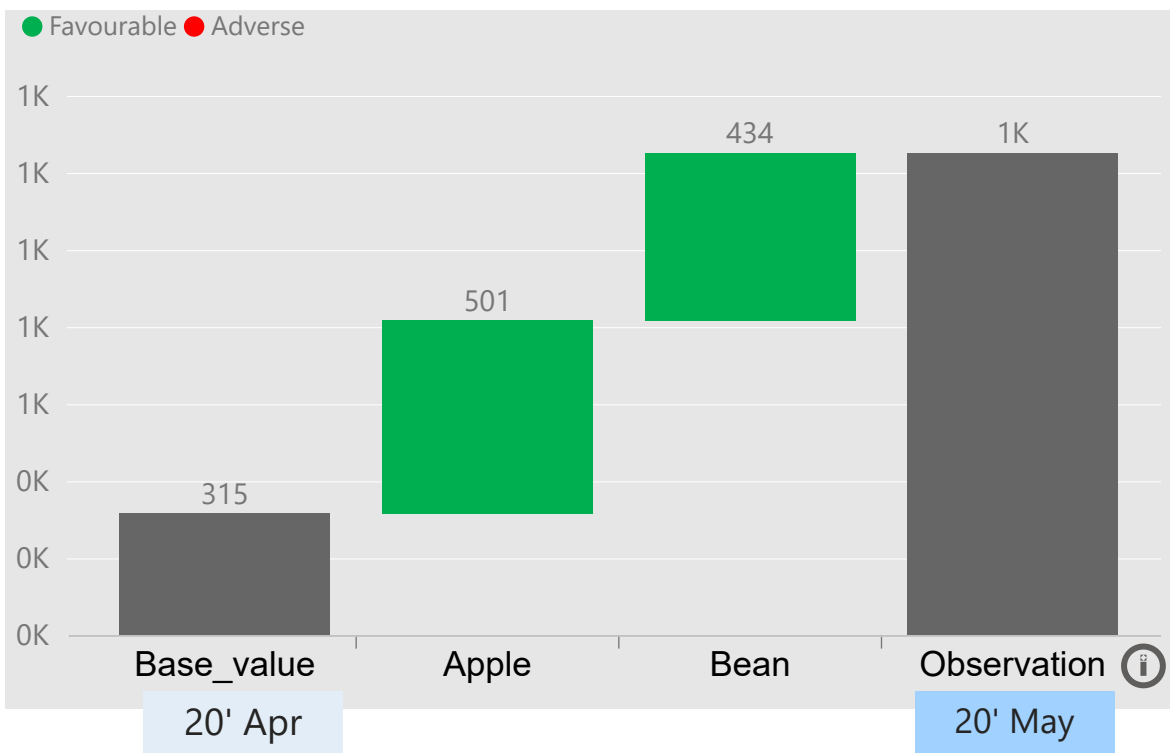


| Store | Base value | | | vs. | Observation ⓘ | | |
|-------|-------------|---------|--------|-----|---------------|---------|--------|
| All ▾ | Situation ▾ | Month ▾ | Year ▾ | | Situation ▾ | Month ▾ | Year ▾ |
| | Actual ▾ | Apr ▾ | 2020 ▾ | | Actual ▾ | May ▾ | 2020 ▾ |

Waterfall chart Sales 20' May vs. 20' Apr



| Product | 20' Apr | 20' May | Gap |
|---------|---------|---------|-----|
| Apple | 159 | 660 | 501 |
| Bean | 156 | 590 | 434 |
| Total | 315 | 1250 | 935 |