

FORM	UNIT OF MEASURE	ITEMS	DESCRIPTION	Uom	Qty	Unit Price VAT Excluded	Total Amount VAT Excluded	Vat 12%	Unit Price VAT Included	Total Amount VAT Included	TOTAL	Unit Price as per PO	Total Amount as per PO	Variance (PO less Billing)	Reference (PO Page Number)
		CCTV CAMERA													
ARE (40 sets)	1 set	iDS-TCM403-BI(G)/POE/0832(O-STD)	LPR Cameras (Bullet Cameras)	pcs	40	67,338.00	2,693,520.00	323,222.40	75,418.56	3,016,742.40	3,258,662.40	81,467.27	3,258,690.80	28.40	page 1 to 4
		DS-1278ZJ-HWB/HG/60-300 1650	CCTV Camera Vertical pole mount	pcs	40	2,538.00	101,520.00	12,182.40	2,842.56	113,702.40					
		AE-MW3TF1(TLC/128G)(B)	CCTV Camera Micro SD	pcs	40	2,862.00	114,480.00	13,737.60	3,205.44	128,217.60					
		IOT (INTERNET OF THINGS) BOX													
ARE (22 sets)	1 set	IOT Box	480x480x290MM	pcs	22	17,912.00	394,064.00	47,287.68	20,061.44	441,351.68	1,336,867.84	60,769.23	1,336,923.06	55.22	page 5 to 6
		AC Breaker	Ac Breaker 20A (Circuit Breaker)	pcs	22	580.00	12,760.00	1,531.20	649.60	14,291.20					
		SPD	Surge Protector	pcs	22	580.00	12,760.00	1,531.20	649.60	14,291.20					
		Busbar	Grounding Busbar	pcs	22	134.00	2,948.00	353.76	150.08	3,301.76					
		Rod	Grounding Rod 6ft.	pcs	22	848.00	18,656.00	2,238.72	949.76	20,894.72					
		FAN	220v FAN CABINET	pcs	22	446.00	9,812.00	1,177.44	499.52	10,989.44					
		16 PORT SWITCH CRS318-16P-2S+OUT	netPower 16P with 800MHz CPU, 256MB RAM, 16x Gigabit LAN with PoE-out, 2xSFP+ cages, RouterOS L5 or SwitchOS (dual boot), outdoor enclosure, mounting kit (power supply NOT included	pcs	22	28,846.00	634,612.00	76,153.44	32,307.52	710,765.44					
		Keboss UPS	UPS 650VA	pcs	22	4,910.00	108,020.00	12,962.40	5,499.20	120,982.40					
		CCTV PLATFORM SERVER													
ARE	1 unit	DS-VD22D-B/HW2(O-NEU)(B)	PLATFORM SERVER	pcs	1	399,819.00	399,819.00	47,978.28	447,797.28	447,797.28	915,532.83	913,655.40	913,655.40	(1,877.43)	page 7
		CCTV PLATFORM SOFTWARE													
ICS	1 unit	HikCentral-P-SmartWall-Module	PLATFORM SOFTWARE	pcs	1	19,908.03	19,908.03	2,388.96	22,296.99	22,296.99					
	1 unit	HikCentral-P-VSS-Base/0Ch	PLATFORM SOFTWARE	pcs	1	2,873.00	2,873.00	344.76	3,217.76	3,217.76					
	40 units	HikCentral-P-ANPR-1Ch	PLATFORM SOFTWARE	pcs	40	7,896.00	315,840.00	37,900.80	8,843.52	353,740.80					
	40 units	HikCentral-P-VSS-1ch	PLATFORM SOFTWARE	pcs	40	1,975.00	79,000.00	9,480.00	2,212.00	88,480.00					
		NETWORK VIDEO RECORDER													
ARE	1 set	NVR iDS-9664NXI-M16_X-DeepinMind	Network Video Recorder	pcs	1	215,975.00	215,975.00	25,917.00	241,892.00	241,892.00	784,151.20	784,142.03	784,142.03	(9.17)	page 8 to 10
		WD101PURP	10TB / 7200RPM 256MB (Hard Drive)	pcs	16	30,260.00	484,160.00	58,099.20	33,891.20	542,259.20					
		Fiber	Fiber 4 Core Armored	Reem	40	29,230.00	1,169,200.00	140,304.00	32,737.60	1,309,504.00		32,738.46	1,309,538.40	34.40	page 11
