

# बृहन्मुंबई महानगरपालिका

## BRIHANMUMBAI MUNICIPAL CORPORATION

### General Body Meeting

### MINUTES OF MEETING

**Meeting No.:**

GB/2026/003

**Date:**

8th January 2026

**Time:**

11:00 AM to 4:45 PM (with 45-minute lunch break)

**Venue:**

BMC Council Hall, Ground Floor, CST, Mumbai

**Wards Represented:**

All 24 Wards (A to T)

**Corporators Present:**

218 out of 227 (9 on approved leave)

### PRIMARY AGENDA: FY 2026-27 BUDGET PRESENTATION & ALLOCATION

#### BUDGET HIGHLIGHTS

Total Municipal Budget:	₹52,450 crores
Revenue Budget:	₹48,200 crores
Capital Budget:	₹4,250 crores

#### A. INFRASTRUCTURE DEVELOPMENT

##### 1. Road Network Modernization - Citywide

**Total Allocation:** ₹2,850 crores

**Key Projects:**

- Eastern Freeway extension: ₹450 crores
- Western Express Highway service lanes: ₹380 crores
- Internal ward roads resurfacing: ₹1,200 crores
- New road construction: ₹820 crores

**2. Coastal Road Project - Phase 3**

<b>Allocation:</b>	₹1,250 crores
<b>Scope:</b>	Princess Street to Worli (8.2 km)
<b>Timeline:</b>	Completion by December 2027
<b>Implementing Agency:</b>	MMRDA with BMC coordination
<b>Responsible Officer:</b>	Chief Engineer (Projects), Mr. Sanjay Kulkarni

**B. WATER SUPPLY ENHANCEMENT**

**1. New Water Treatment Plant - Mulund**

<b>Capacity:</b>	200 MLD (Million Litres per Day)
<b>Budget:</b>	₹480 crores
<b>Land:</b>	12 acres at Mulund Check Naka (BMC owned)
<b>Timeline:</b>	36 months from approval
<b>Completion Target:</b>	January 2029
<b>Beneficiary Wards:</b>	P-North, P-South, S, T

<b>Expected Impact:</b>	24/7 water supply to 8 lakh residents
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## 2. Pipeline Network Upgradation

**Budget:** ₹320 crores

**Scope:** Replacing 850 km of aging CI (Cast Iron) pipes with DI (Ductile Iron) pipes

**Priority Areas:** Dadar, Matunga, Wadala (Wards E, F, G/North)

**Implementation:** Phased over 24 months

**Water Loss Reduction Target:** From 28% to 18%

**VOTE RESULT: 186 in favor, 24 abstained, 8 against. Motion PASSED.**

## C. SOLID WASTE MANAGEMENT

### Waste-to-Energy Plant Expansion - Deonar

<b>Location:</b>	Deonar Dumping Ground
<b>Current Capacity:</b>	600 TPD (Tonnes Per Day)
<b>Proposed Expansion:</b>	Additional 400 TPD
<b>Budget Approved:</b>	₹285 crores
<b>Technology:</b>	Plasma gasification with energy recovery
<b>Expected Energy Output:</b>	12 MW additional power
<b>Project Duration:</b>	18 months

**Corporator Concern (Adv. Sharma, Ward L):** Odor management and local resident compensation

**Response:** ₹5 crore allocated for advanced odor control systems and community development

**DECISION:** Approved with condition - Quarterly environment audit reports to be published.

## **D. PUBLIC HEALTH INFRASTRUCTURE**

### **Municipal Hospital Upgradation Program**

**Total Health Budget:** ₹410 crores

Hospital	Budget (₹ Cr)	Key Improvements
<b>KEM Hospital - Parel</b>	125	New ICU wing (50 beds), modernized OT suites (8 units), diagnostic center
<b>Sion Hospital</b>	95	Maternity ward expansion, pediatric ICU, pharmacy modernization
<b>Nair Hospital - Mumbai Central</b>	110	Emergency wing reconstruction, new imaging center (CT, MRI)
<b>Rajawadi Hospital - Ghatkopar</b>	80	Trauma center establishment, blood bank upgradation

#### **Additional Allocations:**

- Mobile health vans for slum areas: ₹12 crores (15 new vans)
- Dialysis centers in peripheral wards: ₹18 crores (8 new centers)

**Corporator Concern (Smt. Kulkarni, Ward M-East):** Shortage of medical staff in peripheral hospitals

**Commissioner's Response:** Recruitment drive for 450 positions initiated, expected completion by April 2026

## **VOTE: Unanimous approval (218-0)**

### **BUDGET SUMMARY BY DEPARTMENT**

<b>Department</b>	<b>Allocation (₹ Crores)</b>	<b>% of Total</b>
Roads & Infrastructure	2,850	5.4%
Water Supply	800	1.5%
Drainage & Sewerage	620	1.2%
Solid Waste Management	485	0.9%
Public Health	410	0.8%
Education	307	0.6%
Parks & Environment	63	0.1%
Slum Development	745	1.4%
Administrative Costs	8,200	15.6%
Salaries & Pensions	28,450	54.2%
Loan Repayment	4,820	9.2%
Others	4,700	9.1%
<b>TOTAL</b>	<b>52,450</b>	<b>100%</b>

### **RESOLUTIONS PASSED**

**Resolution GB-2026-003-A:** FY 2026-27 Budget approved with amendments

**Resolution GB-2026-003-B:** Capital works totaling ₹4,250 crores sanctioned

**Resolution GB-2026-003-C:** Borrowing limit of ₹2,500 crores approved for infrastructure projects

**Resolution GB-2026-003-D:** Property tax revision deferred to next meeting (February 2026)

**DISSENTING OPINION:**

8 corporators opposed infrastructure budget allocation, citing need for more allocation to education and health sectors. Formal dissent note recorded by Corporator Adv. Mehta (Ward D) and submitted to Municipal Secretary.

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**Next General Body Meeting:** 5th February 2026

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**Municipal Secretary**  
Brihanmumbai Municipal Corporation  
Date: 9th January 2026

*Certified True Copy - BMC Municipal Secretary's Office*