

JOURNEYCHURCH.TV

2011-2012 Annual Report

**"Seeing
cities transformed
one life at a time."**

our vision

**"Honor God,
build healthy
relationships and
have a blast."**

our strategy

From
**PASTOR
CLARK
MITCHELL**



The world is very good about celebrating its achievements, but I believe that God's people are the ones who really have a reason to celebrate. So often we do a poor job of stopping and thanking God for the work He's done. At Journey Church, we want to take a moment and give God glory! Words cannot even begin to express all that God has done in you and through you! Thank you for your obedience in bringing back to God what is rightfully His! Your spirit of generosity is transforming cities, one life at a time.

Blessings,

A handwritten signature in black ink, appearing to read "Clark".

PEOPLE | MISSIONS | FINANCES

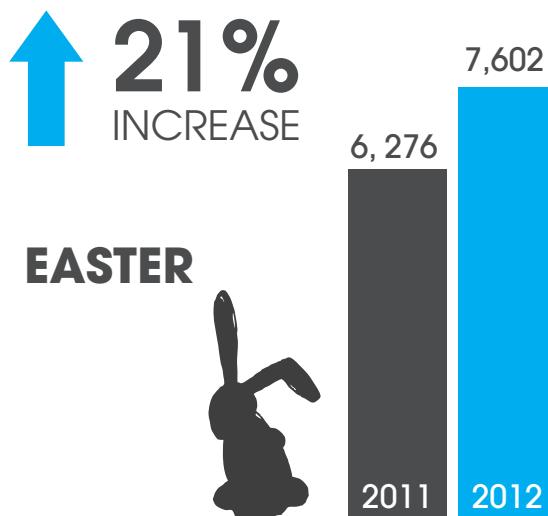
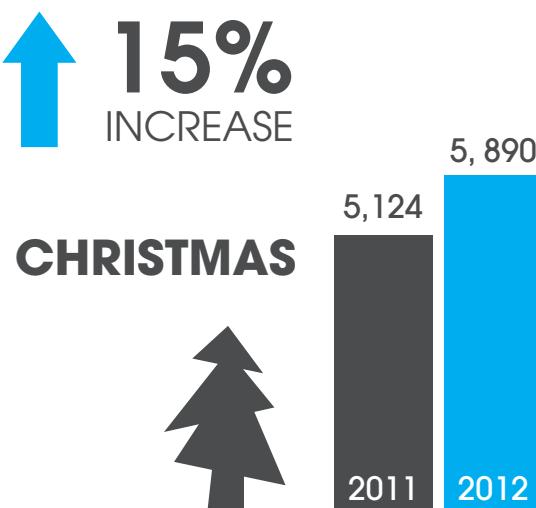
ATTENDANCE

2011 vs. 2012 Weekly Average Attendance



**↑ 26%
INCREASE**

2011-2012 Christmas & Easter Comparisons

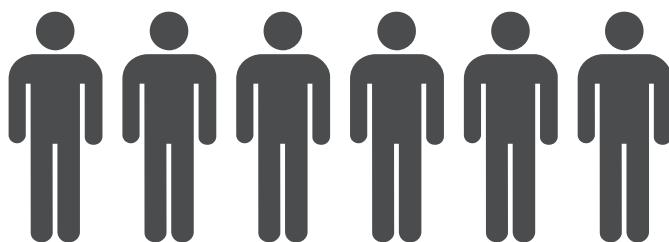


SALVATIONS

2011 - 2012 Salvations

1,697

TOTAL SALVATIONS



24
CHRISTMAS
SPECTACULAR

103
EASTER

1,570
WEEKENDS

2012 Baptisms



210 PEOPLE BAPTIZED

JOURNEY GROUPS



“While there are thousands of people in the metro area that are unchurched, we will continue to grow our church bigger. However, small groups are the perfect way to make the church feel smaller as you connect with others, honor God, build healthy relationships, and have a blast!”

