

SEP MONTH QC VARIANCE DASHBOARD



344K

TOTAL QC ORDER

341K

TOTAL DELIVERED

78K

TOTAL BACKLOGS

63

UNIQUE CUSTOMERS

DATA
ANALYSIS

QC VS
DELIVERED

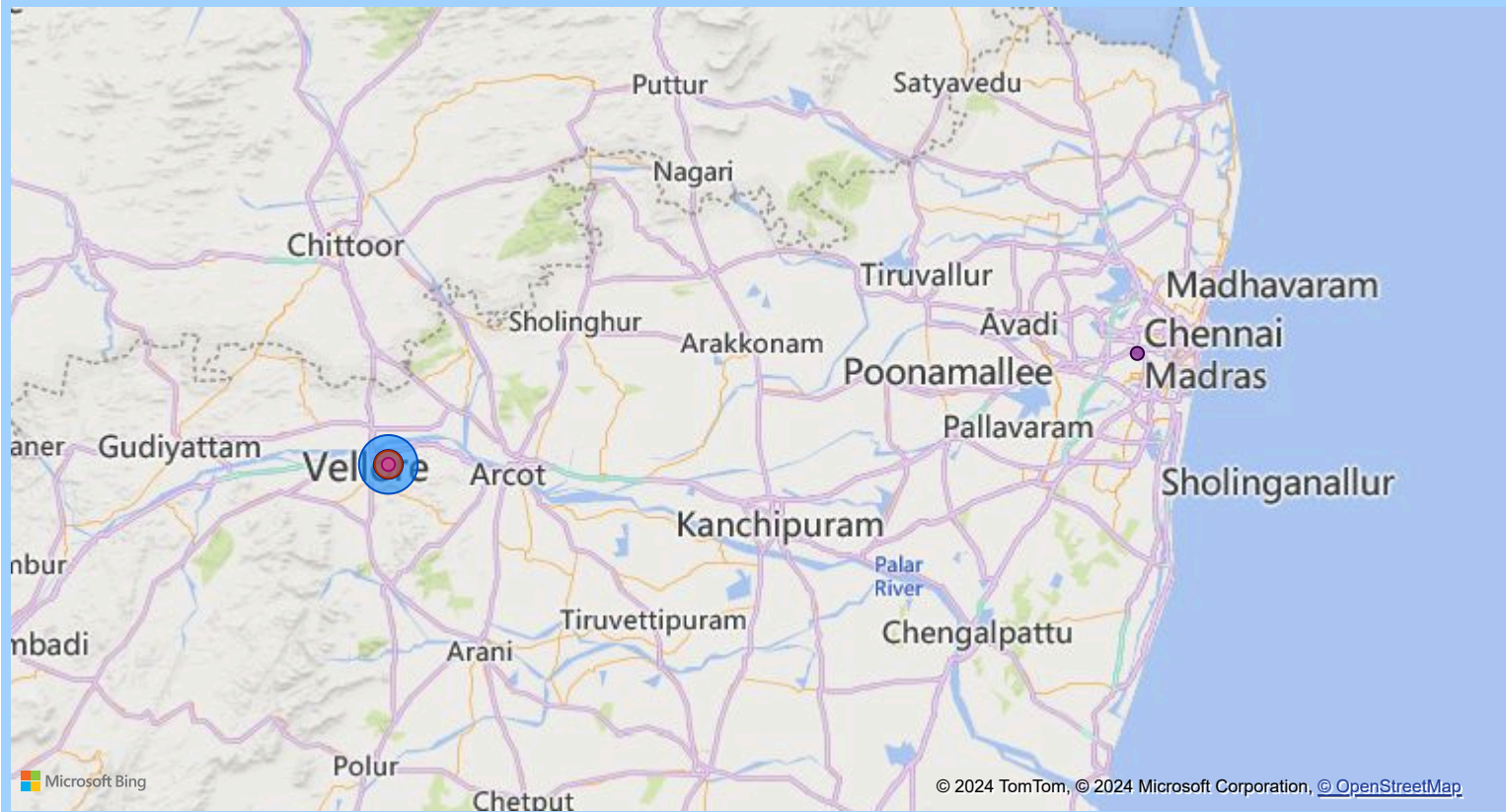
DELIVERED VS
BACKLOGS

DATEWISE
ANALYSIS

DECOMPOSITION
ON TREE & QA

CUSTOMERS LOCATION

Location ● Vellore ● Velloer \ Nellai ● Vellore \ Nellai ● Vellore \ Nellai \ C... ● Vellore\Nellai



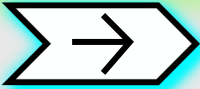
Name of the proce...

