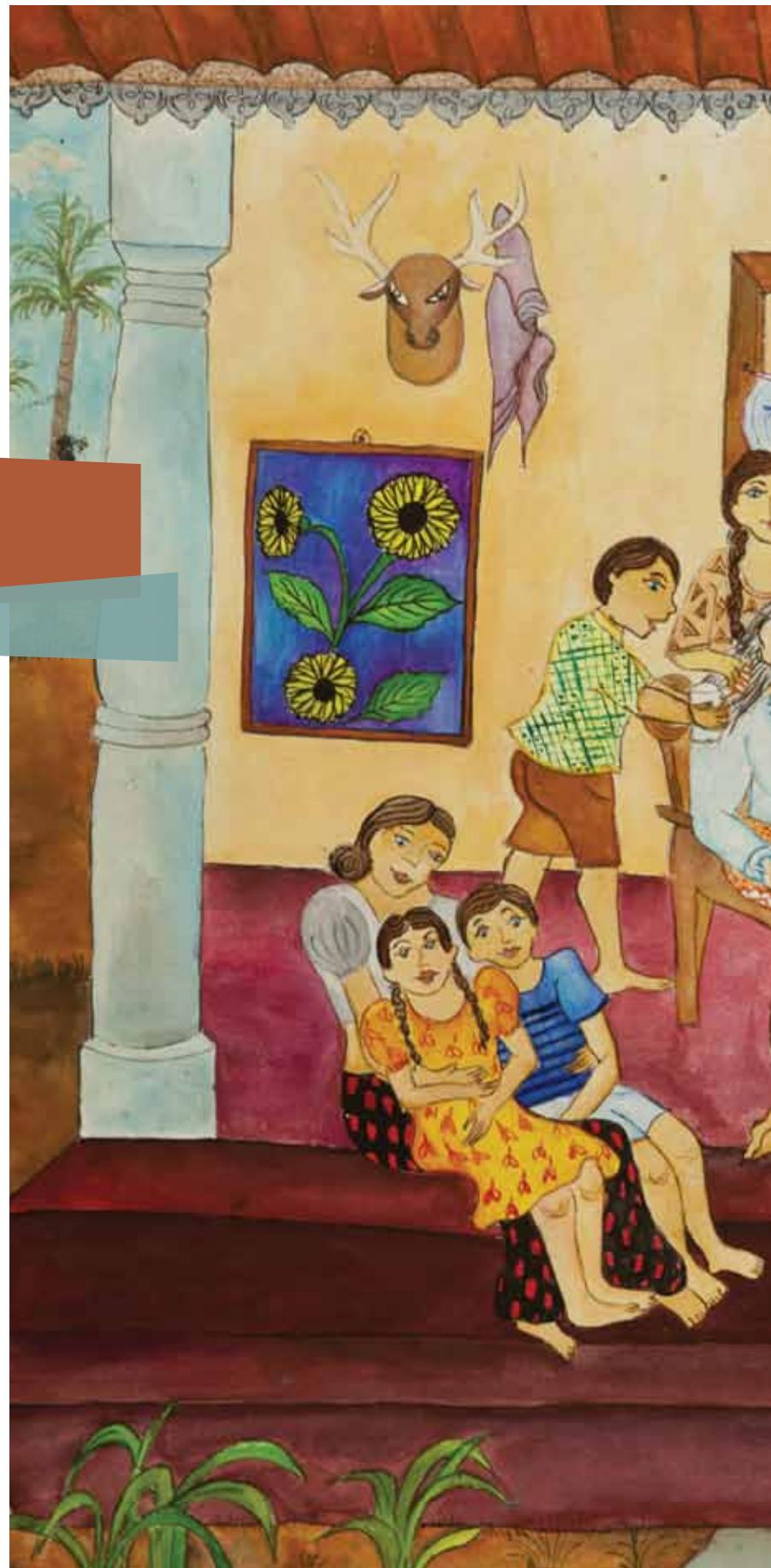
- Formation of 20 SCCs
- Conducting 30 mobile medical and eye camps
- Distribution of 1812 spectacles
- Livelihood assistance for 236 flood/landslide affected senior citizens
- Provision of building materials for 111 flood/landslide affected senior citizens

Geographical areas identified for the project were as follows:

District	Divisional Secretariats	No. of SCCs
Matale	Matale	05
	Ratthota	05
Kandy	Medadumbara	05
	Panwila	05
		20

The Complete Family

*The wisdom, experience
and love that grandparents
bring to the family are
incalculable*





Special Projects Division

The Special Projects Division was able to make a significant contribution to the HASL coffers by achieving the target of Rs. 5.2 Mn during the year under review through the contributions received through the Pay As You Earn (PAYE) scheme, Dialog customer base, corporate sponsorships of the Mobile Medical Units and other individual donations.

Star Points by Dialog

A total of three mobile phone campaigns were conducted during the year by Dialog Axiata PLC (Dialog). During the months of June, October and December, a text message (SMS) was sent by Dialog to its Star Point customer base asking customers to donate their Star Points to HASL. Contributions were substantial during the months of June and December, because customers donated their Star Points before they expired on 30 June and 31 December 2012. HASL also carried out a special promotion with Dialog to coincide with the International Day of Older Persons on 1 October 2012. This special promotion brought in a total of Rs. 480,000/- to HASL.

Paye Scheme

The 'Pay as You Earn' (PAYE) scheme received contributions from the staff of certain corporate bodies in Sri Lanka. This is done on a voluntary basis and the respective company sends a monthly cheque to HASL. Companies which participated in this programme were Asia Capital PLC which donated Rs. 73,475/- and CEAT Kelani International (Pvt) Limited, which donated Rs. 41,900/-.

Big Dial Phone from Dialog

HASL had several discussions with Dialog to market a Big Dial mobile telephone for the elders. In March 2013, the Big Dial mobile telephone was launched. The mobile telephone has large letters and numbers with a special SOS button that will alert family members in the event of an emergency. Dialog has decided to donate Rs. 300/- on the sale of each phone to HASL to fund HASL's ongoing activities for the needy elders.

Insurance Policy

HASL is also planning to launch an insurance policy for elders up to the age of 70. At present, insurance companies grant policies only up to the age of 60 years. HASL has already signed an agreement to this effect with a leading insurance company in Sri Lanka and hopes to launch the product during the latter part of 2013.

During the year under review, the Special Projects Division received the following donations from different programmes, and the total amounted to Rs. 5,229,030/-

	Rs.
Pay As You Earn (PAYE)	115,375
Dialog AXIATA PLC	2,719,119
Mobile Medical Unit (MMU) Sponsorships	2,303,256
Individual Donations	91,280

Mobile Medical Unit (MMU)

37



Needy elders suffer in silence because they lack access to medical facilities throughout the island. HASL successfully conducts a project to provide facilities to elders island-wide by providing two mobile buses throughout the year. The project is well planned and executed to maximise HASL's resources.

The two Mobile Medical Units are equipped with the latest medical equipment and staffed with a cadre of dedicated doctors, nurses and orderlies. The HASL MMU includes a pharmacy as well as a ready supply of free spectacles, and is able to treat around 150 to 200 persons per day at no cost to those treated. From among these elders, 75 to 100 people are screened for eye care and those who need spectacles are provided with free bifocal spectacles within two months from the date of the camp. Elders suffering from cataracts are referred to the nearest government hospital or to the HelpAge Eye Care Centre for cataract surgery. The rest are screened by the doctors, mainly for Non-Communicable Diseases (NCD), which is prevalent among the elderly population. Prescribed medicines are supplied from MMU pharmacy free of charge.

HASL completed a total of 258 camps during the period under review, which is a 95% increase in number of camps compared to the previous year. HASL was able to reach all parts of the island, except the Jaffna district that HASL hopes to cover in the future.

The cost of a camp is around Rs. 70,000/-. The MMU programme received generous contributions from companies such as Dialog Axiata, CML Constructors, Lanka IOC, Watawala Plantations, National Savings Bank and from the M.J.F. Foundation Trust.

Currently HASL is also having discussions with the Eye Care Foundation to consider the possibility of having a joint programme to conduct more Eye Camps to serve needy elders island-wide.

The funding nature of the camps conducted are given below:

	No. of camps done
HelpAge Sri Lanka (HASL)	158
Corporate Funded	23
Programme Funded (SAG and Flood Response)	77
Total	258