2011 - 2012 Journey Groups Breakdown

271
GROUPS

<i>Adult Groups</i>	233
<i>College Groups</i>	17
<i>Student Groups</i>	21

2011 - 2012 Volunteer Leaders

496
LEADERS

J KIDS



Average Weekly Attendance Growth



VBX Growth 2011 vs. 2012



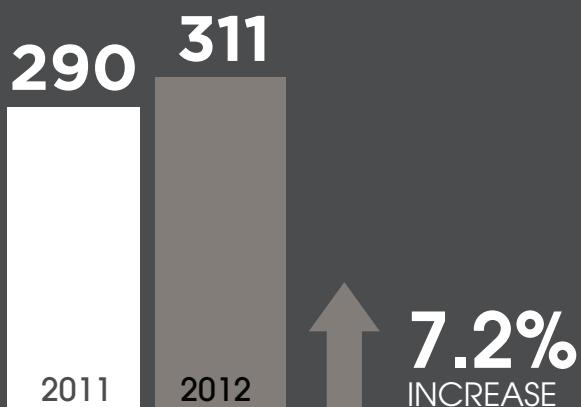
STUDENT JOURNEY



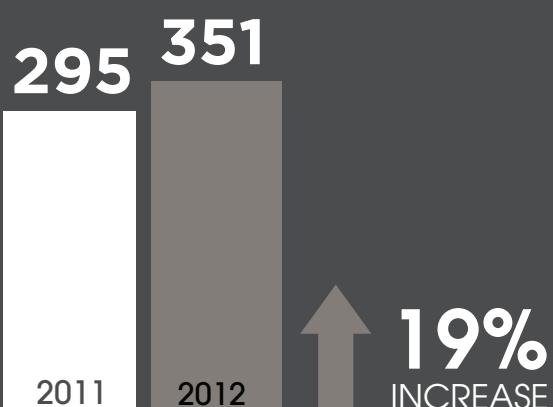
Student Journey Small Groups

21 *Student Small Groups*

Average Weekly Attendance Growth



Summer Camp Growth



Missions

39 *students served in Haiti*



44 *students served in Dallas*



COLLEGE JOURNEY



WORSHIP | COMMUNITY | TRUTH

Average Weekly Attendance 2012

492

College missions

Nicaragua, Los Angeles, Haiti, Albania

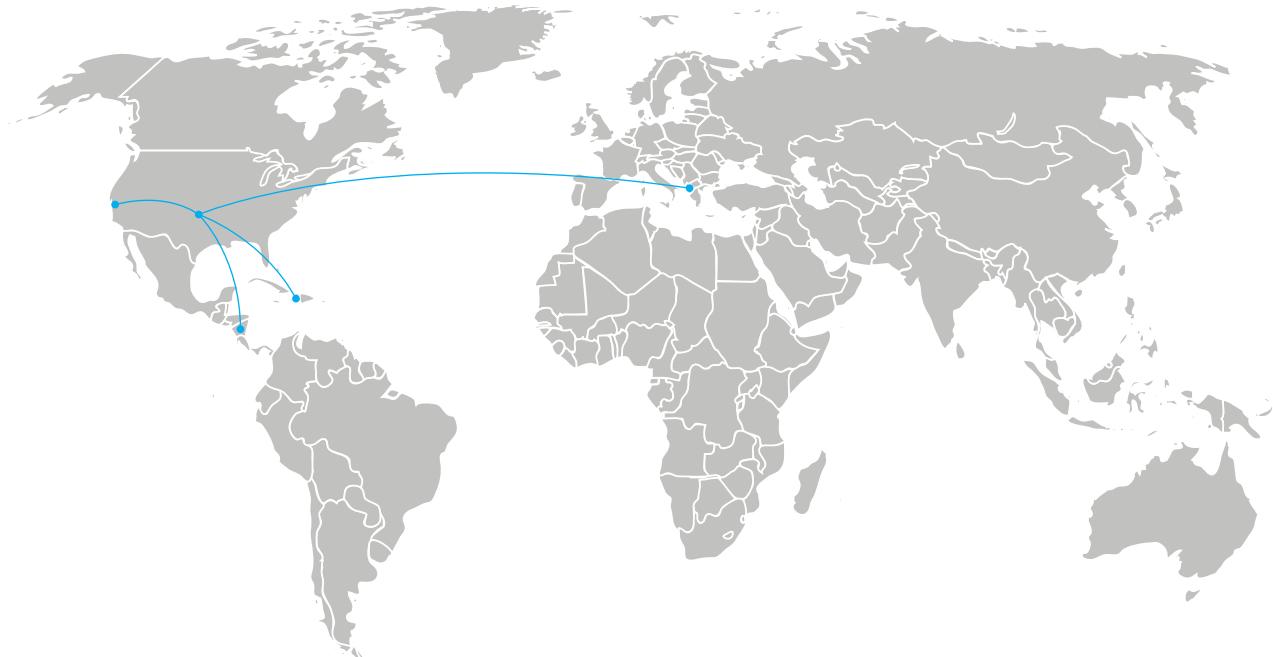
105 *students served and donated*

We Do....