- ☐ Broadcast
- ☐ Broadcast Exceptions
- ☐ Digital & Print
- ☐ Digital & Print Exceptions
- ☐ Digital Invoice
- ☐ Financial documents
- ☐ Financial documents - Excc...
- ☐ Imageserv
- ☐ Media Invoice
- ☐ Property Management
- ☐ Purchase Order

01-09-2022

28-09-2022

CUSTOMER SOURCE INFORMATION



| Name of End Customer | Name of the process | Sum of Capacity of QC / Sampling per day | Sum of Delivered | Sum of Backlog (Error) | Delivered %Diff |
|----------------------|---------------------|--|------------------|------------------------|-----------------|
| Akron | Purchase Order | 300 | 245 | 37 | 81.67% |
| Akron | Purchase Order | 300 | 261 | 71 | 87.00% |
| Akron | Purchase Order | 300 | 274 | 48 | 91.33% |
| Akron | Purchase Order | 600 | 550 | 78 | 91.67% |
| Akron | Purchase Order | 300 | 280 | 33 | 93.33% |
| Akron | Purchase Order | 300 | 287 | 57 | 95.67% |
| Akron | Purchase Order | 300 | 297 | 43 | 99.00% |
| Assembly | Broadcast | 45 | 43 | 28 | 95.56% |
| Assembly Digital | Media Invoice | 200 | 192 | 77 | 96.00% |
| Barclays Group | Financial documents | 70 | 63 | 53 | 90.00% |
| Barclays Group | Financial documents | 70 | 67 | 33 | 95.71% |
| Bay Houston | Purchase Order | 20 | 16 | 48 | 80.00% |
| Bay Houston | Purchase Order | 20 | 17 | 27 | 85.00% |
| Bay Houston | Purchase Order | 40 | 36 | 97 | 90.00% |
| Bay Houston | Purchase Order | 40 | 38 | 114 | 95.00% |
| Butler | Digital Invoice | 20 | 16 | 43 | 80.00% |
| Butler | Digital Invoice | 20 | 17 | 47 | 85.00% |
| Canvas Digital | Media Invoice | 200 | 165 | 40 | 82.50% |
| Total | | 69740 | 61139 | 10116 | |

