

बृहन्मुंबई महानगरपालिका

BRIHANMUMBAI MUNICIPAL
CORPORATION

General Body Meeting

MINUTES OF MEETING

| | |
|----------------------|--|
| Meeting No.: | GB/2026/003 |
| Date: | 8th January 2026 |
| Time: | 11:00 AM to 4:45 PM (with 45-minute lunch break) |
| Venue: | BMC Council Hall, Ground Floor, CST, Mumbai |
| Wards Represented: | All 24 Wards (A to T) |
| Corporators Present: | 218 out of 227 (9 on approved leave) |

PRIMARY AGENDA: FY 2026-27 BUDGET PRESENTATION &
ALLOCATION

BUDGET HIGHLIGHTS

| | |
|-------------------------|----------------|
| Total Municipal Budget: | ₹52,450 crores |
| Revenue Budget: | ₹48,200 crores |
| Capital Budget: | ₹4,250 crores |

A. INFRASTRUCTURE DEVELOPMENT

1. Road Network Modernization - Citywide

Total Allocation: ₹2,850 crores

Key Projects:

- Eastern Freeway extension: ₹450 crores
- Western Express Highway service lanes: ₹380 crores
- Internal ward roads resurfacing: ₹1,200 crores
- New road construction: ₹820 crores

2. Coastal Road Project - Phase 3

| | |
|-----------------------------|--|
| Allocation: | ₹1,250 crores |
| Scope: | Princess Street to Worli (8.2 km) |
| Timeline: | Completion by December 2027 |
| Implementing Agency: | MMRDA with BMC coordination |
| Responsible Officer: | Chief Engineer (Projects), Mr. Sanjay Kulkarni |

B. WATER SUPPLY ENHANCEMENT

1. New Water Treatment Plant - Mulund

| | |
|---------------------------|---|
| Capacity: | 200 MLD (Million Litres per Day) |
| Budget: | ₹480 crores |
| Land: | 12 acres at Mulund Check Naka (BMC owned) |
| Timeline: | 36 months from approval |
| Completion Target: | January 2029 |
| Beneficiary Wards: | P-North, P-South, S, T |

| | |
|-------------------------|---------------------------------------|
| Expected Impact: | 24/7 water supply to 8 lakh residents |
|-------------------------|---------------------------------------|

2. Pipeline Network Upgradation

Budget: ₹320 crores

Scope: Replacing 850 km of aging CI (Cast Iron) pipes with DI (Ductile Iron) pipes

Priority Areas: Dadar, Matunga, Wadala (Wards E, F, G/North)

Implementation: Phased over 24 months

Water Loss Reduction Target: From 28% to 18%

VOTE RESULT: 186 in favor, 24 abstained, 8 against. Motion PASSED.

C. SOLID WASTE MANAGEMENT

Waste-to-Energy Plant Expansion - Deonar

| | |
|--------------------------------|--|
| Location: | Deonar Dumping Ground |
| Current Capacity: | 600 TPD (Tonnes Per Day) |
| Proposed Expansion: | Additional 400 TPD |
| Budget Approved: | ₹285 crores |
| Technology: | Plasma gasification with energy recovery |
| Expected Energy Output: | 12 MW additional power |
| Project Duration: | 18 months |

Corporator Concern (Adv. Sharma, Ward L): Odor management and local resident compensation

Response: ₹5 crore allocated for advanced odor control systems and community development

DECISION: Approved with condition - Quarterly environment audit reports to be published.

D. PUBLIC HEALTH INFRASTRUCTURE

Municipal Hospital Upgradation Program

Total Health Budget: ₹410 crores

| Hospital | Budget (₹ Cr) | Key Improvements |
|--------------------------------|---------------|---|
| KEM Hospital - Parel | 125 | New ICU wing (50 beds), modernized OT suites (8 units), diagnostic center |
| Sion Hospital | 95 | Maternity ward expansion, pediatric ICU, pharmacy modernization |
| Nair Hospital - Mumbai Central | 110 | Emergency wing reconstruction, new imaging center (CT, MRI) |
| Rajawadi Hospital - Ghatkopar | 80 | Trauma center establishment, blood bank upgradation |

Additional Allocations:

- Mobile health vans for slum areas: ₹12 crores (15 new vans)
- Dialysis centers in peripheral wards: ₹18 crores (8 new centers)

Corporator Concern (Smt. Kulkarni, Ward M-East): Shortage of medical staff in peripheral hospitals

Commissioner's Response: Recruitment drive for 450 positions initiated, expected completion by April 2026

VOTE: Unanimous approval (218-0)

BUDGET SUMMARY BY DEPARTMENT

| Department | Allocation (₹ Crores) | % of Total |
|------------------------|-----------------------|-------------|
| Roads & Infrastructure | 2,850 | 5.4% |
| Water Supply | 800 | 1.5% |
| Drainage & Sewerage | 620 | 1.2% |
| Solid Waste Management | 485 | 0.9% |
| Public Health | 410 | 0.8% |
| Education | 307 | 0.6% |
| Parks & Environment | 63 | 0.1% |
| Slum Development | 745 | 1.4% |
| Administrative Costs | 8,200 | 15.6% |
| Salaries & Pensions | 28,450 | 54.2% |
| Loan Repayment | 4,820 | 9.2% |
| Others | 4,700 | 9.1% |
| TOTAL | 52,450 | 100% |

RESOLUTIONS PASSED

Resolution GB-2026-003-A: FY 2026-27 Budget approved with amendments

Resolution GB-2026-003-B: Capital works totaling ₹4,250 crores sanctioned

Resolution GB-2026-003-C: Borrowing limit of ₹2,500 crores approved for infrastructure projects

Resolution GB-2026-003-D: Property tax revision deferred to next meeting (February 2026)

DISSENTING OPINION:

8 corporators opposed infrastructure budget allocation, citing need for more allocation to education and health sectors. Formal dissent note recorded by Corporator Adv. Mehta (Ward D) and submitted to Municipal Secretary.

Next General Body Meeting: 5th February 2026

Municipal Secretary
Brihanmumbai Municipal Corporation
Date: 9th January 2026

Certified True Copy - BMC Municipal Secretary's Office