

SEP MONTH QC VARIANCE DASHBOARD

DATA
ANALYSIS

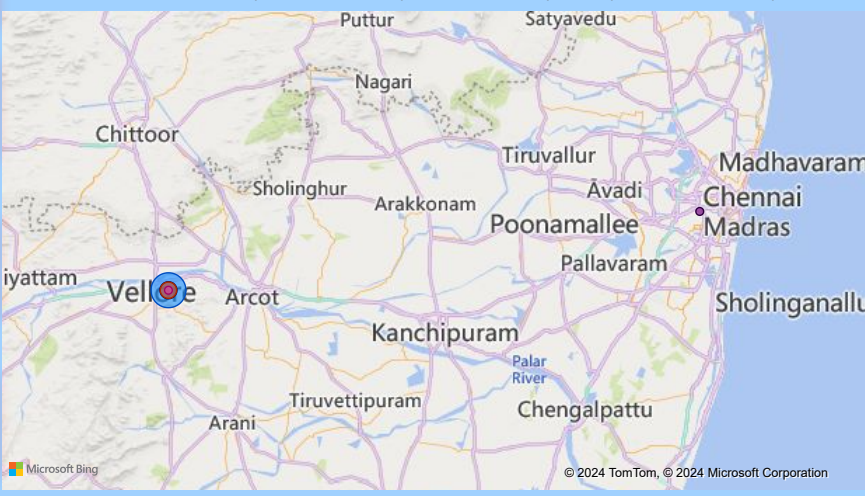
379K 367K 86K 63

TOTAL QC ORDER TOTAL DELIVERED TOTAL BACKLOGS UNIQUE CUSTOMERS

QC VS
DELIVERED

CUSTOMERS LOCATION

Location ● Vellore ● Velloer \ Nellai ● Vellore \ Nellai ● Vellore \ Nellai \ Chennai ● Vellore\Nellai



DELIVERED VS
BACKLOGS

DATEWISE
ANALYSIS

DECOMPOSITI
ON TREE & QA

Name of the process

- ☐ Broadcast
- ☐ Broadcast Exceptions
- ☐ Digital & Print
- ☐ Digital & Print Exceptions
- ☐ Digital Invoice
- ☐ Financial documents
- ☐ Financial documents - Excecp...
- ☐ Imageserv
- ☐ Media Invoice
- ☐ Property Management
- ☐ Purchase Order
- ☐ Real Estate

01-09-2022

30-09-2022



CUSTOMER SOURCE INFORMATION



Name of End Customer	Name of the process	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)	Delivered %Diff	
Bay Houston	Purchase Order	20		16	48	80.00%
Butler	Digital Invoice	20		16	43	80.00%
Cross Media Digital	Media Invoice	50		40	76	80.00%
Crossmedia	Broadcast	20		16	59	80.00%
Evergreen Pint	Media Invoice	10		8	48	80.00%
HLK Payable	Purchase Order	10		8	41	80.00%
Horizon	Broadcast	100		80	27	80.00%
KBM	Purchase Order	20		16	44	80.00%
Resources	Broadcast	350		280	70	80.00%
Resources Exceptions	Broadcast	50		40	47	80.00%
Samsung (RCBT)	Media Invoice	20		16	28	80.00%
TKR	Property Management	50		40	79	80.00%
Viacom	Purchase Order	300		240	62	80.00%
Viacom Showtime	Purchase Order	50		40	41	80.00%
MOB	Utility	2500		2006	71	80.24%
Greenthal	Property Management	350		281	36	80.29%
Total		69740	61139	10116		