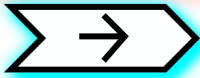
Target set

Great Achieved

Target Achieved

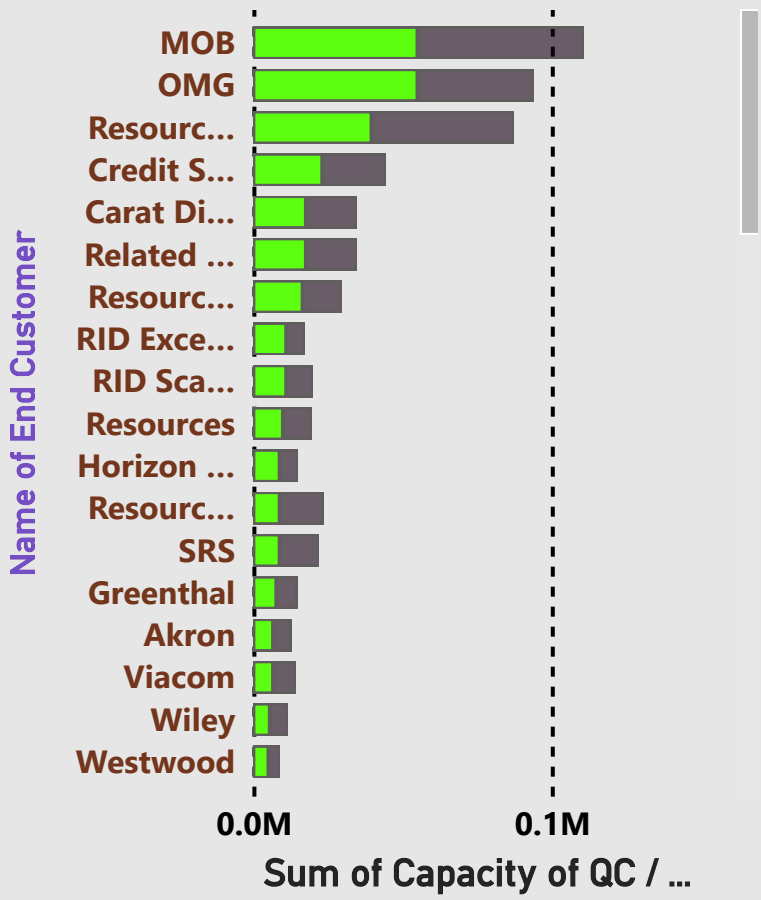
Target Not Achieved

QC VS DELIVERED COMPARISON

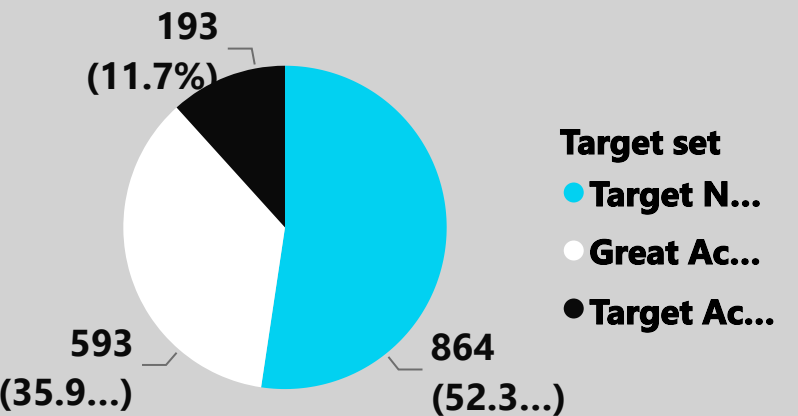


Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer

● Sum of Capacity of QC / ... ● Sum of Delivered



Count of Name of End Customer by Target set

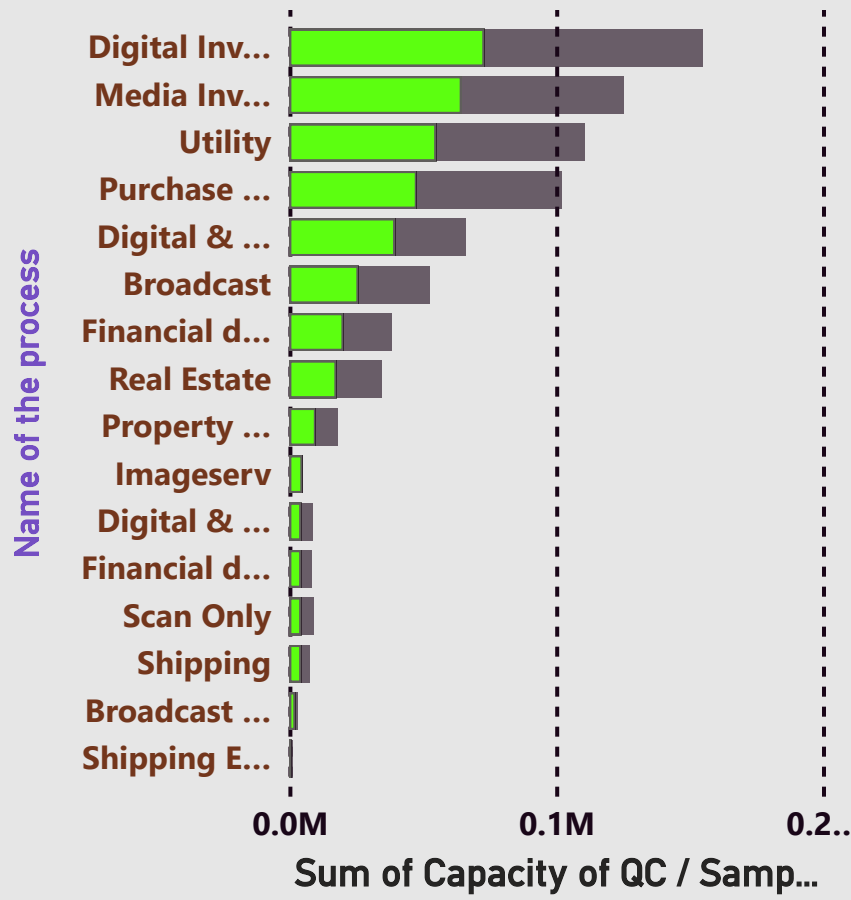


Manager @ Springbord

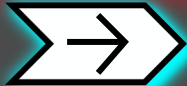
- ☐ Manoj
- ☐ Prithivi
- ☐ Senthil
- ☐ Siva

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process

