World Wildlife Fund

Technical analysis

Laura van den D	ik	ken	ber	g
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Stop the hunter

Development point of view of the project:

Stop the hunter is a 2 dimensional 360° mobile game where you shoot the right amount of hunters down before the timer runs out to save the animal in that area. (areas like : jungle & dessert)

List of everything the client wants and possibilities and amount of time spend on everything:

What the client	Is it possible?	Solution (if not possible)	Time on making it
wants			
360° mobile	Yes		About 2 weeks
game			
A donator screen	Yes		About 1 week
Pretty art	Yes		5 weeks to make all
			the art needed (with
			2 artists)
Information	Yes		1 day (just get
about			information from
endangered			WWF or other
animals			sources)

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What will be the Total cost?

Roles needed	Why?	How long needed	Cost per hour	Total cost
Audio design	Every good game has music in it	2 days	€45-, an hour	€720-,
Art (2)	We need to make it look pretty	5 weeks	€40-, an hour	€8.000-,
Development (2)	We need someone to make the game	12 weeks	€50-, an hour	€24.000-,
Play tester	We need some feedback from outside to make sure it's fun to play	4 days	€30-, an hour	€960-,
Project manager	We need someone to make plans and make sure everything goes as plan	12 weeks	€60-, an hour	€28.800-,
Marketing manager	We need to let people know that the game is available	6 weeks	€60-, an hour	€14.400-,
				Total : €76.880

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I also have some accommodations that the client will have to pay for.

(this does not include my paycheck)

Accommodation	Usage	Cost
Unity pro	This is where I will	€125 /month
	make the game in	€1.500 / year
Maya 2018	I will make the models	€242 / month
(optional)	in here	€1.936 / year
Photoshop	I will make the design	€24,19 / month
	and textures in here	€290,17 / year
		Total: €319,19 /
		€ 3.726,17/ year

Since we'll only work on this for 3 months the cost would be €957,57

Not including Maya 2018 will make it drop down to €591,71

All the cost together (with paychecks & with Maya) would be a total of €77.837,57

All the cost together (with paychecks & without Maya) would be a total of €77.471,70

We can save money by:

- 1. Making it a 2D game, for mobile this is easier to run anyways so it's overall a good choice. (this will make Maya 2018 not needed, and less artists to hire)
- 2. Not hiring play testers, but just ask some friends to try and play it.
- 3. Not hiring an audio designer, we can find good music online and it will cost way less
- 4. Not hiring a project manager, but give the role to someone in the team
- 5. Getting interns for developer and art

Do I think this is a good idea or is this to risky? (if too risky what would I recommend)

I like the idea a lot, and I defiantly think it's possible. But if they use interns instead of hiring there could be a wait on them, but it does save lots of money.

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