



# Project Management Dashboard

Year

2021

2022

2023

2024

2025



Process Improvement

\$222M



Income Generation

\$238M



Cost Reduction

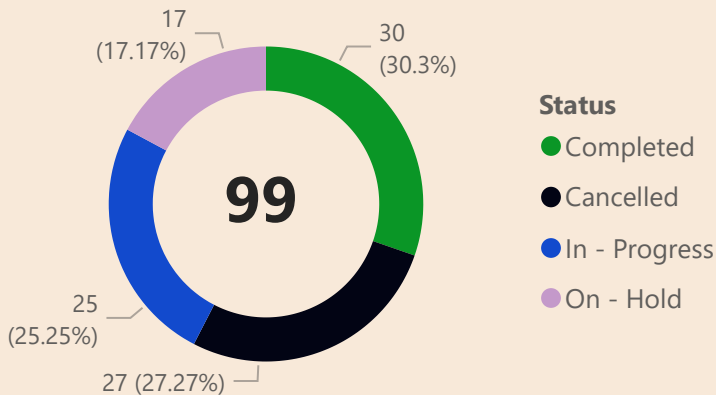
\$195M



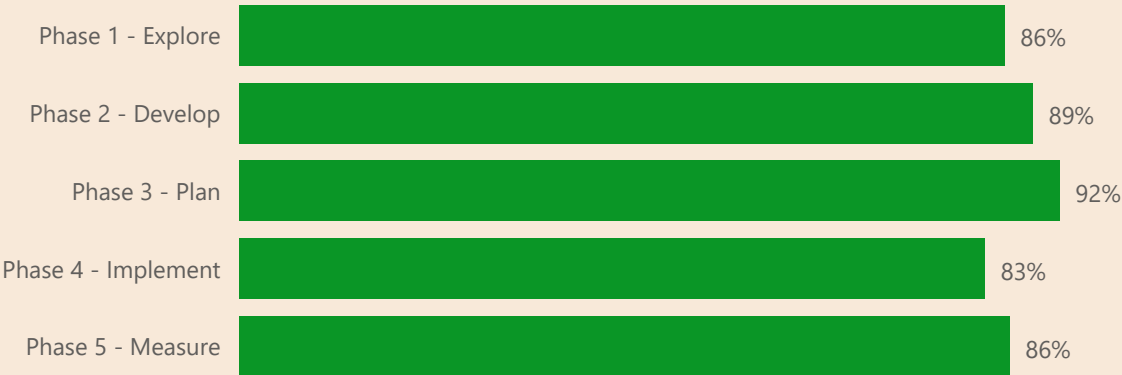
Working Capital

\$219M

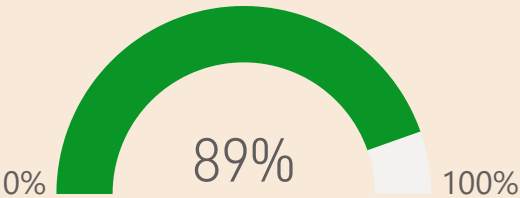
Total Project Status



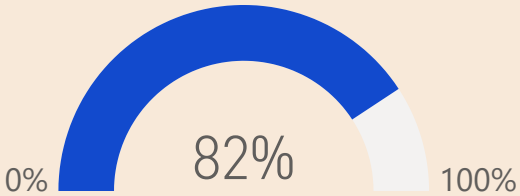
Completion rate per Phase



Overall Completion



In - Progress Completion



## Summary

Project Name	Department	Start Date	End Date	Status	Project Benefit	Project Cost	Completion%
Rhinestone	Admin & BI	Feb, 2021	Jun, 2021	In - Progress	\$8.44M	\$4M	77%
A Triumph Of Softwares	eCommerce	Mar, 2021	Jun, 2021	Cancelled	\$9.01M	\$4M	80%
Remembering Our Ancestors	Sales and Marketing	Mar, 2021	Jun, 2021	Cancelled	\$8.72M	\$5M	75%
Skyhawks	eCommerce	Mar, 2021	Jun, 2021	Completed	\$8.63M	\$6M	100%
The Blue Bird	Warehouse	Mar, 2021	Jun, 2021	Completed	\$9.08M	\$4M	100%
The Coding Master	Sales and Marketing	Mar, 2021	Jun, 2021	In - Progress	\$8.50M	\$3M	77%
Fierce, Inc.	Warehouse	Apr, 2021	Jul, 2021	Completed	\$9.01M	\$5M	100%
Mo-Money Masterclass	Warehouse	Apr, 2021	Jul, 2021	Completed	\$8.67M	\$3M	100%
A Salute To New Workers	eCommerce	May, 2021	Aug, 2021	In - Progress	\$9.07M	\$3M	93%
Disruptor Training	Admin & BI	May, 2021	Aug, 2021	On - Hold	\$8.76M	\$4M	75%
Robust Routine	Warehouse	May, 2021	Aug, 2021	Cancelled	\$9.17M	\$5M	73%
Total					\$873.99M	\$412M	8614%

Project Benefit per Year