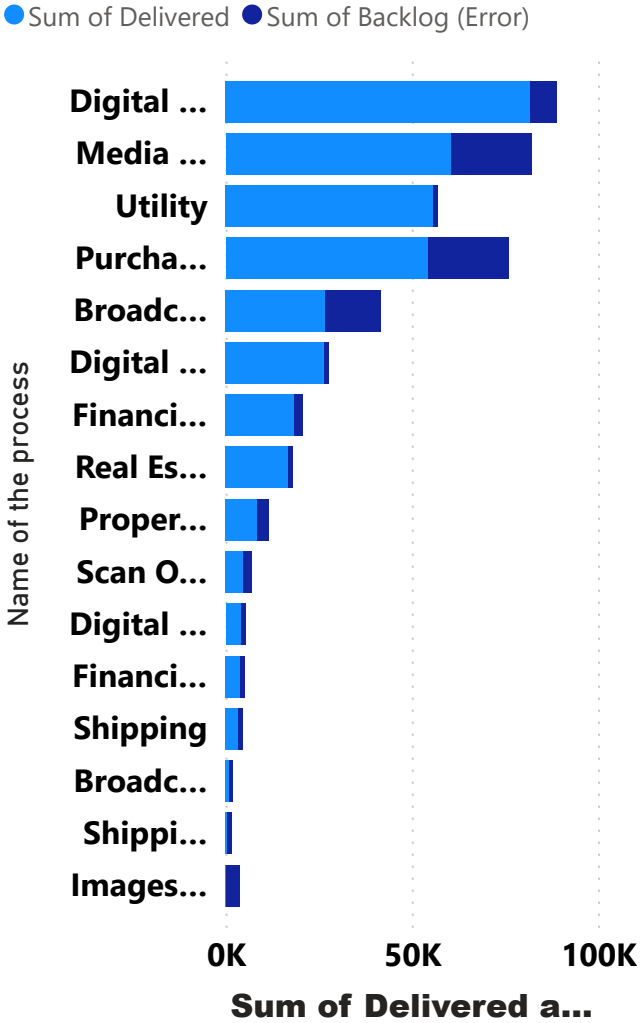
● Sum of Capacity of QC / ... ● Sum of Delivered



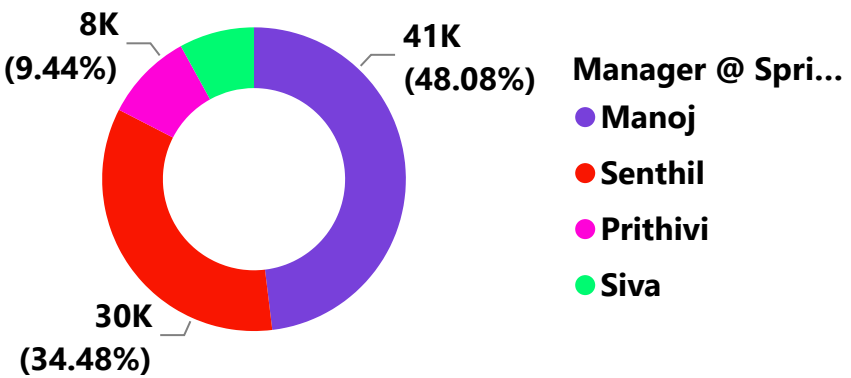
DELIVERED VS BACKLOGS COMPARISON



Sum of Delivered and Sum of Backlog (Error) by Name of the process



Sum of Backlog (Error) by Manager @ Springbord



| | |
|------------------|------------------------|
| Manoj | |
| 102049 | 41384 |
| Sum of Delivered | Sum of Backlog (Error) |
| Prithivi | |
| 60015 | 8126 |
| Sum of Delivered | Sum of Backlog (Error) |
| Senthil | |
| 137564 | 29680 |
| Sum of Delivered | Sum of Backlog (Error) |
| Siva | |
| 67866 | 6887 |

