



# Construction Cost Analysis

East

North

South

West



active



completed

Clear Filter

OVERRUN SHARE  
%

100.00

OVER BUDGET %

16.98

Total Over Budget

4.81M

ACTUAL

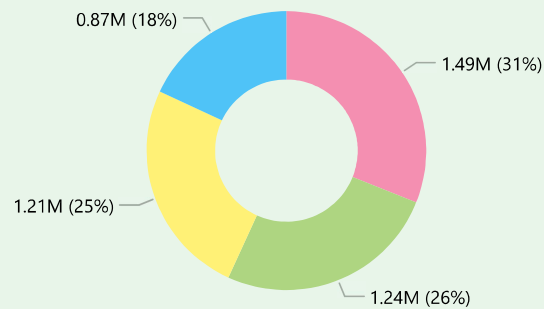
33.11M

BUDGET

28.31M

Cost Overrun by Region

West South East North

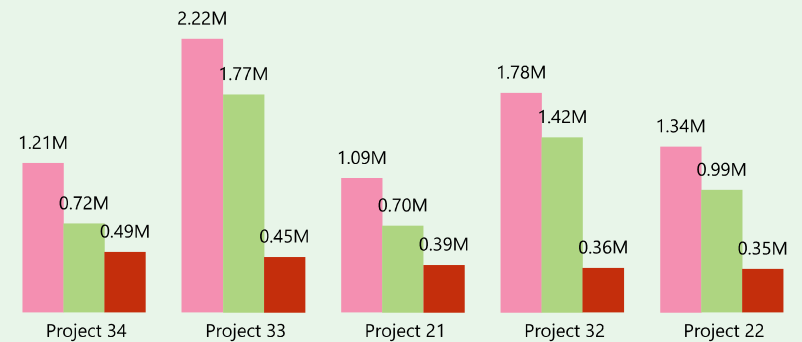


Cost Overrun by Project



Actual, Budget and Cost Overrun by Project

ACTUAL BUDGET OVER BUDGET



NAME	ACTUAL	BUDGET	COST OVERRUN	COST OVERRUN %	region
Project 34	1209149	718969	490180	68.18	West
Project 21	1087104	701664	385440	54.93	West
Project 25	1001139	684064	317075	46.35	South
Project 22	1343898	991234	352664	35.58	East
Project 36	991451	753618	237833	31.56	East
Project 33	2216918	1766702	450216	25.48	South
Project 32	1778600	1417710	360890	25.46	East
Total	33111189	28305787	4805402	464.20	