		FTTH Fiber optic terminal box with SC Connector	FTTH Fiber optic terminal box with SC Connector	Set	22	344.00	7,568.00	908.16	385.28	8,476.16		384.62	8,461.64	(14.52)	page 11
		Simplex SC UPC to Simplex LC Patch Cables 3m	Simplex SC UPC to Simplex LC Patch Cables 3m	pcs	26	550.00	14,300.00	1,716.00	616.00	16,016.00		615.38	15,999.88	(16.12)	page 11
		SFP	SFP module BiDi (Bi-Directional) LC Simplex 1G 20km	Pair	26	4,808.00	125,008.00	15,000.96	5,384.96	140,008.96		5,384.62	140,000.12	(8.84)	page 11
		LSF-GZR-24P	24 Port Fiber Panel Pigtail ODF	pcs	1	14,423.00	14,423.00	1,730.76	16,153.76	16,153.76		16,153.85	16,153.85	0.09	page 11
		Fiber pigtail sc single mode 1m	Fiber pigtail sc single mode 1m	pcs	26	550.00	14,300.00	1,716.00	616.00	16,016.00		615.38	15,999.88	(16.12)	page 11
		24 PORT SWITCH CRS326-24S+2Q+RM	Cloud Router Switch 326-24S+2Q+RM with 2 x 40G QSFP+ cages, 24 10G SFP+ cages, 1x LAN port for management, RouterOS L5 or SwitchOS (dual boot), 1U rackmount enclosure, Dual redundant PSU	pcs	2	61,813.00	123,626.00	14,835.12	69,230.56	138,461.12		69,230.77	138,461.54	0.42	page 11
		SFP	SFP+ duplex LC module 10G single mode fiber 20km	Pari	2	3,434.00	6,868.00	824.16	3,846.08	7,692.16		3,846.15	7,692.30	0.14	page 11
		CONSUMABLES													
		Anchor Clam	Anchor Clam	pcs	2200	22.00	48,400.00	5,808.00	24.64	54,208.00	1,612,161.60	24.62	54,164.00	(44.00)	page 12
		High Tension Suspension Clamp	High Tension Suspension Clamp	pcs	5300	34.00	180,200.00	21,624.00	38.08	201,824.00		38.46	203,838.00	2,014.00	page 12
		Project Management	Labor for cablework installation, commissioning and testing	Lot	1	989,000.00	989,000.00	118,680.00	1,107,680.00	1,107,680.00		1,107,692.30	1,107,692.30	12.30	page 12
			User Training: ANPR Solution Training									2,307.69	92,307.60	19.60	page 12
		Stainless Steel Band	Stainless Steel Band	Rolls	40	2,060.00	82,400.00	9,888.00	2,307.20	92,288.00		22.31	44,620.00	(180.00)	page 12
		Steel Buckle	Steel Buckle	pcs	2000	20.00	40,000.00	4,800.00	22.40	44,800.00		1,384.62	41,538.60	9.00	page 12
		Loop Holder	Loop holder	pcs	30	1,236.00	37,080.00	4,449.60	1,384.32	41,529.60		9,230.77	9,230.77	1.97	page 12
		UTP Cable	UTO Cable Cat6 outDoor Oure Copper	Roll	1	8,240.00	8,240.00	988.80	9,228.80	9,228.80		13,395.38	53,581.52	0.72	page 12
		Wires	THHN #12 Electric Wire	Roll	4	11,960.00	47,840.00	5,740.80	13,395.20	53,580.80		1,000.00	2,000.00	1.92	page 12
		Flexible	Flexible Hose	Roll	2	892.00	1,784.00	214.08	999.04	1,998.08		253.85	4,569.30	(7.02)	page 12
		PVC	PVC piepe 1"	pcs	18	227.00	4,086.00	490.32	254.24	4,576.32		55.38	443.04	(4.96)	page 12
		Tape	Electrical Tape	pcs	8	50.00	400.00	48.00	56.00	448.00					
			TOTAL AMOUNT DUE				8,535,450.03	1,024,254.00	2,166,744.19	9,559,704.03		3,104,408.54	9,559,704.03	-0.00	



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