Target set



Great Achieved

Target Achieved

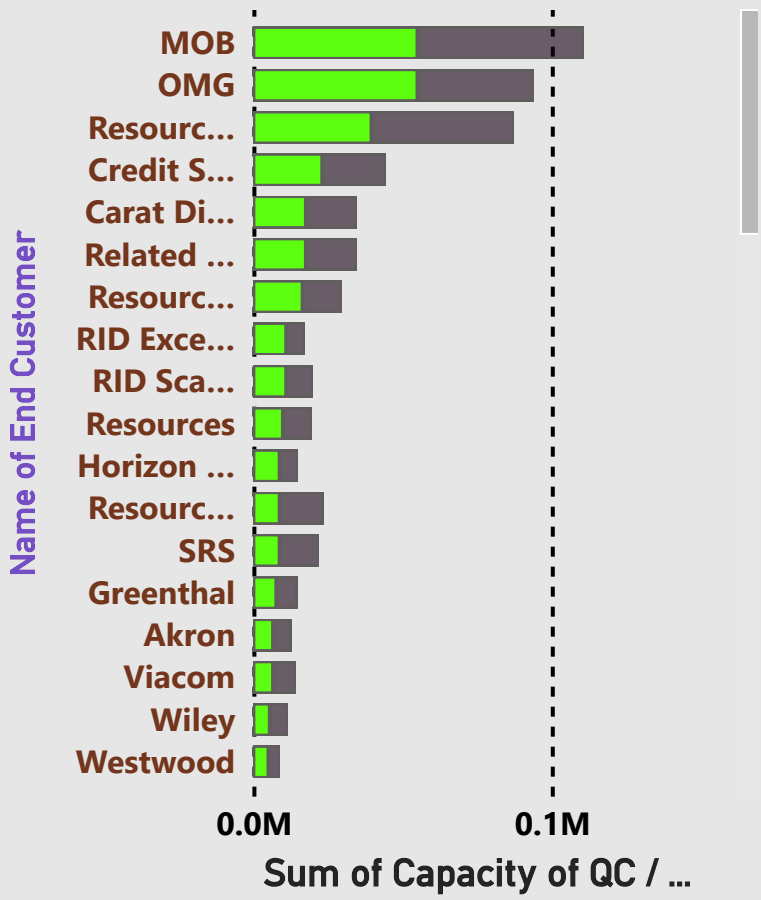
Target Not Achieved

QC VS DELIVERED COMPARISON

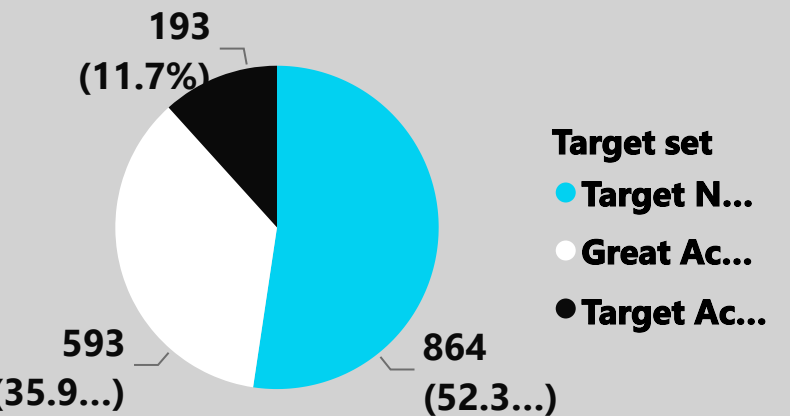


Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of End Customer

● Sum of Capacity of QC / ... ● Sum of Delivered



Count of Name of End Customer by Target set

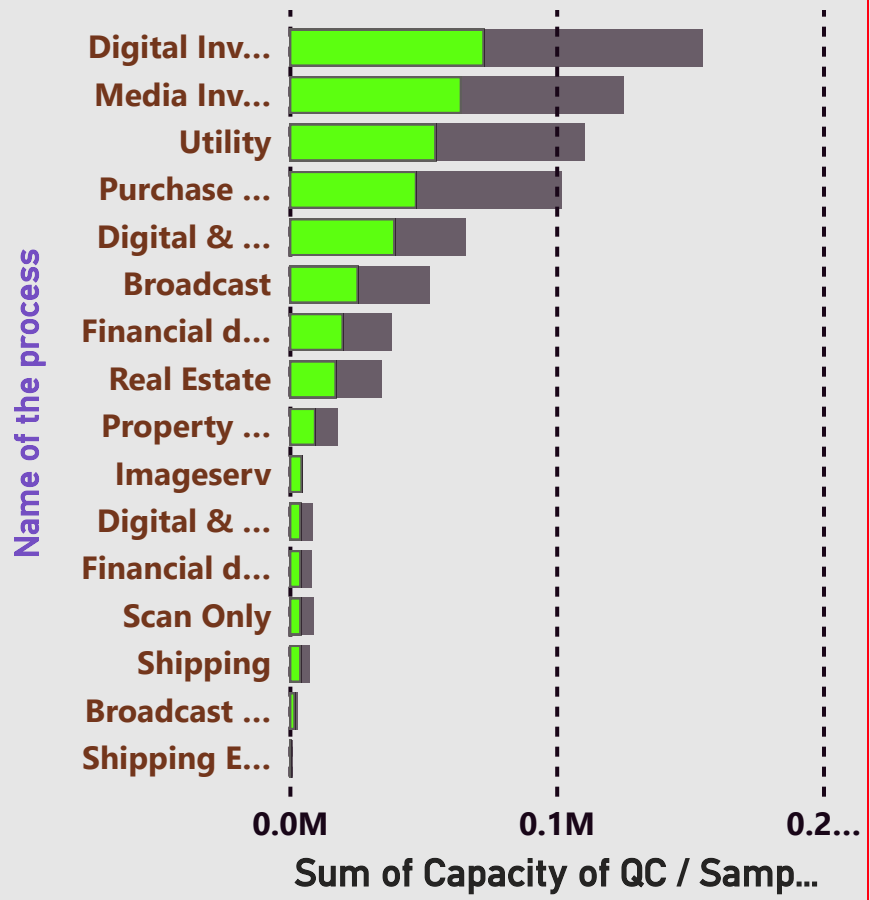


Manager @ Springbord