Small Groups
Mens Groups
Ladies Groups
Mentoring Programs
Local Missions

Fall Retreat
Leadership Journey
Serving Elite Teams
Global Missions

\$104,837



LOVEWORKS

The mission of Loveworks Outreach, Inc. is to target at-risk students with the goal of breaking the cycles of poverty and destructive behaviors by cultivating young citizens that contribute to society.

" I have the audacity
to believe that peoples everywhere
can have three meals a day for their bodies,
education and culture for their minds,
and dignity, equality and freedom for their spirits. "

*Dr. Martin Luther King Jr.
Acceptance Speech*



Fall-Spring Attendance

40%  INCREASE



Middle Schools of Impact

ALCOTT | IRVING | LONGFELLOW | WHITTIER

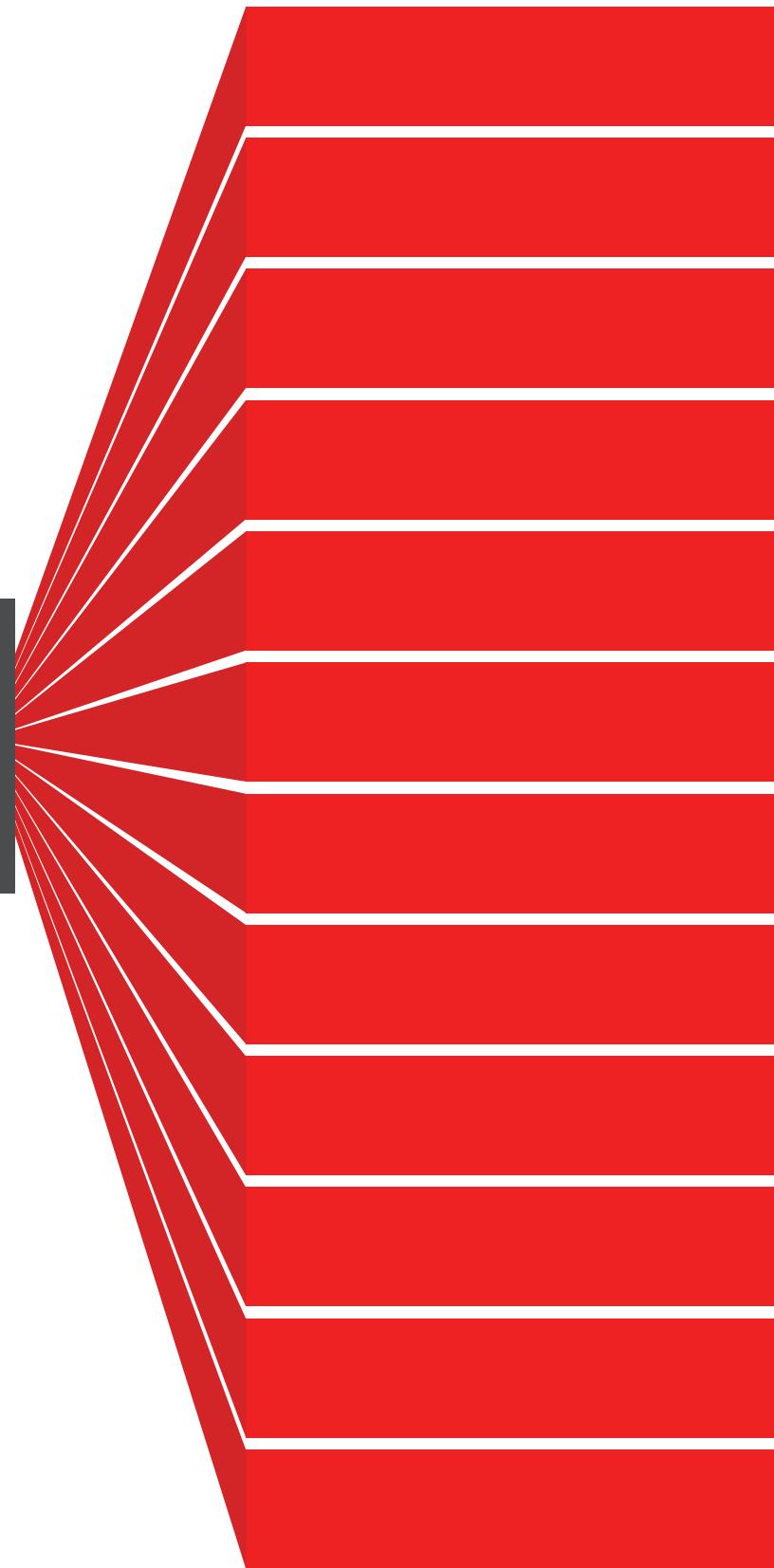
Academic Progress

96%
IMPROVEMENT

of grades, school attendance, and attitude in
the first three months of attending Loveworks
Afterschool Leadership.

MISSIONS

OUR OUTREACH
PARTNERS



ALBANIA

ASSOCIATION OF RELATED CHURCHES

C3 GLOBAL

EVANGELICAL COVENANT CHURCH

LOCAL BENEVOLENCE

LOVeworks OUTREACH INC.