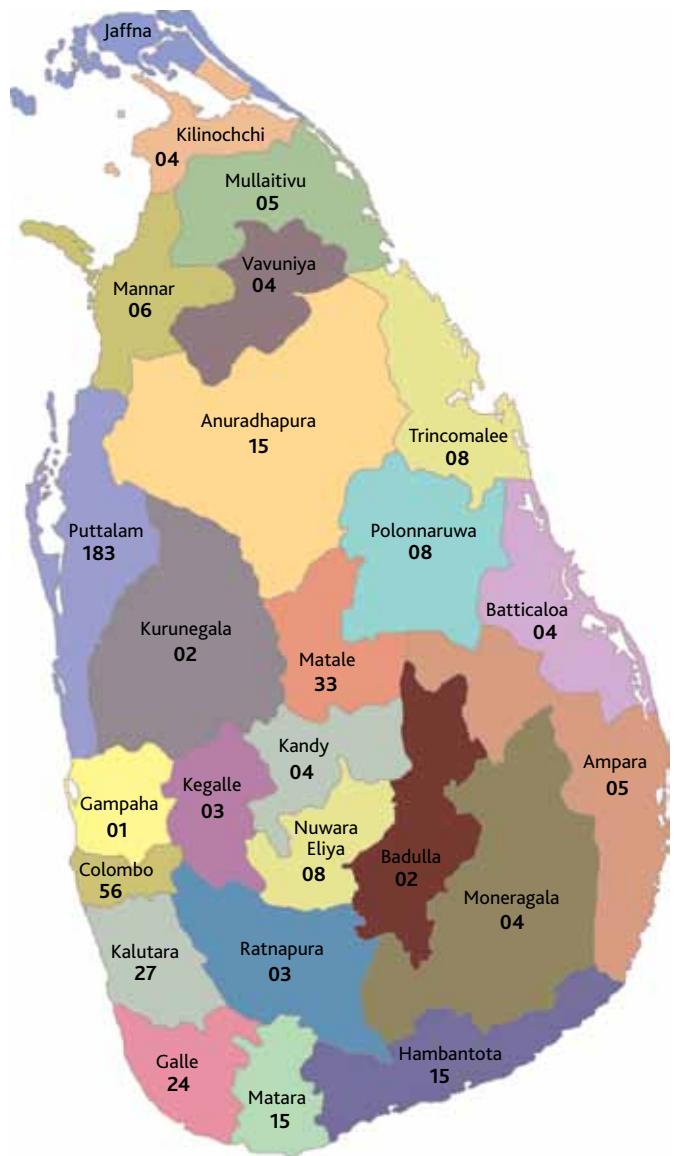
During the period under review -

- 36,580 elders were screened at medical and eye camps
- 15,207 elders were identified to receive spectacles
- 994 elders were issued with free reading glasses
- 3,156 were selected for cataract surgery

Mobile Medical Unit (MMU)

HASL's MMU service is increasingly in demand and the beneficiaries greatly appreciate the care provided. Unfortunately, HASL is unable to meet the total demands for this service due to funding constraints.

This map of Sri Lanka depicts the number of camps conducted in each district by HASL during the year under review.



Fundraising Division

39

Most programmes of HASL are funded by the proceeds that are collected as a result of the efforts of the Fundraising Division. The division raises funds via the sale of HelpAge Greeting Cards, the Direct Mail Appeal, the placement of charity tills, corporate and individual donations, donations from trusts and foundations and other ventures.

This would be an appropriate time to say 'thank you' to several donors who have been with us through the years. Their continued support to the senior citizens through HASL, is a great source of encouragement to all. If not for the support of such generous donors, HASL will not be able to implement programmes to improve the quality of lives of senior citizens throughout the island.

Direct Mail Appeal

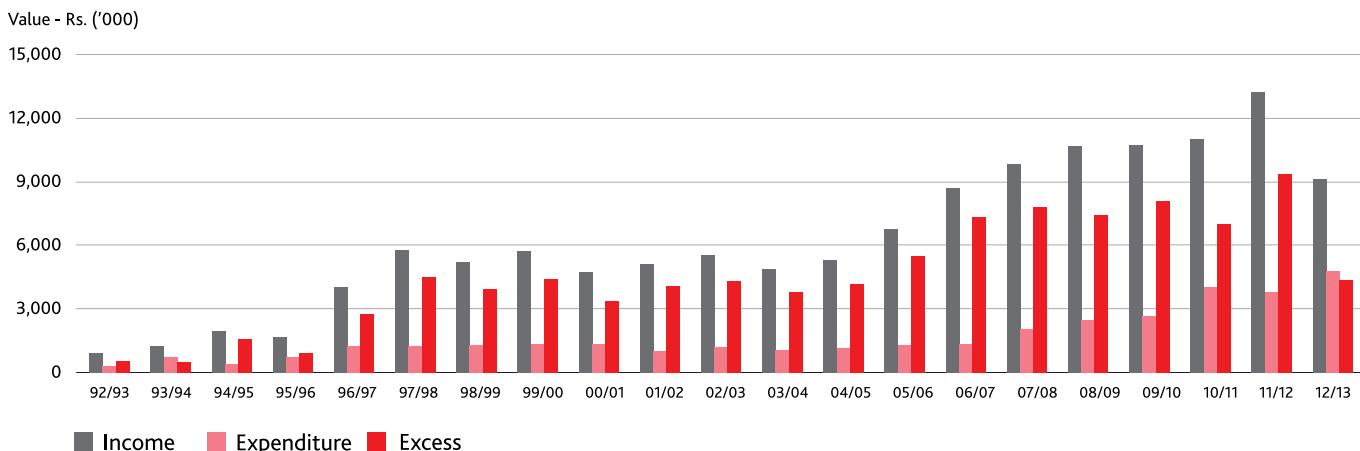
This is the second biggest fundraising activity of HASL. A total of 175,000 packs were posted to existing and potential donors. During the period under review, the total collection was Rs. 12.2 Mn.

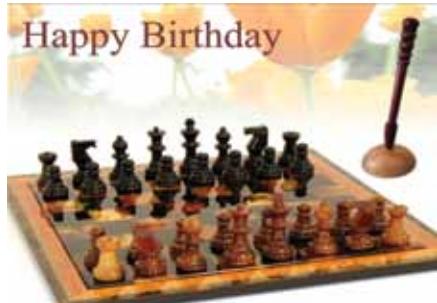
Three Direct Mail Campaigns were carried out throughout the year. The first campaign in May around the Vesak season focused on raising funds for the maintenance of the HelpAge Eye Care Centre and the Mobile Medical Units (MMU). The second campaign held during October was to commemorate the International Day of Older Persons aimed at raising funds for cataract surgeries. The last campaign was held in December, the Christmas season and focused on raising funds for the MMU only.

HASL had a response rate of 3.89% from the campaigns. During the period under review, a total of 40,000 new names were added to the existing donor database, thereby reaching a much wider clientele.

Direct Mail Annual Progress Chart

1992/93 - 2012/13





Greeting Cards

HASL Fundraising Division's flagship project continues to be the Greeting Cards Programme that commenced way back in 1986. The annual income generated from this programme is utilised to provide meals to elders, and to implement a host of other programmes to enhance the quality of life of destitute elders in Sri Lanka.

During the period under review, over 600,000 greeting cards were sold which brought in a total income of Rs. 16.2 Mn. HASL cards are marketed all over the island at retail outlets of popular bookshops and supermarket chains. During the period under review, HelpAge Greeting Cards were sold to 198 new corporate customers and 19 new retail customers.

HASL is grateful to the following persons for providing graphic designs, paintings and photographs free of charge to be re-produced as greeting cards during the period under review:

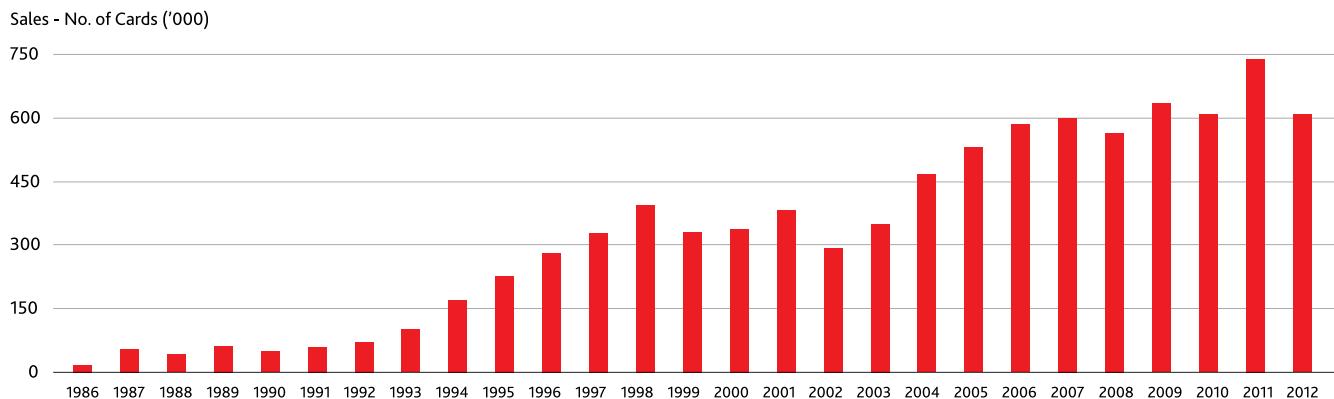
- Ms. Nikita De Zoysa
- Mr. Sashike Jayasinha
- Mr. Thushara Kumarasinghe
- Mr. Majintha Madawela
- Mr. G. Malaviarachchi
- Mr. Tharindu Perera
- Mr. Vasantha Perera
- Mr. Mithila Somasiri
- Mr. Nihal Sangabo Dias
- Mr. Sarath Yatawara

Furthermore, HASL thanks its retail customers for sponsoring the printing of the Greeting Cards Brochure. 31 retail customers participated in this effort and the names are listed below:

- Ceylon Business Appliances (Pvt) Limited, Colombo 4
- Daniels Book Shop (Pvt) Limited, Colombo 6
- Deen the Book Man, Colombo 2
- Epa Book Shop, Pannipitiya
- House of Children, Mount Lavinia
- Kiyawana Nuwana Book Shop, Nugegoda
- Lake House Book Shop (Pvt) Limited, Colombo 2
- M.D. Gunasena & Co. Limited, Colombo 11
- M.D.P. Book Shop, Kandana
- National Book Shop, Nugegoda
- New Sithuruwana Book Shop, Moratuwa
- Nicholl Book Shop, Pannipitiya
- Nimali Book Depot (Pvt) Limited
- Premium Stationers (Pvt) Limited, Colombo 3
- Sadeepa Book Shop, Colombo 8
- Samudra Book Shop, Colombo 7
- Sarasavi Book Shop, Nugegoda
- Sarasi Book Shop (Pvt) Limited, Maharagama
- Sasiri (Pvt) Limited, Maharagama
- Senadhi Book Shop, Thalawathugoda
- Shasra Book Shop, Kalubowila
- Thusitha Book Shop, Ratmalana
- Unik Creations (Pvt) Limited, Colombo 3
- Union Chemists (Pvt) Limited, Colombo 2
- Vijitha Yapa Book Shop, Colombo 2
- Vishwa Lekha Poth Piyasa, Moratuwa
- Wasana Book Shop, Moratuwa
- Wasley Press & Book Shop, Colombo 3
- Windsor Book Shop, Colombo 3

Greeting Card Progress Chart

1986 - 2012



Tills Project

The Tills Project which started in 1990 has made its mark in the Fundraising Division as an important income generator. The Tills Project also generates publicity for HASL activities. The proceeds collected from the tills located island-wide amounted to Rs. 1,570,450/- during the period under review. A total of 322 tills were counted while 48 tills were inspected. 104 new tills were placed at leading bookshops, banks and supermarkets such as Vijitha Yapa Book Shop, Sarasavi Book Shop, National Book Shop, Peoples' Bank, Bank of Ceylon, other commercial banks, Cargills, Keells, and Laugfs supermarkets. This year HASL was able to get the approval to place tills in most commercial banks in Sri Lanka.

