

Profit & Loss		Actual	Projection	Change	Prior period	Change	Prior Year	Change
Revenue		0.00	165,123 ↑	(100)	0.00	0.00	0.00	0.00
Direct Cost		0.00	43,791 ↑	(100)	0.00	0.00	0.00	0.00
Direct Labor		0.00	8,061 ↑	(100)	0.00	0.00	0.00	0.00
Gross Income		0.00	113,272 ↑	(100)	0.00	0.00	0.00	0.00
Gross Margin Percentage		0.00	69 ↑	(100)	0.00	0.00	0.00	0.00
Regular Personnel		0.00	54,802 ↑	(100)	0.00	0.00	0.00	0.00
Expense		0.00	1,837 ↑	(100)	0.00	0.00	0.00	0.00
Amortized Current Assets		0.00	4,833 ↑	(100)	0.00	0.00	0.00	0.00
Operating Expenses		0.00	61,473 ↑	(100)	0.00	0.00	0.00	0.00
Operating Income		0.00	51,799 ↑	(100)	0.00	0.00	0.00	0.00
Interest Expense		0.00	1,100 ↑	(100)	0.00	0.00	0.00	0.00
Amortized Long Assets		0.00	4,833 ↑	(100)	0.00	0.00	0.00	0.00
Asset Gain or Loss		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Earning Before Tax		0.00	45,866 ↑	(100)	0.00	0.00	0.00	0.00
Income Tax		0.00	3,669 ↑	(100)	0.00	0.00	0.00	0.00
Net Income		0.00	42,197 ↑	(100)	0.00	0.00	0.00	0.00
Net Margin Percentage		0.00	26 ↑	(100)	0.00	0.00	0.00	0.00