GROWING CHURCHES NETWORK

MARRIAGE TODAY

MISSION OF HOPE HAITI

NCP MIDSOUTH

RWANDA

YOUNG LIFE

FINANCES

Average Weekly Giving 2011-2012

21%
INCREASE

2010 - 2011

2011 - 2012

\$82,703

AVERAGE WEEKLY OFFERING

\$100,464

AVERAGE WEEKLY OFFERING

Total Tithes & Offerings 2011-2012

2010 - 2011

2011 - 2012

\$3,812,600

TOTAL TITHES AND OFFERINGS

\$5,224,146*

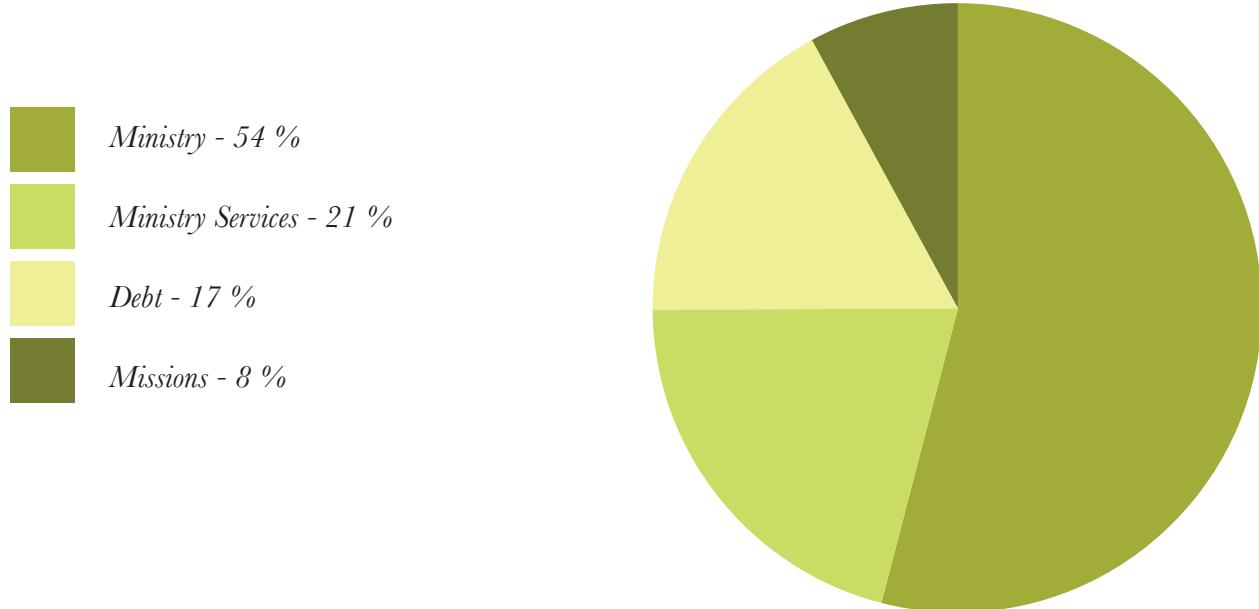
TOTAL TITHES AND OFFERINGS

*

as of Monday, July 30th

 **37%**
INCREASE

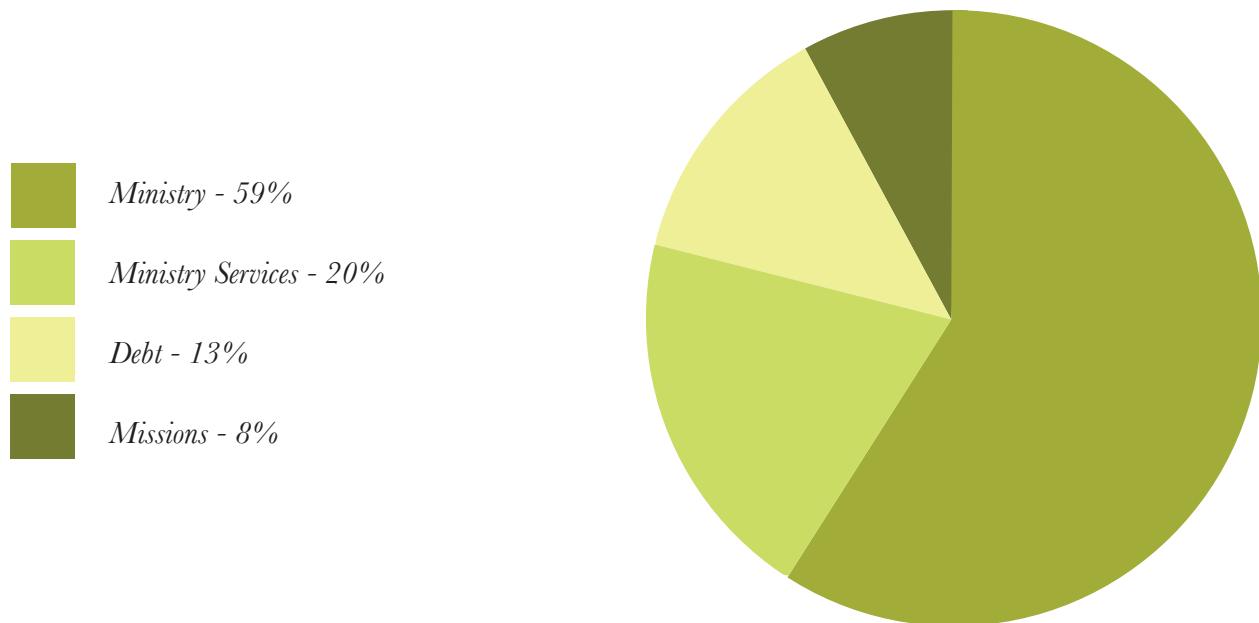
2011-2012 Expenses



* **\$250,000**
ADDED TO SAVINGS

* **\$400,000**
CAPITAL IMPROVEMENTS

2012-2013 Projected Expenses



PARTNERING WITH JOURNEY

¹²The righteous will flourish like a palm tree,
they will grow like a cedar of Lebanon;
¹³ planted in the house of the Lord, they
will flourish in the courts of our God.

Psalm 92:12-13

Serve, Give, and Invite

“Everyone has their part in seeing lives changed through a serving team. I get to make a difference. God can use me.”

- Nikko Symonds on Serving



“My first week of school I was invited to Lifestream. The second set of worship they played “Mighty to Save” and I lost it and knew in that moment that what I had been looking for the last 18 years of my life was the Lord. I gave my life to Christ my first week of college. Thanks for inviting me!”

- Bree Gavlik on Inviting



“We are not going to give it to the church, we are returning it to the church. 10% is God’s and we are returning it to him. Because it was a huge step for us it has brought us closer together and has allowed us to trust more in the Lord. We are so glad we tested Him, because He has blessed us in so many ways.”

- Brandy & Jeremy Romine on Giving



GOVERNANCE

Journey Church is senior pastor led, elder governed and run by a talented staff and approximately 1,000 volunteers!

Elders

Clark Mitchell - Founding Senior Pastor

Clark Mitchell is the founding senior pastor of Journey Church with over 20 years of ministry experience. He and his wife Robin led the planting of the church 11 years ago. Robin is the director of the church's Women's Ministry. They have three children Christopher (20), Caleb (15), and Caitlyn (13).

