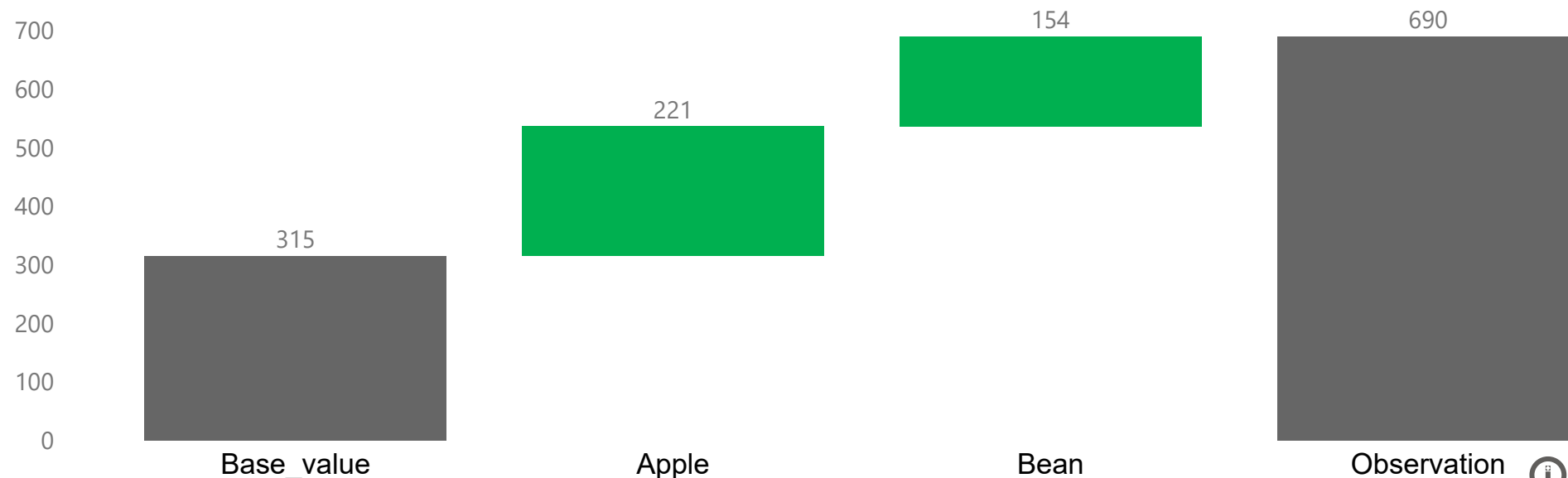


## Sales Gap Analysis

Store	Base value			vs.	Observation ⓘ		
North ▾	Situation ▾	Month ▾	Year ▾		Situation ▾	Month ▾	Year ▾
	Actual ▾	Apr ▾	2020 ▾		Actual ▾	May ▾	2020 ▾

## Waterfall chart Sales

● Favourable ● Adverse



20' Apr		20' May		20' May	
Product	20' Apr	20' May	Gap		
Apple	159	380	221		
Bean	156	310	154		
Total	315	690	375		