

Sales Gap Analysis

Store

☐ North**Compare**

Situation

Actual

Month

May

Year

2020

vs.

Base value

Situation

Actual

Month

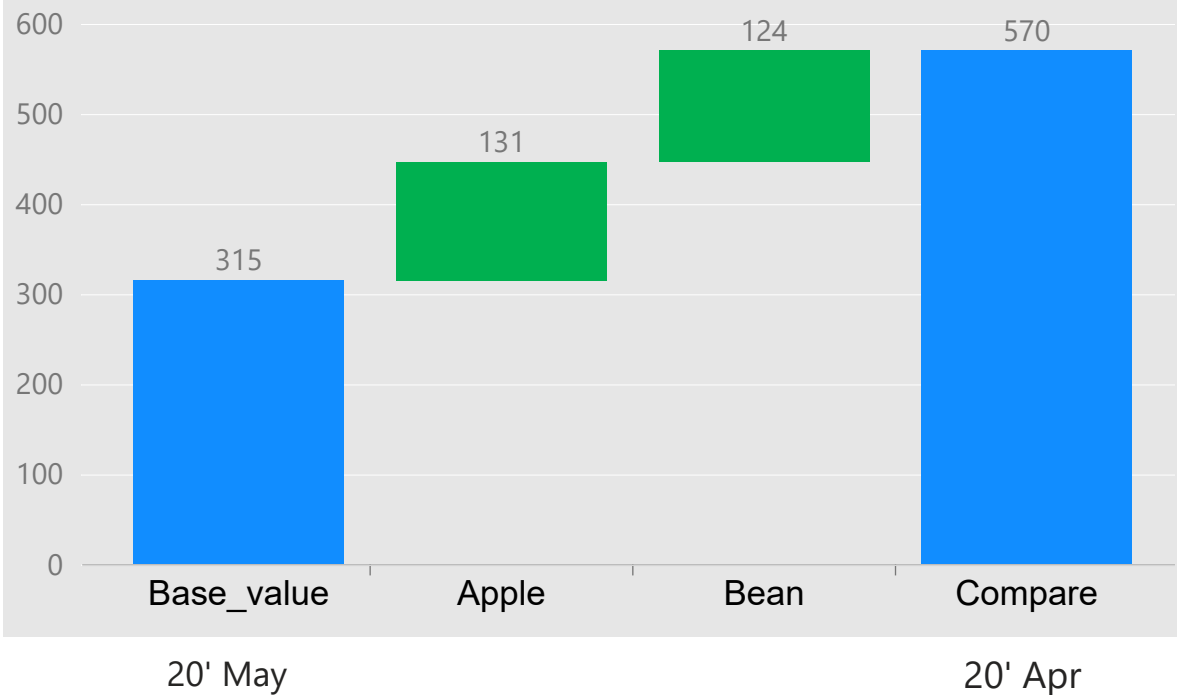
Apr

Year

2020

Waterfall chart Sales 20' May vs. 20' Apr

● Favourable ● Adverse



Product	20' May	20' Apr	Gap
Apple	290	159	131
Bean	280	156	124
Total	570	315	255