- ☐ Manoj
- ☐ Prithivi
- ☐ Senthil
- ☐ Siva

Sum of Capacity of QC / Sampling per day and Sum of Delivered by Name of the process

● Sum of Capacity of QC / ... ● Sum of Delivered

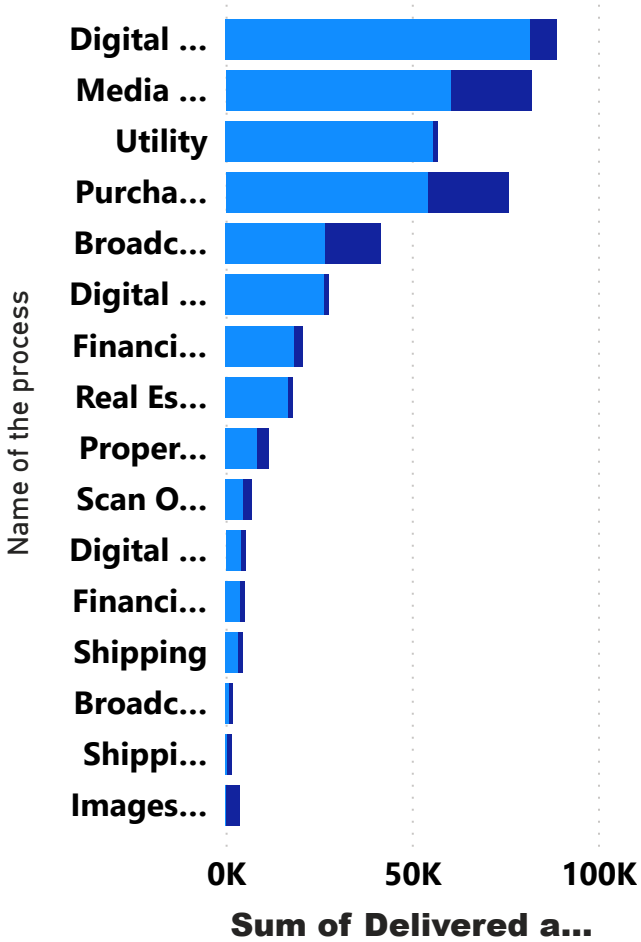


DELIVERED VS BACKLOGS COMPARISON

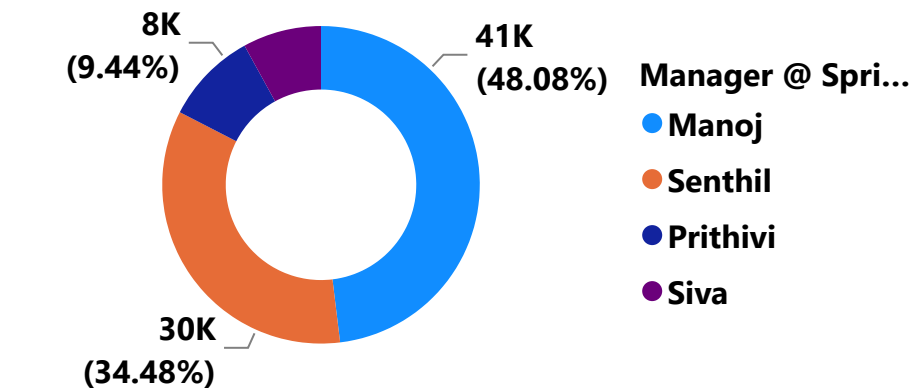


Sum of Delivered and Sum of Backlog (Error) by Name of the process

● Sum of Delivered ● Sum of Backlog (Error)