Payroll Donations (SAYE)

HASL is grateful to the selected members in certain companies and also individuals listed below who continue to donate a sum of money from their monthly remuneration to help elders in need. The total collection for the year was Rs. 169,164/-.

Corporate Donors

Bristol Lanka Technologies (Pvt) Limited
Management Systems Limited
Phoenix O & M (Pvt) Limited
Public Bank Berhard
Richard Pieris and Company PLC
Swedish Trading Company (Pvt) Limited
World Vision Sri Lanka

Individual Donors

Mr. Tyronne Paiva
Mr. K.W.S. Perera
Mr. C. Phillip

Individual Donations

HASL is thankful to the following individuals for their donations. The total amount of donations received were Rs. 354,085.67/-.

Mr. C.H. Bartholemeusz
Mrs. A.I. Cooray
Mr. N.N. Dias
Mr. I.G. Fernando
Mr. G. Gunawardena
Ms. Mallika Jayasinghe
Mrs. Ranjani Jayasuriya
Ms. K.N. Munasinghe
Mr. Ajith Pasqual
Mr. Manik and Mrs. Louise Pereira
Mr. N.F. Sally
Mr. W.A.B.L. de Silva
Mr. W.A.S. Thilakaratne
Mrs. D. Wanigathunga,

Trust and Foundation Donations

HASL received a total of Rs. 97,000/- as donations from the following Trusts and Foundations:

A.B. Gomes Trust
 Mr. Albert and Margie Perera Trust
 Arulanandam Yesevadian Trust
 Manickavel Charity Trust
 N.H.A.G. Charitable Trust
 S.K. Wickramasinghe Trust

Corporate Donations

HASL also thanks the following companies who contributed a total sum of Rs. 487,500/- during the year:

Akbar Brothers (Pvt) Limited
 Asbestos Cement Industries Limited
 E.W. Balasuriya & Co. (Pvt) Limited
 Ceylon Tea Marketing (Pvt) Limited
 Chemical Industries Colombo PLC
 Harischandra Mills PLC
 Hayleys PLC
 J-Cey Tea (Pvt) Limited
 Needles Eye (Pvt) Limited
 ODEL (Pvt) Limited
 Plantation and Management Services (Pvt) Limited
 Vanguard Management Services (Pvt) Limited
 Walker and Sons (Engineering) (Pvt) Limited

Fundraising Events

During the period under review, two special fundraising events were carried out by this division.

- A donation of Rs. 50,000/- was received from the Past Teachers Association of Musaeus College being proceeds of a Sing Along Concert.
- A total collection of Rs. 440,610/- was received as proceeds from the Raffle Draw held on 1 October 2013.

The objective of the Raffle Draw was to raise funds for cataract surgeries. HASL wishes to place on record its gratitude to the following sponsors:

Abdul Rahims
 Classic Travels PLC
 Cool Planet
 Crown Investments
 Dinapala Group (Pvt) Limited
 Etisalat Sri Lanka
 KIR Holdings
 Nations Time (Pvt) Limited
 Nolimit PLC
 Singer Sri Lanka
 Odel (Pvt) Limited
 Telesonic International
 Wadsco (Pvt) Limited

HASL is also grateful to the following leading hotels for providing gift vouchers for dinner for two:

Berjaya Mount Royal Beach Hotel, Mount Lavinia
 Cinnamon Grand Hotel, Colombo
 Cinnamon Lakeside Hotel, Colombo
 The Galle Face Hotel, Colombo
 The Mount Lavinia Hotel, Mount Lavinia
 Ramada Hotel, Colombo
 Ramada Hotel, Katunayake
 Taj Samudra Hotel, Colombo

Donations in Kind

Mr. & Mrs. Rex & Rani Arsecularatne	- 240 reading glasses
D. Samson Industries (Pvt) Limited	- 50 pairs of rubber slippers
Mrs. Manel Fernando	- 1 wheelchair
H.E. The Ambassador of Myanmar	- 200 reading glasses
Dr. (Mrs.) P. V. Jayaratne	- 1 respiratory exercise unit
Mrs. S.M. Jayasingha	- 1 commode chair
Lanka Canneries (Pvt) Limited	- 96 bottles of jam
Lanka IOC PLC	- 2 wheelchairs
Mr. U. Udugampola	- 1 wheelchair
Mrs. Malkanthi Willodara	- 1 wheelchair
Ms. Chitra Wittachchi	- 1 wheelchair

Individual and Corporate Donors

43

Rs. 4.0 Million and above

Mr. Ricky Mendis - The Sanjiv Mendis Memorial Foundation

Rs. 1.0 Million and above

Dialog Axiata PLC

Rs. 250,000 up to 1,000,000

CML MTD Construction Ltd.

Cargills Ceylon (Pvt) Ltd.

Mrs. Sue Evans

Capt. Weinman Lester

MJF Charitable Foundation

National Savings Bank

Rs. 150,000 up to Rs. 200,000

Mr. & Mrs. C.R. De Silva

Mr. Mano Selvanathan

Rs. 100,000 up to Rs. 150,000

Mr. Ajith Dias

Mr. A.R. Gunasekara

Mr. Jayanetti

Ms. Ruani Jayasuriya

Ms. Salgado Shamali (Ayubowan Sri Lanka)

Mr. A.G. Ratnapala Smaraweera

Watawala Plantations

Rs. 50,000 up to Rs. 100,000

Asia Capital PLC

Mr. M. Falih F. Caffoor

Mr. Dominic David

E.W. Balasuriya & Co (Pvt) Ltd.,

Mr. & Mrs. F.N.D. Jayasuriya

Mr. H. Lionel K. Karawita

Dr. (Mrs.) Soma Kulathunga

Lanka IOC PLC

Managing Director,
South Sea Impex (Pvt) Ltd.

Ms. Kanthi Nanayakkara

Mrs. G.F. Pereira

Mr. M.Y.C. Perera

Mrs. Sriyani Perera

Mrs. Chandra Rajaratnam

Dr. Nimal Sanderatne

TEA Trails

Mr. Sanath Ukwatte

Mr. Deepal Sooriyaarachchi

Mr. & Mrs. Neil A & P.D. Umagaliya

Rs. 25,000 up to Rs. 50,000

Mr. Hemaka Amarasuriya

Mr. Varuna Basnayake

Ceat Kelani Tyres

Mr. D. Dissanayake

Mrs. M. Ellawala

Mrs. S.I. Fernando

Mr. J.N.G. Gonsal

Ms. M.C. Dias Jayasinha

Mr. M.M.A.P.W. Jayawardena

Mr. N. Kularatne

Dr. S.A. Leelananda

Eng. B.S. Liyanagama

Mr. Raaj K. Obeysekera

Mrs. Leelamani Perera

Mr. T. Ratnasundaram

Mr. N.J. Rozairo

Ms. Sunethra Samarakoon

Dr. Colvin Samarasinghe

Ms. Champika Seneviratna

Mr. A. Soosaithasan

Mr. Senarath Udugama

Mrs. Christin Victoria

Mr. Susil Weerathunga

White Point Enterprise





Blessing in Caring

*Children caring for their
grandparents; it blesses
both giver and receiver*

*Isira Udayanga Abeyratne
Grade 12
Ananda College
Colombo 10*

Daily News

Sri Lanka's National Newspaper Since 1918

Daily News
Sri Lanka's National Newspaper Since 1918

Message from the Chairman, HelpAge Sri Lanka and HelpAge International

Forward this message on this special day to commemorate the International Day of Older Persons as the Chairman of HelpAge International. It gives us courage and strength by joining the Ministry of Social Services to observe the 13th Anniversary of the International Day of Older Persons.

To mark the International Day of Older Persons 2012, Older People's International (OPI) and HelpAge International (HAI) will jointly publish a report, "Ageing in the Twenty-first Century: A Celebration and A Challenge" today at a high profile press conference and a symposium in Tokyo, Japan followed by high level panel discussions in Geneva and at the German Mission to the United Nations in New York. The report is the culmination of a three year collaboration between UNFPA and HelpAge International. HelpAge Sri Lanka remains the leading not-for profit, charitable, Non Governmental Organization for advocacy and intervention aimed at improving the quality of life of Sri Lanka's growing populations of senior citizens.

The elders who sacrificed their young age for the betterment of the country should not be forgotten. Elders always guide us in the right path and ensure our social economic and moral wellbeing. We are forever grateful for their guidance. It is our duty and responsibility to ensure that they lead comfortable and respectful lives.

