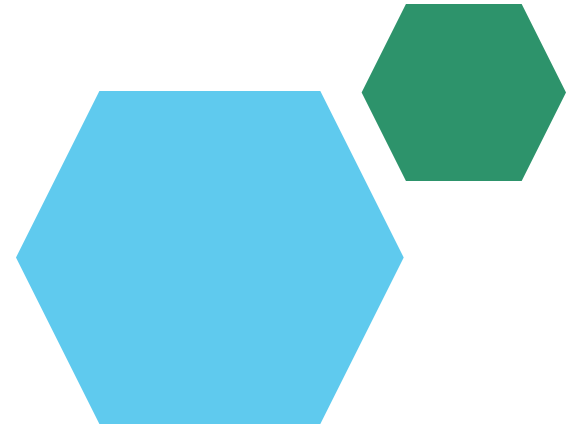


# Employee Data Analysis using Excel



**STUDENT NAME:** J. Thulasi Rani  
**REGISTER NO:** 312216039 (asunm1621312216039)  
**DEPARTMENT:** B.com (General)  
**COLLEGE :** Shri Shankarlal Sundarbai Shasun  
Jain college For Women



**PROJECT TITLE**



# **Employee Performance Analysis using Excel**

# AGENDA

- 1. Problem Statement**
- 2. Project Overview**
- 3. End Users**
- 4. Our Solution and Proposition**
- 5. Dataset Description**
- 6. Modelling Approach**
- 7. Results and Discussion**
- 8. Conclusion**



# PROBLEM STATEMENT

1. Performance Insight : lack of understanding of employee performance metrics
2. Turnover analysis : Do not have a clear understanding of employee turnover trends

## IMPACT:

Impacting the ability to implement effective retention strategies



# PROJECT OVERVIEW

## OBJECTIVE

1. Focusing on performance evaluation, turnover trends.
2. To utilize Excel 's forecasting tools

## SCOPE

1. To analyze employee performances metrics
2. To examine turnover rates and identify patterns



# END USERS

- Human Resource managers
- Department Head and Team Leader
- Employee Relation Specialist
- Data Analysts and Business Intelligence

# OUR SOLUTION AND ITS VALUE PROPOSITION



## ACTION:

Analyze performance data identify high and low performance

## BENEFIT:

Help in optimizing effective managements  
improving employee engagement and to achieve  
diversity goals

## COMPONENTS:

- Excel features and tools
- Graphs, charts and d

# ***Dataset Description***

- Employee ID
- Employee first name
- Last name
- Employee position
- Business unit
- Gender code
- Performance score
- Employee status



# THE "WOW" IN OUR SOLUTION

## INTERACTIVE DASHBOARD

Feature: Utilization of advanced excel tools such as pivot tables, regression analysis and forecasting functions.

## BENEFIT

User friendly interface for exploring different aspects of employee data

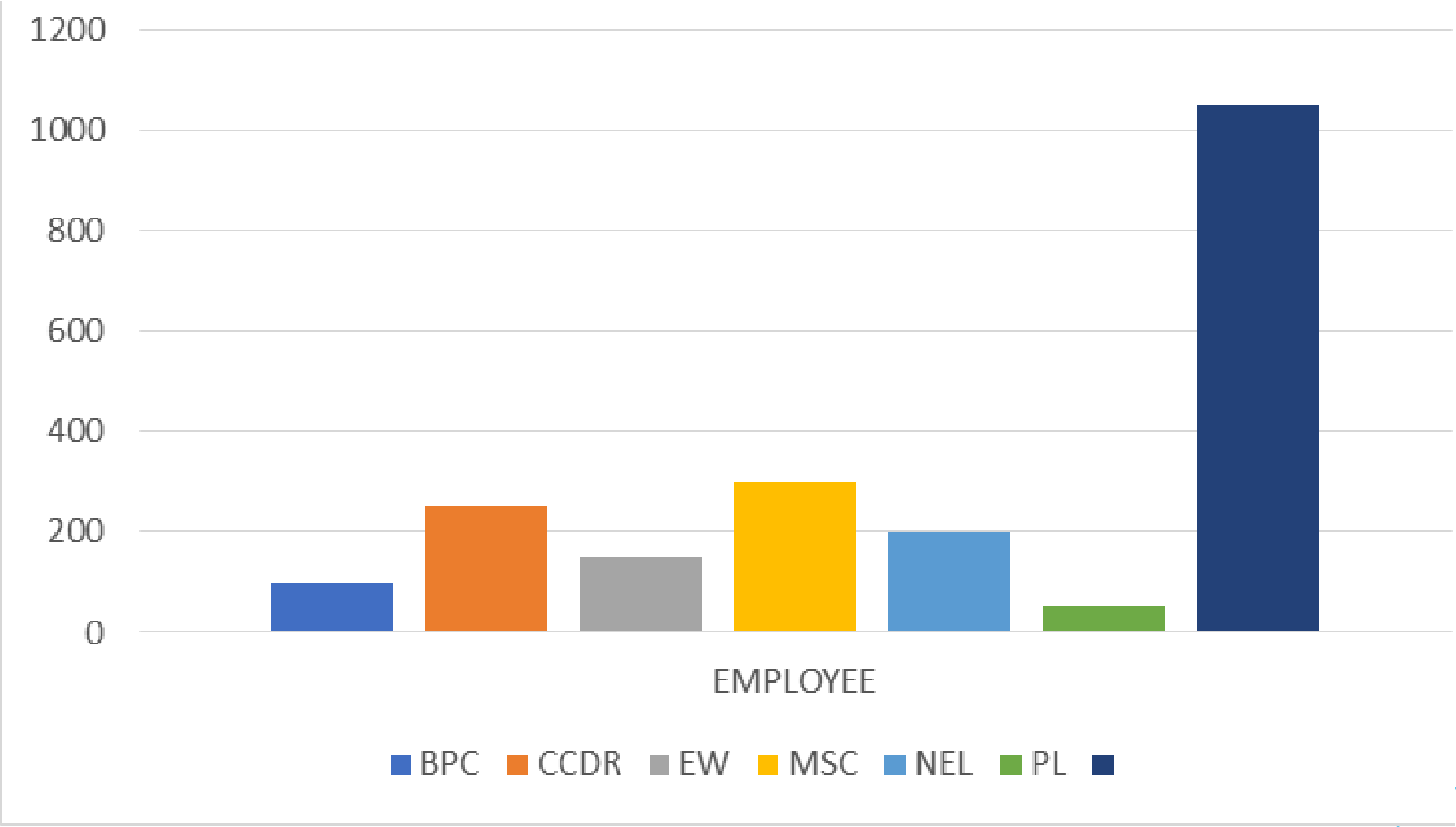
Thulasirani615



# MODELLING

- **Date cleaning**
- **Date structuring**
- **Descriptive analysis**
- **Correlation analysis**
- **Descriptive statistics**

# RESULTS



# conclusion

The analysis provides actionable insights into employee performance and turnover. Charts and visualization reveal significant trends such as patterns, performance.

## SUMMARY

The comprehensive analysis of employee data using excel has provided valuable insights into performance metrics, workforce trends. The organisation can improve operational efficiency, employee satisfaction and overall business outcomes.