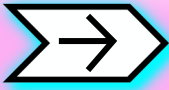
SENTHIL

SIVA

PRITHIVI

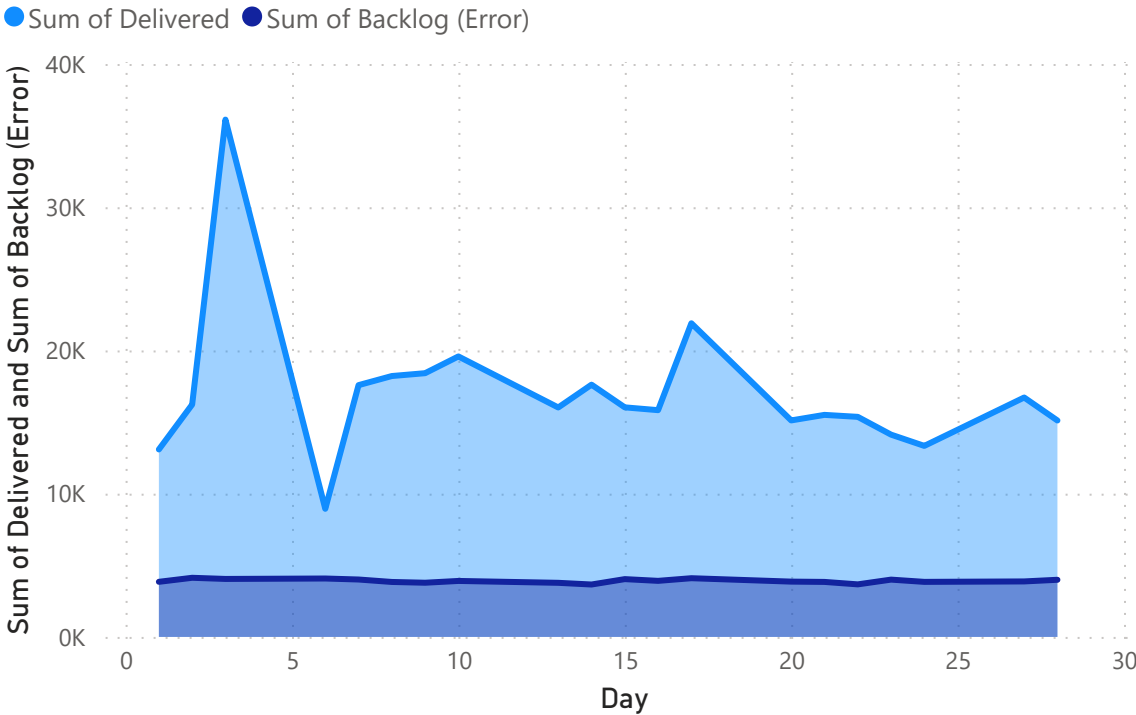
MANOJ

DATEWISE ANALYSIS REPORT



| Year | Sum of Capacity of QC / Sampling per day | Sum of Delivered | Sum of Backlog (Error) |
|-----------|--|------------------|------------------------|
| 2022 | 344400 | 340829 | 78217 |
| Qtr 3 | 344400 | 340829 | 78217 |
| September | 344400 | 340829 | 78217 |
| 3 | 17220 | 36118 | 4049 |
| 17 | 17220 | 21898 | 4100 |
| 10 | 17220 | 19583 | 3909 |
| 9 | 17220 | 18414 | 3784 |
| 8 | 17220 | 18215 | 3838 |
| 14 | 17220 | 17612 | 3660 |
| 7 | 17220 | 17579 | 4009 |
| 27 | 17220 | 16715 | 3875 |
| 2 | 17220 | 16225 | 4129 |
| 15 | 17220 | 16028 | 4036 |
| 13 | 17220 | 16020 | 3778 |
| 16 | 17220 | 15832 | 3915 |
| 21 | 17220 | 15503 | 3841 |
| 22 | 17220 | 15365 | 3670 |
| Total | 344400 | 340829 | 78217 |