Sum of Backlog (Error) by Manager @ Springbord



Manoj	102049	41384
Sum of Delivered		Sum of Backlog (Error)
Prithivi	60015	8126
Sum of Delivered		Sum of Backlog (Error)
Senthil	137564	29680
Sum of Delivered		Sum of Backlog (Error)
Siva	67866	6887
Sum of Delivered		Sum of Backlog (Error)

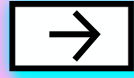
MANOJ

SENTHIL

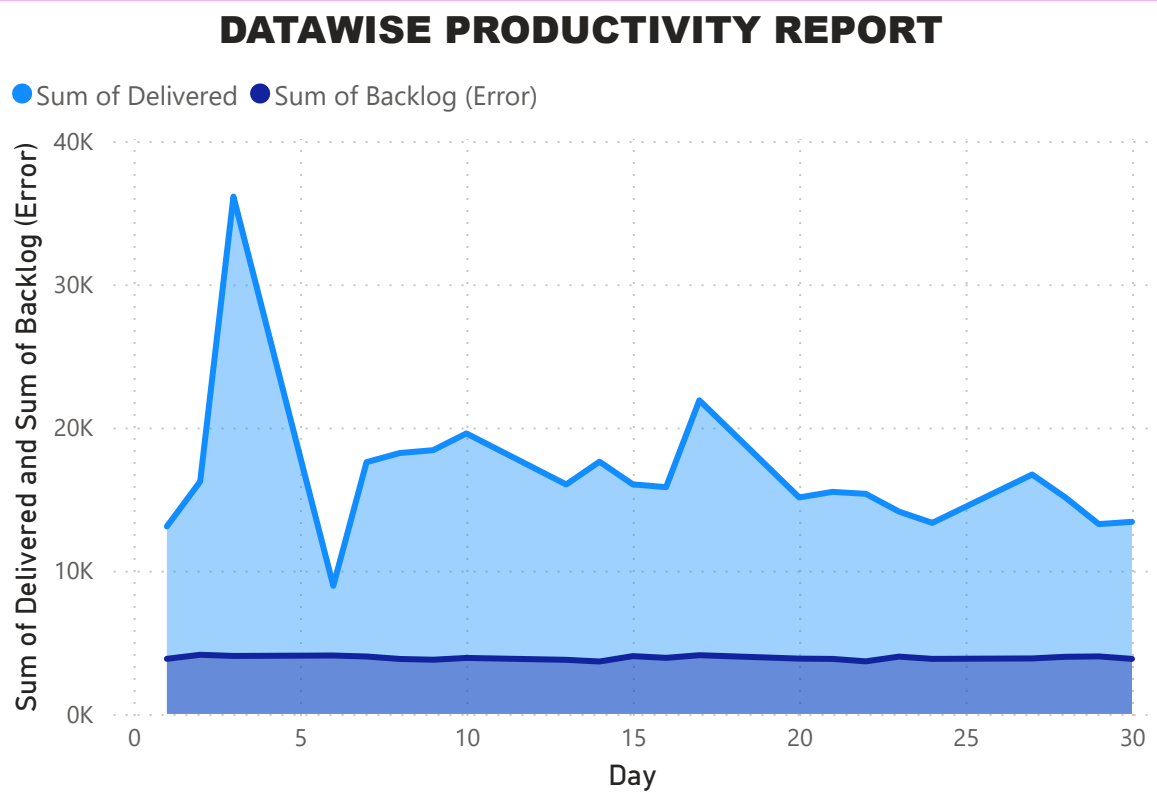
PRITHIVI

SIVA

DATEWISE ANALYSIS REPORT



Year	Sum of Capacity of QC / Sampling per day	Sum of Delivered	Sum of Backlog (Error)
2022	378840	367494	86077
Qtr 3	378840	367494	86077
September	378840	367494	86077
1	17220	13089	3848
2	17220	16225	4129
3	17220	36118	4049
6	17220	8944	4079
7	17220	17579	4009
8	17220	18215	3838
9	17220	18414	3784
10	17220	19583	3909
13	17220	16020	3778
14	17220	17612	3660
15	17220	16028	4036
16	17220	15832	3915
17	17220	21898	4100
20	17220	15116	3862
Total	378840	367494	86077