Standard programmes and activities include HelpAge Eye Hospital, Mobile Medical and Eye Care Services, Voluntary Home Care Programme, Youth Education Programmes, Islamic Training Programmes, Livelihood assistance Programmes, Citizens Committees, Empowerment Programmes, Emergency Response, and Emergency Mobile Units.

Our mission is to ensure that the ~~needy~~ without becoming a burden on others.

Our untiring efforts of
or elders has met with
upon the cause and has
state persons over
and Samuridhi
liament.

We are grateful to Ms. Dianne Blewitt, leagues at HAN, for her work. We



The National Commemoration of Elders Day
will be held on 1st of October 2012
at Sri Lanka Foundation Institute
from 9 am to 1pm

Edited and coordinated by Shanthi Ramaswamy

Deshabandhu Tilak de

News in Brief

ଓংকাৰ

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Digitized by srujanika@gmail.com

ପିଲ୍ଲାରି ଯାହାରୁ କିମ୍ବା ତଥାରେ ଅନୁଷ୍ଠାନିକ ପିଲ୍ଲାରି ଏକ ଦ୍ୱାରା ଉପରେ ଆବଶ୍ୟକ କରାଯାଇଛି।



HelpAge Sri Lanka donates Rs. 1 m equipment to Ministry of Health

HelpAge Sri Lanka donated Rs. 1 million worth equipment to the Ministry of Health. This equipment will be distributed among the eye units of the General Hospital, Trincomalee, Base Hospital, Gampola, Teaching Hospital, Batticaloa, Base Hospital Bandarawela, DGH Monaragala, TH Kegalle and BH Kilinochchi to enhance the eye care facilities to serve the needy elders islandwide. Here, Director General of Health Services Dr. Palitha Mahipala accepting the equipment from Samantha Liyanawaduge, Executive Director of HelpAge Sri Lanka (HASL). From left: HASL Director Programs Dayal Perera, Liyanawaduge, Dr. Mahipala, Vision 20-20 Program Coordinator Dr. Ahamed Jeza and Media Officer Wanninayake

Daily News

Sri Lanka's National Newscaster Since 1918

CARING for ELDERLY



HelpAge Sri Lanka

Since its establishment in the year 1990, HelpAge Sri Lanka (HASL) is the leading organization in Sri Lanka in caring for elderly people. HASL has been working in the field of elderly care for over two decades. HASL now has 11 branches nationwide.

Programmes

Hasl has the following programme areas:

Health Education

Hasl has the following programme areas:

Disability Areas

Hasl has the following programme areas:

Training Department

Hasl has the following programme areas:

Employment

Hasl has the following programme areas:

Mobile Medical Units

Hasl has the following programme areas:

Mobile Eye Care Centre

Hasl has the following programme areas:

HelpAge Sri Lanka

Hasl has the following programme areas:

Older People

Hasl has the following programme areas:

Older Persons

Hasl has the following programme areas:



Donation of Rupees One Million to HelpAge Sri Lanka by Mr. Henry Pieris.



H.P. Gooneratne HelpAge Elders' Day Care Centre members visit to Maharagama Cancer Hospital.



TOT Training Programme by YEP.



Donation of building material to flood victims in Matale Raththota.



Donation of Wheel Chairs and Intra Ocular Lenses from Colombo International School.



Donation of a Generator to Lenadora Rural Hospital, Matale.

Special Donation

49

'The Sanjiv Mendis Memorial Foundation' Donates Rs. 4.0 Mn to HelpAge Sri Lanka

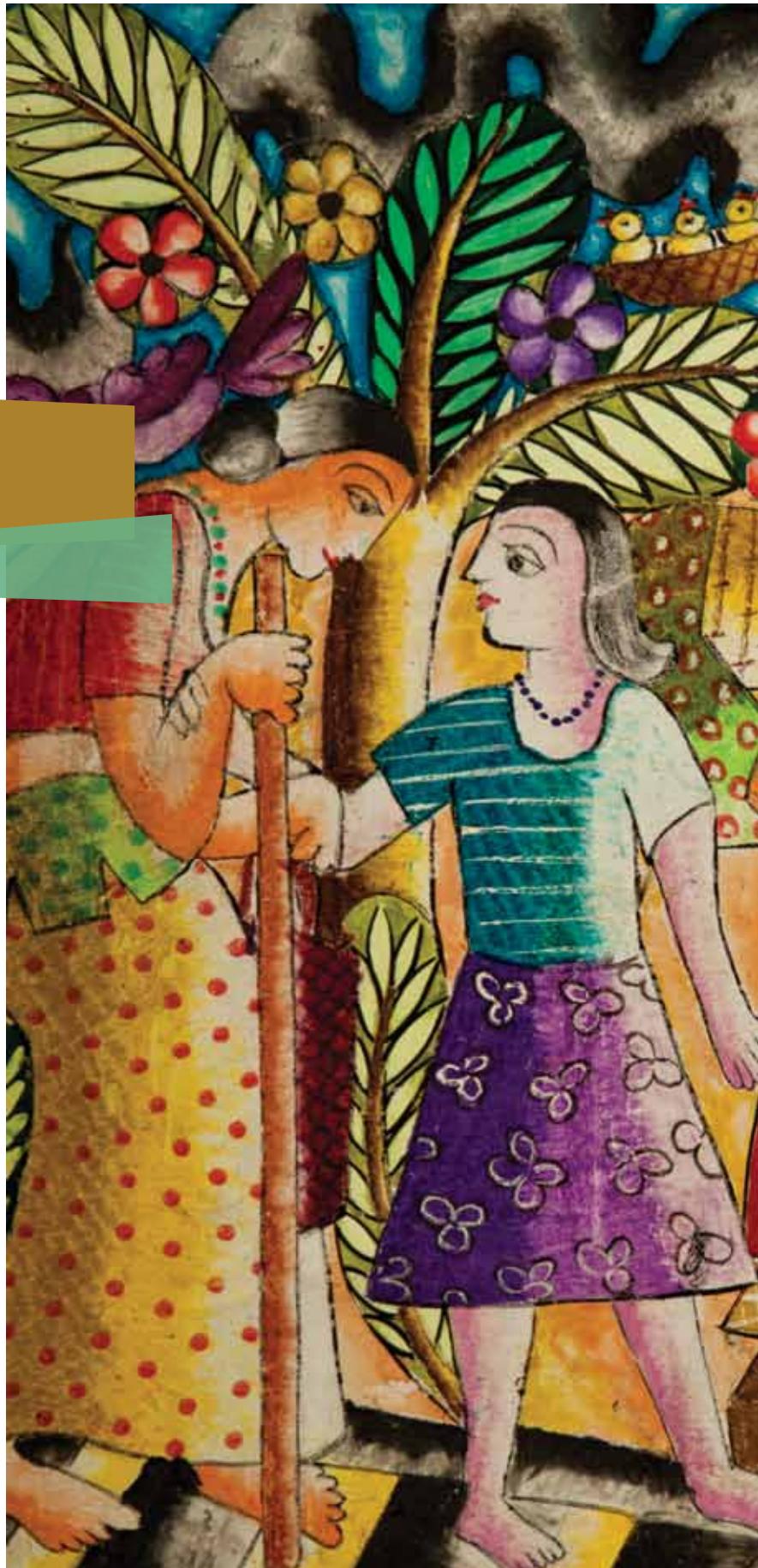
HASL is extremely thankful to Mr. Ricky Mendis, Chairman of the Sanjiv Mendis Memorial Foundation for making an unprecedented donation of Rs. 4.0 Mn in memory of his late son Mr. Sanjiv Mendis. These funds were utilised to provide free cataract surgeries at the HelpAge Eye Care Centre and provide free eye and medical care for elders throughout the island by the HelpAge Mobile Medical Unit (MMU).



From left: Mr. Samantha Liyanawaduge - Executive Director - HASL, Deshabandu A.M. de S. Jayaratne - Deputy Chairman - HASL, Deshabandu Tilak de Zoysa - Chairman - HASL, Mr. Ricky Mendis - Chairman - 'The Sanjiv Mendis Memorial Foundation', Ms. Charmaine Mendis, Mr. Shanil Mendis and Mr. Mahen Dayananda - Trustees of 'The Sanjiv Mendis Memorial Foundation'.

Twice Blessed

*The relationship
between children and
their grandparents*



K.M. Hiruni Nethma Kulathunga
Grade 9
Mahamaya Balika Vidyalaya
Kandy



Strategic Plan 2012/15

HelpAge Sri Lanka has been in existence for the past 25 years and is dedicated towards improving the quality of life of senior citizens in Sri Lanka. The elders are the fastest growing population sector in the country and will make up about quarter of the population by the year 2040. HASL has risen to face this challenge by incorporating a three year Strategic Plan for the period April 2012 to March 2015. A 'bottom up' approach was adopted - HASL ensured that all HASL employees' views were taken into consideration in formulating this plan.

Even with all its efforts, HASL reached only 4% of the population during the year 2012. The Strategic Plan will aim to deliver the following targets:

- An increase in the overall funds per year from Rs. 100 Mn to Rs. 150 Mn by 31 March 2015
- Enhance the overall percentage of 'Beneficiary Lives Touched' per year from 4% to 24% by 31 March 2015
- The percentage of funds realised and directly utilised for beneficiaries to be improved from 65% to 85% by 31 March 2015

The HASL Strategic Plan was adopted according to The Balanced Scorecard methodology. This methodology considers both the beneficiary and the benefactor populations as stakeholders. HASL programmes are designed to fulfil the expectations of both beneficiary and benefactor populations.