Rennie Cook - Executive Senior Pastor

Rennie is a founding member of Journey Church. He and his wife Stacy have two daughters, Ainsley (4) and Evelyn (1). Before joining the staff as the executive senior pastor, they served in First Impressions, with Leadership Journey, and leading local mission efforts.

Rick McKinney

Rick and his wife Sharon have attended Journey Church for 9 years. They have three children Mave (30), Michael (27), and Meredith (21). They have served as ushers and were very involved in the renovations of the Buy for Less campus and the building of the North Campus. Rick is the president of The McKinney Partnership.

Jim Spurgeon

Jim and his wife Diana have been attending Journey Church for over 8 years. They have two daughters, Kourtney (21) and Kayla (18). One of their primary areas of service in the church is as small group leaders. Jim is a dentist at Smile Solutions.

Walt Strong

Walt and his wife Cherry have been married nearly 43 years and have been active at Journey Church since early 2008. They have two children that live in Edmond and the seven greatest grandchildren on the planet. Walt was ordained as an Elder in 2002 and now serves in this same capacity at Journey Church. Walt and Cherry have served in several areas at Journey Church including the marriage ministry (Love & Respect), as greeters/helpers and are active in several Journey Groups. Walt is the lead administrator at the OU Airport.

Sam Wampler

Sam and his wife Lori have been attending the church for over 9 years with their sons Gage (15) and Caleb (8). They serve the church as small group leaders and in Journey Kids. Sam is the GM/Owner of Patriot Ford in Purcell.

Senior Executive Team

Clark Mitchell - Founding Senior Pastor

Rennie Cook - Executive Senior Pastor

Rod Conant - Executive Pastor of Weekend & Worship

Tim Mannin - Executive Student & Family Pastor

Bryan Waldenville - North Campus Pastor

ADDITIONAL WAYS TO GIVE

MARKETABLE SECURITIES: TRANSFER OWNERSHIP OF STOCKS, BONDS OR MUTUAL FUND SHARES

Marketable Securities are a great way to maximize your giving because you may receive an immediate tax deduction for the full fair market value of your securities. In addition, you could pay no capital gains tax on the difference between your cost and fair market value.

OTHER NON-CASH GIFTS: DONATE ITEMS LIKE CARS, BOATS AND JEWELRY

Did you know that over 90% of the world's wealth is held in assets, not cash? That means that most of your giving capacity is tied up in your "stuff," not your checkbook. Contact the Ministry Services office at the church and we will work with you to determine the most appropriate way to donate your non-cash gift to the church. Donors will be sent an acknowledgement letter, including a description of the donated item and the date it was received.

LIFE INSURANCE: NAME JOURNEY CHURCH AS A BENEFICIARY OF YOUR POLICY

A current life insurance policy can be transferred to Journey Church, for which you will receive an immediate income tax deduction for the cash surrendered value. Journey Church will elect one of two options: cash in the policy for immediate ministry needs or keep it and utilize the death benefit later.

PLANNED GIFTS: GIVING RETIREMENT ASSETS, BEQUESTS, TRUSTS, ETC. AS PART OF YOUR OVERALL PERSONAL FINANCE STRATEGY

If you have planned in advance to give a gift as part of your overall personal finance strategy, we recommend that you discuss your decision with your tax and/or financial adviser.

There are several types of gifts that may fall under this category, many of which are very simple to make and do not require any formal communication which include:

- Life Insurance: you can simply name Journey Church as a beneficiary.
- Retirement Assets: you can name Journey Church as a beneficiary of your IRA, 401(k) or other qualified retirement plan. Did you know that 50%-60% of your retirement assets may be taxed if you leave them to your heirs at your death? Any amounts left in your plan will transfer to Journey Church free of income and estate tax.
- Bequests: you can name Journey Church in your will as a beneficiary, and your estate will receive an income tax deduction for the value of your bequest. A bequest written in a will can be made for either a percentage or an actual amount.

Other types of planned giving include gifts that may be more long-term in nature. For example:

- Charitable Gift Annuity: cash or marketable securities are transferred to a charitable organization in exchange for a current income tax deduction and the organization's promise to make fixed annual payments to you for life.
- Charitable Lead Trust: cash or marketable securities are transferred to a trust, which makes fixed payments to the charitable organization over a specified period of time, then transfers the remaining assets to your heirs.

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