

Sales - Data Analysis

	Sales					SI	Change on Base			
							<i>Base is Year 2018</i>			
Period	2018	2019	2020	2021	2022		2019	2020	2021	2022
Qrt1	716	911	724	597	778	1.068	+27.0%	+1.0%	-17.0%	+9.0%
Qrt2	607	761	610	584	754	0.953	+25.0%	0.0%	-4.0%	+24.0%
Qrt3	687	632	592	632	639	0.921	-8.0%	-14.0%	-8.0%	-7.0%
Qrt4	677	788	821	678	706	1.059	+16.0%	+21.0%	0.0%	+4.0%
Totals	2687	3092	2747	2491	2877		+15.1%	-11.2%	-9.3%	+15.5%
Mean	671.8	773.0	686.8	622.8	719.2					
Median	682.0	774.5	667.0	614.5	730.0					