DECOMPOSITION TREE & QA



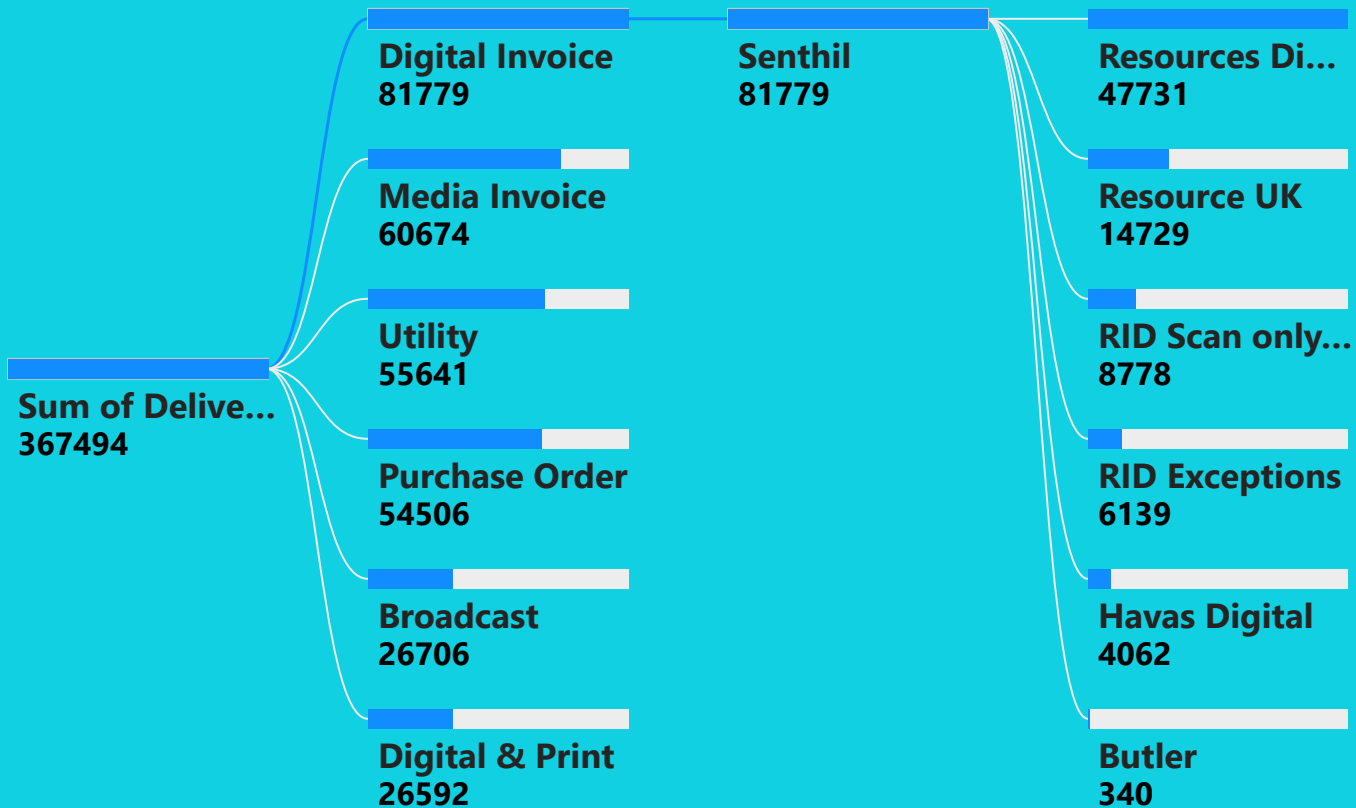
Name of th... x

Digital Invoice

Manager @ ... x

Senthil

Name of En... x



CREATE A PIE CHART ON
manager @ springbord AND
DELIVERED

Showing **Delivered sorted by manager @**
results **springbord and that delivered as**
for **pie chart**