By using this methodology, HASL is able to create confidence in the minds of HASL employees in fundraising for example, as they are provided with plans and guidelines to meet expectations of the ultimate stakeholders. When each programme is divided into separate scorecards, facilitating, monitoring and evaluation of the action points take place, and HASL is able to meet the expectations of its stakeholders in a much more effective and efficient manner.

A mechanism to measure and monitor these performance indicators have been formulated with appropriate templates, and individual 'Scorecards' for the process owners are given to ensure that time-based targets are delivered as planned. HASL strives to reach the optimal performance in its targets in the Strategic Plan in the period given.

Glimpse of the Past

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International Day of Older Persons



Word of Thanks

We sincerely thank all our local and foreign donors who made donations
in cash and kind to support the following Programmes:

- Direct Mail Appeal
- Corporate Appeal
- Credit Card Appeal
 - Till Collection
- Youth Education
 - Legacies
- Sponsorship for Mobile Medical Unit
 - Sponsorship for Special Projects
- Elders' Day Care Centre, Ratmalana
 - Eye Care Centre, Wellawatta
 - Ayurveda Centre, Battaramulla
 - Greeting Cards Project
- Community Development Programme
 - Rehabilitation Programmes

We would also like to thank
Ceylon Secretarial Services Limited
for providing free secretarial services

and

Smart Media The Annual Report Company
for Designing and Producing this Annual Report as a
complimentary service

HelpAge Sri Lanka

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Independent Auditors' Report

WIJAYERATNE & COMPANY CHARTERED ACCOUNTANTS

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P.O. Box 191, Colombo, Sri Lanka

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2678256/7
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5736878/5736844

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E-mail : info@wijeyeratne.com
Web : www.wijeyeratne.com

TO THE MEMBERS OF HELPAGE SRI LANKA

REPORT ON THE FINANCIAL STATEMENTS

We have audited the accompanying financial statements of HelpAge Sri Lanka, which comprise the statement of financial position as at 31st March 2013, and the statements of comprehensive Income, changes in equity and cash flows for the year then ended and notes, comprising a summary of significant accounting policies and other explanatory information set out on Page 59 to 71 of the Financial Statement.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Scope of Audit and Basis of Opinion

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

In our opinion, so far as appears from our examination, the Company maintained proper accounting records for the year ended 31st March 2013 and the financial statements give a true and fair view of the Financial position of the company as a 31st March 2013 and its financial performance and its cash flows of the year then ended in accordance with Sri Lanka Accounting Standards.

Report on other Legal and Regulatory Requirements

These Financial Statements also comply with the requirements of Section 151(2) of the Companies Act No. 07 of 2007.

Wijeyeratne N

CHARTERED ACCOUNTANTS
Colombo,
08th October 2013



Partners : C.S. Wijeyeratne FCA, FCMA, W.J.L.S. Fernando ACA, FCMA,
Mrs. D N Perera ACA, FCMA, B.Sc, Mrs. N S Perera ACA

Statement of Comprehensive Income

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For the year ended 31 March 2013

	Notes	Year Ended 31.03.2013	Year Ended 31.03.2012
		Rs.	Rs.
Income and Expenditure			
Total Receipts	1	119,233,459	100,495,806
Total Expenditure	2	(90,145,524)	(71,123,526)
Net Surplus before Taxation		29,087,935	29,372,280
Taxation		(72,684)	(100,009)
Net Surplus after Taxation		29,015,251	29,272,271

All recognised gains and losses are indicated in the Statement of Financial Activities.

The Notes on pages 59 to 71 form a part of these Financial Statements.

Statement of Financial Position

As at 31 March 2013

	Notes	31.03.2013 Rs.	31.03.2012 Rs.	01.04.2011 Rs.
Assets				
Non-Current Assets				
Property, Plant and Equipment	3	71,575,105	70,232,516	79,636,480
Current Assets				
Inventories		5,574,159	4,561,676	4,612,859
Trade and Other Receivables	4	23,592,456	14,079,025	10,149,438
Income Tax Receivable		328,745	401,429	432,757
Short-Term Investments	5	187,080,283	181,884,736	172,175,132
Bank and Cash Balances		3,055,971	3,255,159	690,485
		219,631,614	204,182,025	188,060,671
Total Assets		291,206,719	274,414,541	267,697,151
Equity and Liabilities				
Capital and Reserve				
Funds	6	171,588,226	142,864,267	113,591,996
Grants	7	94,113,077	117,567,000	141,034,356
		265,701,303	260,431,267	254,626,352
Non-Current Liabilities				
Retirement Benefit Obligation	8	6,750,502	5,491,239	4,871,913
Long-Term Loans	9	5,280,249	–	–
		12,030,751	5,491,239	4,871,913
Current Liabilities				
Trade and Other Payables	10	6,709,968	8,492,035	8,198,886
Long-Term Loan Payable within One Year		1,911,500	–	–
Bank Overdraft		4,853,197	–	–
		13,474,665	8,492,035	8,198,886
Total Equity and Liability		291,206,719	274,414,541	267,697,151



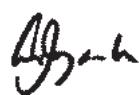
Finance Manager

Signed for and on behalf of the Committee.



Chairman

27 September 2013



Director

All recognised gains and losses are indicated in the Statement of Financial Activities.

The Notes on pages 59 to 71 form a part of these Financial Statements.

Cash Flow Statement

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For the year ended 31 March 2013

	2012/13 Rs.	2011/12 Rs.
Cash Flows from Operating Activities		
Net Receipts before Taxation	29,087,935	29,372,280
Adjustments for -		
Depreciation	7,702,930	7,631,082
Provision for Retiring Gratuity	1,428,312	1,111,112
Profit/(Loss) on Sale of Property, Plant and Equipment	(8,194,888)	(1,074,156)
Amortisation of Grants	(23,467,356)	(23,467,356)
Net Movement of Funds	13,443	–
Net Incoming Resources before Working Capital Changes	6,570,376	13,572,962
Increase/(Decrease) in Working Capital		
Inventory	(1,012,483)	51,182
Trade and Other Receivables	(9,513,431)	(3,929,588)
Trade and Other Payables	5,409,683	1,450,646
Acquisition of Short-Term Investments	(5,195,547)	(9,709,605)
Other Creditors	–	–
	(10,311,778)	(12,137,365)
Cash Used in from Operations	(3,741,402)	1,435,597
Tax Paid	–	(68,680)
Gratuity Paid	(169,050)	(491,784)
Net Cash Used in Flow from Operating Activities	(3,910,452)	875,133
Cash Flows from Investing Activities		
Purchase of Property, Plant and Equipment	(15,777,120)	(535,020)
Proceed from Sale of Property, Plant and Equipment	14,621,748	3,382,055
Decrease in Cash and Cash Equivalents	(5,065,824)	3,722,168
Cash Flows from Financing Activities		
Grant Received	13,443	–
Net Decrease in Cash and Cash Equivalents	(5,052,381)	3,722,168
Cash and Cash Equivalents at the beginning of the Year	3,255,156	(467,012)
Cash and Cash Equivalents at the end of the Year	(1,797,225)	3,255,156

* Including TOU Activities

Policies Forming Part of the Financial Statements

For the year ended 31 March 2013

1. Basis of Preparation

1.1 Statement of Compliance

The Financial Statements are prepared in accordance with the historical cost convention, whereby transactions are recorded at the values prevailing on the dates when the assets were acquired, liabilities incurred or the capital obtained. Further the Financial Statements are in accordance with the Sri Lanka Accounting Standards for smaller enterprises laid down by The Institute of Chartered Accountants of Sri Lanka.

1.2 Basis of Measurement

The Financial Statements have been prepared on the historical cost basis.

1.3 Events After Reporting Period

All material events occurring after the Statement of Financial Position date have been considered and, where necessary, adjustments have been made in the Financial Statements.

1.4 Use of Estimates and Judgments

The preparation of the Financial Statements in conformity with SLFRS requires management to make judgments, estimates and assumptions that effect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from these estimates.

1.5 Transition to the SLFRS for SMEs

Basis of Transition

The Financial Statements of the Company, for the year ended 31 March 2013 are the first annual Financial Statements prepared to comply with SLFRS for SMEs.

The date of transition is 1 April 2012. The opening balances of the Financial Statements are adjusted to comply with the new standards. In preparing these Financial Statements the Company has applied all mandatory exemptions and exemptions from other SLFRS.

2. Significant Accounting Policies

The accounting policies set out below have been consistently applied to all periods presented in these Financial Statements and in preparing the opening SLFRS Statement of Financial Position at 1 April 2011 for the purpose of the transition to SLFRS unless otherwise indicated.

The Directors have made an assessment of the Company's ability to continue as a going concern in the foreseeable future, and they do not intend either to liquidate or cease operations.

2.1 Property, Plant and Equipment

Cost incurred in acquiring, improving or extending Property, Plant and Equipment have been treated as capital expenditure. Property, Plant and Equipment are recorded at cost less excluding the cost of day-to-day servicing, less accumulated depreciation and accumulated impairment in value.

2.2 Depreciation

Depreciation has been calculated in order to write-off the cost of Property, Plant and Equipment less their value on a reducing balance method over the expected useful lives of the concerned assets using the following rates:

	Rate %
SAG Project Assets	12.5
Buildings	5.0
Day Care Centre Assets	12.5
Furniture and Fittings	12.5
Motor Vehicles	12.5
Office Equipment	12.5
Project Assets	12.5
Tools and Implements	12.5
Training Equipment	12.5
Age Care Centre	
Furniture and Fittings	12.5
Kitchen Equipment	50.0
Linen	50.0
Mattresses	50.0
Sundries	50.0
Tools and Equipment	50.0
Utensils, Cutlery and Crockery	50.0
Eye Care Centre	
Surgical Equipment	12.5
General Equipment/Mattresses/Furniture	12.5

No depreciation has been charged in the year of purchase and full provision for depreciation has been made in the year of disposal.

