

Plant Co. Quantity Performance 2023

2023

- Gross Profit
- Quantity
- Sales

YTD

555.66K

YTD vs PYTD

17.05K

PYTD

538.61K

GP%

39.62%

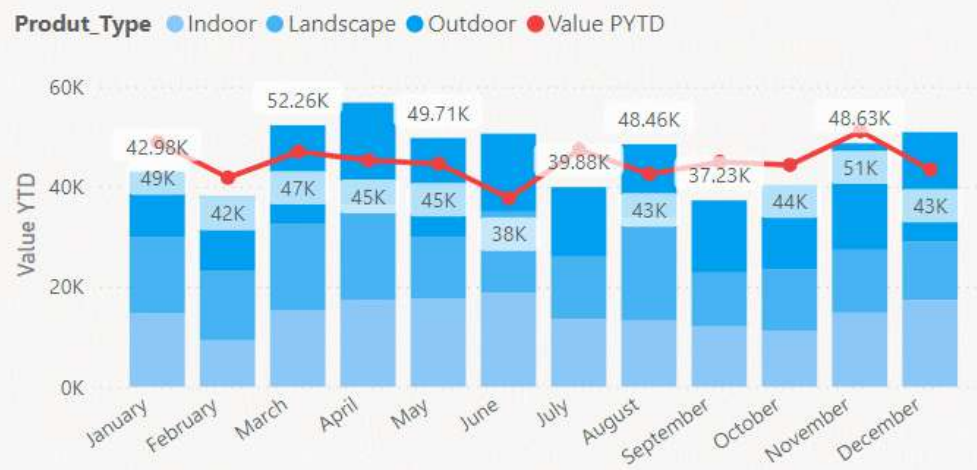
Bottom 10 YTD vs PYTD | Country

China	France
-9.76K	-9.36K
Sweden	Greece
-6.71K	-4.73K
Japan	Tha... Cz...
-3.74K	-1.2... -1.1...
Netherlands	Vietnam
-3.26K	United Sta...

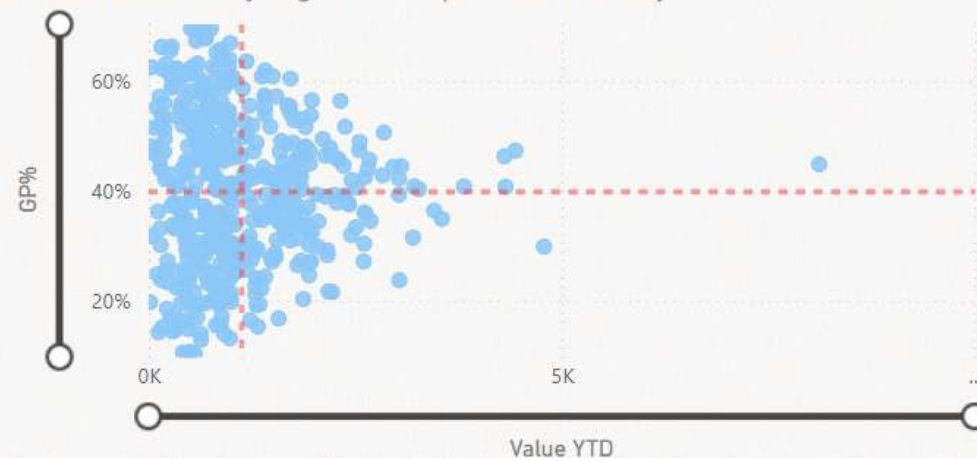
Quantity YTD vs PYTD | Month - Country - Product



Quantity YTD & PYTD | Month



Account Profitability Segmentation | GP% and Quantity



Plant Co. Gross Profit Performance

2023

Gross Profit

Quantity

Sales

YTD

5.15M

YTD vs PYTD

-265.29K

PYTD

5.42M

GP%

39.62%

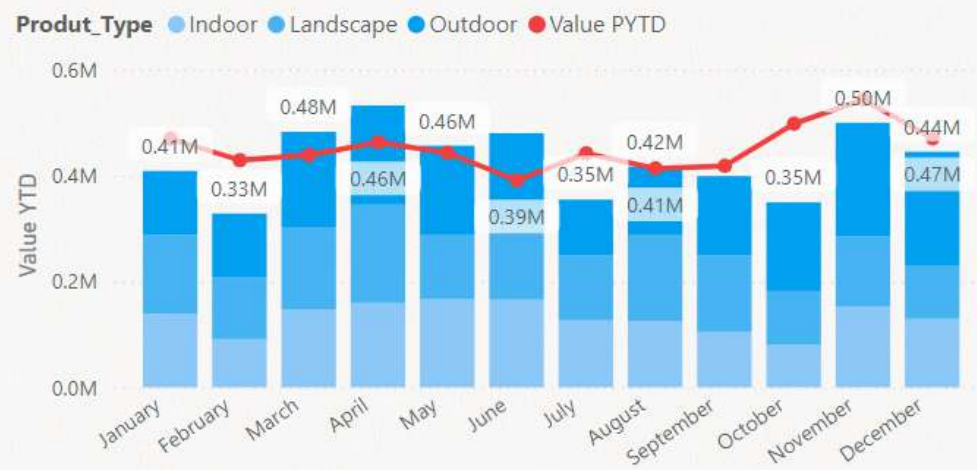
Bottom 10 YTD vs PYTD | Country

China		
-405.00K		
Sweden	United ...	Norway
-63.43K	-57.38K	-51.81K
France	Netherl...	Pola...
-50.35K	-39.40K	-27.4...
Thailand	Vietnam	Pakis...
-40.81K	-23.86K	-21.28K

Gross Profit YTD vs PYTD | Month - Country - Product



Gross Profit YTD & PYTD | Month



Account Profitability Segmentation | GP% and Gross Profit



Plant Co. Sales Performance 2023

2023

Gross Profit

Quantity

Sales

YTD  
13.00M

YTD vs PYTD  
-512.26K

PYTD  
13.51M

GP%  
39.62%