DATEWISE PRODUCTIVITY REPORT



01-09-2022

28-09-2022



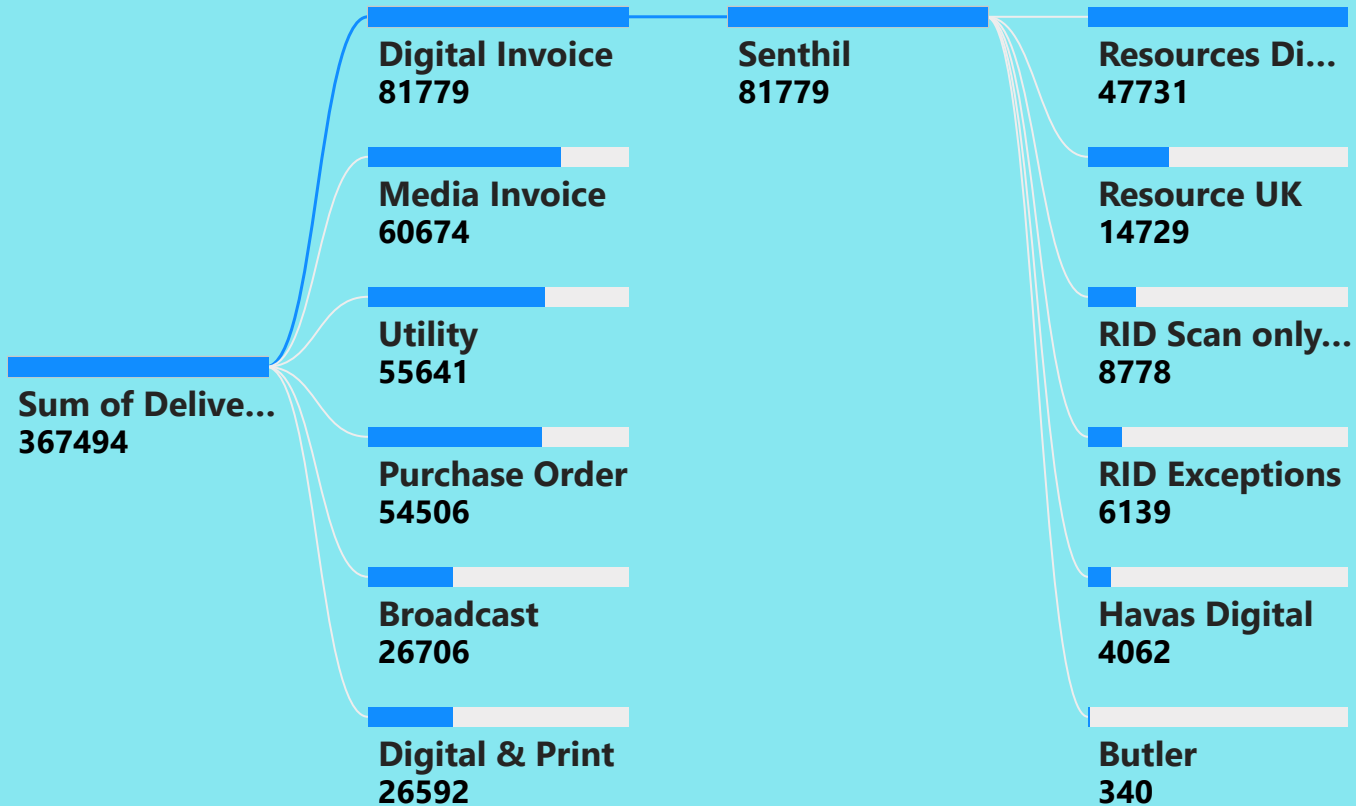
DECOMPOSITION TREE & QA



Name of th... x
Digital Invoice

Manager @ ... x
Senthil

Name of En... x



CREATE A PIE CHART ON
manager @ springbord AND
DELIVERED

Showing ***Delivered sorted by manager @***
results ***springbord and that delivered as***
for ***pie chart***