2.3 Leased Assets

Finance Leases

Where Property, Plant and Equipment is financed by leasing arrangements, which transfer substantial benefits and risks of ownership are classified as financial leases, the assets are treated as if they have been purchased outright and are included in Property, Plant and Equipment and have been depreciated according to the rates specified above.

All other leases are classified as operating leases.

Rights to assets held under finance leases are recognised as assets of the Company at the fair value of the leased property (or, if lower, the present value of minimum lease payments) at the inception of the lease. The corresponding liability to the lessor is included in the Statement of Financial Position as a finance lease obligation. Lease payments are apportioned between finance charges and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance charges are deducted in measuring profit or loss. Assets held under finance lease are included in Property, Plant and Equipment, depreciated and assessed for impairment losses in the same way as owned assets.

Rentals payable under operating lease are charged to profit or loss on a straight-line basis over the terms of the relevant lease.

2.4 Inventory

Inventory items other than Wheelchairs, Eye Lenses, Food Consumable and Greeting Cards have been valued at lower of cost or realisable value. Cost has been determined at purchase price. All other items that have been purchased or received as non-cash donations which are not distributed as at the Balance Sheet date are classified under this caption and valued at estimated prices.

2.5 Financial Instruments

2.5.1 Financial Assets

The Company determines the classification of its financial assets at initial recognition.

All financial assets are recognised initially at fair value plus directly attributable transaction costs.

The Company's financial assets include cash, deposits with bank & trade and other receivables.

2.5.2 Financial Liabilities

The Company determines the classification of its financial liabilities at initial recognition.

All financial liabilities are recognised initially at fair value and, in the case of loans and borrowings, carried at amortised cost. This includes directly attributable transaction costs.

The Company's financial liabilities include trade and other payables, bank overdrafts, loans and borrowings.

The Company derecognises a financial liability when its contractual obligations are discharged, cancelled or expired.

Financial assets and liabilities are offset and the net amount presented in the Statement of Financial Position when and only when, the Company has a legal right to offset the amounts and intends either to settle on a net basis or to realise the asset or settle the liability simultaneously.

2.6 Held-to-Maturity Financial Assets

Held-to-maturity financial assets are recognised initially at fair value plus directly attributable transaction cost. Subsequent to initial recognition short-term investments are measured at amortised cost using the effective interest method less any impairment loss.

Held-to-maturity financial assets comprise of bank fixed deposits.

2.7 Trade and Other Receivables

Most of the income are made on the basis of normal credit terms, and the receivables do not bear interest. Where credit is extended beyond normal credit terms, receivables are measured at amortised cost using the effective interest method. At the end of each reporting period, the carrying amounts of trade and other receivables are reviewed to determine whether there is any objective evidence that the amounts are not recoverable. If so, an impairment loss is recognised immediately in profit or loss.

2.8 Cash and Cash Equivalents

For the purpose of Cash Flow Statements, cash and cash equivalents are defined as cash in hand and demand deposits in banks.

The Cash Flow Statement is based on the indirect method.

Policies Forming Part of the Financial Statements

2.9 Impairment of Assets

At each reporting date, Property, Plant and Equipment, intangible assets, inventory and investments in associates are reviewed to determine whether there is an indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset (or group of related assets) is estimated and compared with its carrying amount. If estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in profit or loss.

If an impairment loss subsequently reverses, the carrying amount of the asset (or group of related assets) is increased to the revised estimate of its recoverable amount (selling price less costs to complete and sell, in the case of inventories), but not in excess of the amount that would have been determined had no impairment loss been recognised for the asset (group of related assets) in prior years. A reversal of an impairment loss is recognised immediately in profit or loss.

3. Liabilities and Provisions

Liabilities classified as current liabilities on the Statement of Financial Position are those which fall due for payment on demand or within one year from the Statement of Financial Position date. Non-current liabilities are those balances that fall due for payment later than are one year from the Statement of Financial Position date.

All known liabilities have been accounted in preparing the Financial Statements.

3.1 Retirement Benefit Plan

i. Defined Benefit Plan

Terminal Benefits have been provided for all Employees (other than non-residents) who have completed 1 year of services, at the rate of one-half of the basic salary, for the last month of the financial year, or each year of completed service. The provision has not been externally funded nor has been actuarially valued.

ii. Defined Contribution Plan

All employees of the Company are members of the Employees' Provident Fund and Employees' Trust Fund, to which the employer contribute 12% and 3% for all the employees for Employees' Trust Fund based on such employees basic salary.

3.2 Trade and Other Payables

Trade payables are obligations on the basis of normal credit terms and do not bear interest. Trade payables denominated in a foreign currency are translated into Sri Lankan Rupees using the exchange rate at the reporting date. Foreign exchange gains or losses are included in other income or other expenses.

3.3 Provisions

Provision for legal claims are recognised when the Company has a present legal or constructive obligation as a result of past events, it is probable that a transfer of economic benefit will be required to settle the obligation and the amount can be estimated reliably.

The provision are measured at the present value of the future amount required to settle the obligation using a per tax reflecting the current assessment of the time value of money and specific risks relevant for the obligation. The increase in provision due to time passage is recognised as an interest expense.

3.4 Taxation

Income tax expense represents the sum of the tax currently payable.

Current Tax

Current income tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the Commissioner General of Inland Revenue. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted by the Balance Sheet date.

The provision for income tax is based on the elements of income and expenditure as reported in the Financial Statements and computed in accordance with the provisions of the Inland Revenue Act.

3.5 Accounting for Grants

Grants that compensate the Institute for expenses incurred are recognised as revenue in the Income Statement on a systematic basis in the same period in which the expenses are recognised. Grants that compensate the institute for the cost of an asset are recognised in the Income Statement on a systematic basis over the useful life of the related asset.

3.6 Amounts Received in Advance

Amount received for Projects from Donor Institutions, which are to be disbursed in the subsequent period has been classified under this caption.

4. Income Statement

Incoming Resources

Income has been accounted on cash basis. Where funds have been received net of tax, the income has been recognised gross at the time of receipt.

Resources Expended

Expenditure has been accounted on an accrual basis.

Management and Administration Expenditure consist of all costs involved other than those relating directly to projects.

Interest

Interest income is recognised in Profit and Loss as it accrues and is calculated by using the effective interest rate method.

Notes Forming Part of the Financial Statements

For the year ended 31 March 2013

	Notes	Year Ended 31.03.2013 Rs.	Year Ended 31.03.2012 Rs.
1. Total Receipts			
Foreign Donors		—	856,925
Other Local Activities			
Project Income	1 A.	82,366,235	73,953,999
Direct Income	1 B.	36,867,224	25,684,882
		119,233,459	100,495,806
1 A. Project Income			
Direct Mail		12,909,628	13,178,778
YEP		4,306,647	3,071,105
Tills		1,570,390	1,106,954
Age Care		8,101,204	6,322,648
Day Centre		2,128,279	2,220,696
Greeting Cards		16,435,670	19,679,150
Paid Home Care		2,063,850	1,257,803
Eye Hospital		24,034,271	24,907,956
Mobile Medical Unit		5,321,505	590,104
Special Project		5,494,792	1,618,805
		82,366,235	73,953,999
1 B. Direct Income			
Interest Income		22,805,749	17,628,762
Sundries		198,237	94,966
General/Corporate		5,489,986	2,543,427
SAYE		178,364	171,378
Disposal of Assets (Vehicles and Other Items)		8,194,888	1,074,159
Donation Legacies		—	25,000
Benefit Show		—	529,650
Other Project (SAG)		—	3,263,740
Other Income		—	353,800
		36,867,224	25,684,882

Notes Forming Part of the Financial Statements

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	Notes	Year Ended 31.03.2013 Rs.	Year Ended 31.03.2012 Rs.
2. Total Expenditure			
SAG Fund	2 C.	–	1,461,793
General Project Funded	2 D.	35,376,425	25,263,947
Local Activity Expenses	2 E.	28,764,689	22,105,962
Project-Related Expenses	2 F.	15,956,196	14,724,056
Staff Remuneration	2 G.	10,048,214	7,567,768
		90,145,524	71,123,526
2 C. SAG Fund			
Salaries		–	1,209,091
SAG Programme - Vehicle		–	68,897
SAG Programme - Expenditure		–	183,805
		–	1,461,793
2 D. General Project Funded			
Battaramulla Ayurvedic Centre		213,743	240,254
Elders' Week Expenses		64,432	519,358
Day Care Center Expenses		2,930,359	2,952,352
Eye Care Centre Programme		14,083,239	12,975,460
MMU Expenses		15,632,553	5,399,141
Home Care Programme		1,413,649	1,151,289
Elders Medicine		66,796	60,500
News Letter and Annual Review		436,915	571,126
Assistance for Day Centre		30,000	275,174
Disability Equipment		474,216	497,825
Previous Year Adjustment		30,523	–
Project - Funded Elders Homes		–	98,103
'Charitha 8' Drama		–	523,365
		35,376,425	25,263,947

Notes Forming Part of the Financial Statements

	Notes	Year Ended 31.03.2013 Rs.	Year Ended 31.03.2012 Rs.
2 E. Local Activity Expenses			
Greeting Cards		10,472,476	9,864,105
Direct Mail Project		5,708,374	3,833,799
Till Proceed Expenses		891,556	228,444
Youth Educational Programme		3,776,288	3,346,497
Age Care Centre Expenses		6,545,909	4,357,315
Special Project Expenses		1,370,086	475,802
		28,764,689	22,105,962
2 F. Project-Related Expenses			
Audit Fees		37,386	69,595
Depreciation		7,702,930	7,631,027
Other Non-Projected Expenses		6,776,064	5,796,173
Gratuity Expenditure		1,428,313	1,111,112
Provision for Doubtful Debts		11,503	116,149
		15,956,196	14,724,056
2 G. Staff Remuneration			
Salaries - Administration		8,475,892	6,259,673
Staff Welfare		513,150	449,602
Staff Travel and Subsistence		913,365	727,767
OT - Administration		145,807	130,726
		10,048,214	7,567,768

Notes Forming Part of the Financial Statements

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3. Property, Plant and Equipment - Main Activities

	Cost				Accumulated Depreciation				Net Book Value				
	As at 01.04.2012		Additions	Disposals	Balance as at 31.03.2013		As at 01.04.2012	Charge for the Year	Disposals	Balance as at 31.03.2013		As at 31.03.2013	As at 31.03.2012
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Assets													
General													
Land	399,400	–	–	399,400	–	–	–	–	–	399,400	399,400	399,400	
Building	42,675,075	147,529	–	42,822,604	12,821,992	1,497,659	–	14,319,651	28,502,953	29,853,083	31,378,705		
Office Equipment	4,306,963	603,996	–	4,910,959	2,455,096	257,553	–	2,712,649	2,198,310	1,851,867	1,651,453		
Furniture, Fittings and Fixtures	1,723,875	109,344	–	1,833,219	999,288	98,323	–	1,097,611	735,608	724,587	828,099		
Motor Vehicles	28,316,778	13,930,000	(11,422,365)	30,824,413	9,972,154	3,371,099	(4,690,764)	8,652,489	22,171,924	18,344,624	23,602,948		
Training Equipment	1,456,057	–	–	1,456,057	1,269,529	23,316	–	1,292,845	163,212	186,528	213,175		
Day Care Centre Assets	608,817	12,014	–	620,831	502,127	13,724	–	515,851	104,980	106,690	121,931		
Tools and Implements	712	–	–	712	709	1	–	710	3	4	4		
AAG Project Assets	3,980	–	–	3,980	3,665	39	–	3,704	276	315	360		
Project Assets	2,465,011	659,357	–	3,124,368	1,302,337	185,727	–	1,488,064	1,636,304	1,162,674	1,328,770		
Age Care Centre													
Furniture, Fittings and Fixtures	2,813,309	58,130	–	2,871,439	2,462,230	50,515	–	2,512,745	358,694	351,079	391,979		
Mattresses	99,488	–	–	99,488	99,435	27	–	99,462	26	53	107		
Linen	395,889	–	–	395,889	394,846	522	–	395,368	521	1,043	2,086		
Tools and Implements	19,313	–	–	19,313	18,405	454	–	18,859	454	908	1,816		
Utensils, Cutlery and Crockery	177,960	–	–	177,960	168,706	4,627	–	173,333	4,627	9,254	8,696		
Kitchen Equipment	253,804	2,850	–	256,654	232,382	11,661	–	244,043	12,611	21,422	15,129		
Sundry Assets	18,181	–	–	18,181	12,856	2,663	–	15,519	2,662	5,325	10,650		
Office Equipment	336,058	6,350	–	342,408	297,403	20,386	–	317,789	24,619	38,655	64,242		
Dementia Unit	76,449	–	–	76,449	76,220	29	–	76,249	200	229	262		
Eye Care Centre													
Surgical Equipment	4,336,774	95,750	–	4,432,524	2,863,816	186,065	–	3,049,881	1,382,643	1,472,958	1,677,627		
General Equipment, Mattresses and Furniture	21,161,997	151,800	–	21,313,797	5,546,964	1,967,692	–	7,514,656	13,799,141	15,615,033	17,839,857		
Ayurvedic Centre	124,586	–	–	124,586	75,474	6,139	–	81,613	42,973	49,112	56,128		
Dementia Centre	95,932	–	–	95,932	58,259	4,709	–	62,968	32,964	37,673	43,055		
Total	111,866,408	15,777,120	(11,422,365)	116,221,163	41,633,892	7,702,930	(4,690,764)	44,646,058	71,575,105	70,232,516	79,636,479		

Notes Forming Part of the Financial Statements

	31.03.2013 Rs.	31.03.2012 Rs.	01.04.2011 Rs.
4. Trade and Other Receivables			
Debtors	4,686,853	4,587,143	1,358,349
Deposits and Prepayments	2,291,762	787,503	492,647
Receivables	16,613,841	8,704,379	7,728,441
Staff Advance - Main Activities	–	–	570,000
	23,592,456	14,079,025	10,149,437
5. Short-Term Investments			
Fixed Deposits			
Standard Chartered Bank	496,845	466,929	449,990
National Savings Bank	45,000	45,000	45,000
Bank of Ceylon	–	–	118,000,000
People's Leasing PLC	62,500,000	176,700,000	51,200,000
MCSL Financial Services Limited	121,000,000		
Call Deposit			
Standard Chartered Bank	3,038,438	4,672,807	2,480,142
	187,080,283	181,884,736	172,175,132
6. Funds			
Cyril Gardiner Charitable Fund			
Balance at the beginning of the Year	401,400	401,400	384,115
Income Received	–	–	34,570
Expenses	–	–	(17,285)
Balance at the end of the Year	401,400	401,400	401,400
Consolidated Fund			
Balance at the beginning of the Year	135,427,550	106,155,279	91,831,415
Net Surplus for the Year	29,015,251	29,272,271	14,323,864
	164,442,801	135,427,550	106,155,279
Staff Medical Insurance Fund			
Balance at the beginning of the Year	2,725,075	2,725,075	–
Fund Received during the Year	281,167	–	3,171,948
	3,006,242	2,725,075	3,171,948
Less: Insurance Claimed to Staff	(572,459)	–	(338,873)
New Year Allowance for Staff	–	–	(108,000)
	2,433,783	2,725,075	2,725,075
Emergency Fund for Elders			
Balance at the beginning of the Year and Balance at the end of the Year	4,310,242	4,310,242	4,310,242
	171,588,226	142,864,267	113,591,996

Notes Forming Part of the Financial Statements

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	31.03.2013 Rs.	31.03.2012 Rs.	01.04.2011 Rs.
7. Grants			
Balance at the beginning of the Year	117,567,000	141,034,356	164,501,712
Less: Amortisation of Grants during the Year	(23,453,923)	(23,467,356)	(23,467,356)
Balance at the End of the Year	94,113,077	117,567,000	141,034,356

8. Terminal Benefits

At the beginning of the Year	5,491,239	4,871,912	3,712,977
Charges for the Year	1,428,313	1,111,111	1,266,093
	6,919,552	5,983,023	4,979,070
Payments Made during the Year	(169,050)	(491,784)	(107,158)
At the end of the Year	6,750,502	5,491,239	4,871,912

9. Long-Term Loans

Obligation Under Finance Leases

Commercial Leasing V/12/003/3982 PE1569

Lease Obtained	5,678,497	–	–
Less : Prepayment	(1,183,020)	–	–
	4,495,477	–	–
Less : Interest in Suspense	(1,146,727)	–	–
	3,348,750	–	–
Less : Payable within One Year	(1,057,500)	–	–
	2,291,250	–	–

Commercial Leasing PE 5190

Lease Obtained	6,475,846	–	–
Less: Prepayment	(647,585)	–	–
	5,828,261	–	–
Less: Interest in Suspense	(1,985,262)	–	–
	3,842,999	–	–
Less: Payable within One Year	(854,000)	–	–
	2,988,999	–	–
	5,280,249	–	–

Independent Auditors' Report

WIJAYERATNE & COMPANY CHARTERED ACCOUNTANTS

15 Maitland Crescent, Colombo 7
P.O. Box 191, Colombo, Sri Lanka

Phone : (94) 11 - 2693147/8
2678256/7
5736996/5736933
5736878/5736844

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TO THE COMMITTEE MEMBERS OF HELPAGE SRI LANKA - PROGRAMME UNIT REPORT ON THE FINANCIAL STATEMENTS

Report on the Financial Statements

We have audited the accompanying financial statements of Helpage Sri Lanka - Programme Unit, which comprise the statement of financial position as at March 31, 2013, and the statements of comprehensive income, changes in equity and cash flows for the year then ended and notes, comprising a summary of significant accounting policies and other explanatory information set out on Page 73 to Page 76 of the Financial Statement.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Sri Lanka Accounting Standards. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Scope of Audit and Basis of Opinion

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Sri Lanka Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

In our opinion, so far as appears from our examination, the Company maintained proper accounting records for the year ended March 31, 2013 and financial statement give a true and fair view of the Financial position of the company as at March 31, 2013 and its financial performance and its cash flow for the year then ended in accordance with Sri Lanka Accounting Standards.

Report On Other Legal and Regulatory Requirement

These Financial Statement also comply with the requirement of Section 151(2) of the Companies Act No. 07 of 2007.

Wijeyeratne

CHARTERED ACCOUNTANTS
Colombo
6th September 2013



Partners : C.S. Wijeyeratne FCA, FCMA, W.J.L.S. Fernando ACA, FCMA,
Mrs. D.N. Perera ACA, FCMA, B.Sc, Mrs. N.S. Perera ACA

Income and Expenditure Statement

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For the year ended 31 March 2013

Programme Unit

	SAG Rs.	EC Rs.	TEA Rs.	Year Ended 31.03.2013 Rs.
Funds Received	39,114,441	10,362,582	6,551,813	56,028,836
Less: Expenses				
Expenses on Cataract Surgeries	3,826,538	–	–	3,826,538
Salary, OT & Allowance and Salary-Related Cost	47,918	3,836,848	–	3,884,766
MMU Unit Cost A1	4,637,152	–	–	4,637,152
Administration Cost of Project	14,900	1,315,482	–	1,330,382
Subsistence Travelling and Accommodation	111,228	582,061	–	693,289
Bank Charges	16,774	8,874	7,800	33,448
Acquisition of Fixed Assets	–	5,000	–	5,000
Resource Person Fees	–	157,220	–	157,220
Training Cost	–	1,467,236	229,808	1,697,044
Other Project Cost	–	213,828	–	213,828
Exchange Visit Meeting	–	196,043	148,608	344,651
Cataract IOL and Medical Equipment	83,860	–	–	83,860
Monitoring and Evaluation	–	522,260	–	522,260
Flow up of Livelihood Loan	–	–	237,110	237,110
HCV Training	–	–	478,259	478,259
Health Coordination Meetings	–	–	229,854	229,854
Health Advocacy Planning	–	–	220,796	220,796
Health Ad. Programme	–	–	861,930	861,930
Livelihood Monitoring Expenses	148,799	–	–	148,799
Insurance	–	139,889	–	139,889
Staff Wages	–	4,000	–	4,000
Advertising - TV and Newspapers	2,402,844	27,905	–	2,430,749
EPF and ETF	–	280,180	–	280,180
Advocacy Programme Expenses	–	94,957	145,614	240,571
National Elders Right Event	–	69,565	144,500	214,065
5Cs Development Workshop	–	–	230,828	230,828
SCC Foundation Expenses	–	25,227	–	25,227
Electricity and Water	–	17,937	–	17,937
Bookkeeping Training for Elders of 4Sc's	–	–	169,780	169,780
Capacity Development Workshop	–	–	81,250	81,250
Curriculum on Gerontology	–	–	203,275	203,275
Facilitation for District Consortia	–	25,128	–	25,128
Livelihood Loans	–	–	506,600	506,600
M&E Training for Elders of 4 Sc's	–	–	192,066	192,066
Meeting with NGO/CBO	–	–	254,795	254,795
Outward Bound Training	–	–	341,740	341,740
PM&E Workshop - HASL	–	–	57,925	57,925

Income and Expenditure Statement

	SAG	EC	TEA	Year Ended 31.03.2013
	Rs.	Rs.	Rs.	Rs.
PM&E Workshop - SCC	—	—	101,850	101,850
Special Training W/S	—	—	110,000	110,000
Audit Fees	—	144,468	—	144,468
Exposure Visit to India - C1	556,563	—	—	556,563
ADA Campaigning B7	999,144	—	—	999,144
Investment in IT Equipment	737,807	—	—	737,807
IEC Materials C3	400,002	—	—	400,002
YEP Programme SAG	996,811	—	—	996,811
Sub Project of SAG - B1	9,180,000	—	—	9,180,000
HCV Training	1,193,946	—	—	1,193,946
Programme Review and Monitoring	177,280	—	—	177,280
Year End Evaluation	40,000	—	—	40,000
Establish Micro Programme for Elders	3,516,710	—	—	3,516,710
National Policy Follow Action	994,605	—	—	994,605
Programme Review and Monitoring	181,460	—	—	181,460
Year End Evaluation	40,000	—	—	40,000
TV Programme	1,000,000	—	—	1,000,000
Radio Programme	599,080	—	—	599,080
Mentoring Assistant AGE	1,000,000	—	—	1,000,000
Programme Review and Monitoring	177,467	—	—	177,467
Year End Evaluation	40,000	—	—	40,000
Emergency Flood Response Project Expenses	1,261,514	—	—	1,261,514
Administrative Cost AG10	1,708,730	—	—	1,708,730
Administrative Cost AG 21	779,462	—	—	779,462
	(36,870,591)	(9,134,107)	(4,954,387)	(50,959,086)
Excess of Income Over Expenditure	2,243,850	1,228,475	1,597,426	5,069,751

Balance Sheet

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Programme Unit

As at	Note	SAG Rs.	EC Rs.	TEA Rs.	At 31.03.2013 Rs.
Current Assets					
Festival Advance		–	–	–	–
HelpAge Current Account		120,367	–	–	120,367
Fuel Deposit		–	50,000	–	50,000
Bank and Cash Balances	5	6,039,464	2,302,480	1,635,523	9,977,467
Total Assets		6,159,831	2,352,480	1,635,523	10,147,834
Accumulated Funds and Liabilities					
Accumulated Fund as at 01.04.2012		1,259,439	1,082,784	–	2,342,222
Add: Income Over Expenditure for the Period		2,243,850	1,228,475	1,597,426	5,069,751
Accumulated Fund as at 31.03.2013		3,503,289	2,311,259	1,597,426	7,411,973
Other Project Payables		2,656,542	41,221	38,098	2,735,860
		6,159,831	2,352,480	1,635,523	10,147,834



Finance Manager



Chairman

27 September 2013



Director

Notes to the Accounts

Programme Unit

1. Accounting Policies

General Accounting Convention

The Financial Statements have been prepared on historical cost convention and in accordance with generally accepted accounting principles and the accounting standards.

2. Assets and Bases of their Valuation

2.1 Other Receivables

Trade and other receivables have been stated at their amounts estimated to be realised.

2.2 Cash and Cash Equivalent

Cash and cash equivalents comprise demand deposits and cash in hand.

3. Liabilities and Provisions

All known liabilities have been accounted for in preparing the Financial Statements.

4. Income and Expenditure Account

All expenses in running of the organisation in state of efficiency have been charged to remove in arriving at the excess of expenditure over income for the period.

5. Bank and Cash Balances

SAG

Bank Balances

Standard Chartered Bank,
Fort Branch

Account No. 01 1190458 07	Rs.	12,519
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Standard Chartered Bank,
Fort Branch

Account No. 01 1190458 06	6,013,001
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Petty Cash Balances

EFR Project Float	13,944	6,039,464
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Project

Standard Chartered Bank, Account No. 01 1190458 05	2,302,480
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Project

Standard Chartered Bank, Account No. 01 1190458 02	1,620,523
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Petty Cash Balances

Bandara - Coordinator's Float	11,255
Rubesh - Coordinator's Float	3,744
	1,635,523
Rs.	9,977,467

Members of the Council

Deshabandu Tilak de Zoysa (Chairman)
Deshabandu A.M. de S. Jayaratne (Deputy Chairman)
Col. John Mayo OBE
Mr. John F. Pearson
Deshabandu (Mrs.) Jezima Ismail
Mr. Sanjeev Gardiner
Dr. (Mrs.) C.P. Banagala
Mrs. Anosha Subasinghe
Ms. Yasmin Raheem
Mr. N. Dias Jayasinha
Ms. Silvia Stefanoni
The Baroness Greengross of Notting Hill
Mr. Nishantha Gooneratne
Mr Krishan Balendra
Mr. Maithri Wickremesinghe (P.C.)

Hony. Advisors

Dr. Leel Gunasekera
Mr. N.W.E. Wijewantha

Senior Management

Mr. Samantha Liyanawaduge (Executive Director)
Mr. Geethal Mendis (Director, Youth Education)
Mr. Dayal Perera (Director, Programmes)

Bankers

Bank of Ceylon
Seylan Bank
People's Bank
Standard Chartered Bank

Secretaries

Ceylon Secretarial Services Limited

Auditors

Wijeyeratne & Company, Chartered Accountants

Company Registration No. GA 545

Social Services Registration No. 11/4/1/590/86

Approved Charity Statute Notification - Gazette No. 497 of 11.03.1988

Registration of Approved Persons and Organisations under Section 18 of the Protection of the Rights of Elders Rights Act No. 09 of 19.01.2000 - Registration No. NCA/0001/2002/WP

Registration of Voluntary Social Services/Non-Governmental Organisation under Voluntary Social Services Organisations (Registration & Supervision) Act No. 31 of 1980 as amended by Act No. 08 of 1998 - Registration No. L. 03214



HOW TO GET IN TOUCH

To find out more about HelpAge Sri Lanka projects and programmes for the well-being of older persons, please do not hesitate to contact us.

Registered Office

HelpAge Sri Lanka
P.O. BOX 09
102, Pemananda Mawatha,
Raththanapitiya, Boralesgamuwa, Sri Lanka
(Adjoining Sri Jayawardenapura University Premises)
Telephone : 0094 11 2803752, 2803753, 2803754
Facsimile: 0094 11 2801147
E-mail: helpage@slt.net.lk
Website: www.helpagesl.org

For enquiries about HASL contact the Officers listed below:

Manager, Communications
Information and Publications

Programmes Director

Projects for Development of Community-Based Programmes
Senior Citizens Committees
Foreign donor-funded projects

Manager, SaG
Sponsor a Grandparent (SaG) Project
Projects for Development of Day Centres and any
Income Generation Projects

Manager, HelpAge Eye Care Centre
Eye Care Centre Services
Provision of other Eye Care Facilities

Manager Human Resources and Administration
Inclusion of HelpAge in your 'Last Will'
Information about any other administrative matters

Manager, Training
Home Care/Age Care Training and other Training Programmes
Reservation of Training Venue and Facilities
Paid Home Assistance Service

Director, Youth Education Programme
Youth Education Programme and Participation
Annual All Island Schools Short Story Competition/
Art Competition
Training of Trainers (TOT) Programmes for Directors,
Principals and Teachers

Manager, Fundraising
'HelpAge' Greeting Cards
Direct Mail Campaign
Placement of Collection Tills
Share-As-You-Earn Programme
Donations in Kind
Corporate/Individual Donations

Manager, Special Projects
Sponsorship Support for Special Programmes
Sponsorship/Reservation of Mobile Medical Units (MMU)
Pay Roll Giving Programme
Dialog Star Points Programme