# **GENERAL UPDATE JUNE 28, 2024**

Our congress is not only focused on a special Olympic event, but is also the start of coordinated actions at national, international and subsidiary levels, in order to sustain concrete actions and commitments on disability over the long term, involving private and public employers, as well as ALL organizations.

We have received the patronage of the SHS UNESCO section, which is hoping for a taking effective action to improve disability.

1. Via an update on the status of the International Convention on the Rights of Persons with Disabilities (CRPD), and the new commitments made by each state.

https://drive.google.com/drive/folders/17GbxQ\_0RJJZcM6GImfUZEVs\_y oYrsnAP?usp=drive\_link

- 2. The drive for resources shared by all countries (protocol sheets detailing the various pathologies and the attitudes to adopt in dealing with them)
- 3. Drafting a resolution to improve the WORLD DISABILITY FUND

https://mptf.undp.org/fund/rpd00?action=contact

## **FINANCIAL POINT**

At this stage: We have already received some funding and are awaiting additional funds (Total Energies and AGEFIPH, etc.).

We look forward to receiving your suggestions, proposals and quotes if you would like multi-cultural buffets. For the moment, we have

managed to get a quote with French cocktail specialities, at an unbeatable price...

## **TRANSLATIONS:** quote pending

Cabin reservations €419 + €210 = €629 unesco room 1.

French-English Spanish Arabic sign languages

VIDEO CAPTIONING without rehearsals: €898 + €449 = €1,000

WEBCAST: €400 + €400 per additional language encoding per language

## **BUFFETS:**

## 7th floor restaurant:

- 1. 250 people for a lunchtime cocktail party: budget approx. 5,000 euros + 3010 € lunchtime reservation + 219 € technical coordination UNESCO between 12:00 and 3:00 p.m.
- 2. 200 seats for dinner in the evening: €3010 logistics package for reservations from 8.00 pm to 10.00 pm + €635

LA PIAZZA: 6-hour logistics package with 2 hours set-up + 2 hours event and 2 hours tear-down

Lunch: 200 in cocktail formatEvening: 200 in cocktail format

French cocktail estimate at around €5,000 without drinks

Chinese cocktail estimate (pending)

Cocktail estimates for other continents (pending)



# **ESTIMATE**

- This is not a quotation and does not constitute acceptance of your request: once your request has been confirmed by UNESCO, a technical meeting will be organized to review all the requirements of your event and enable a cost evaluation.
- Our prices are net and valid until the end of 2024.
- This estimate does not include:
  - interpreter recruitment costs (contact <u>interpretation.services@unesco.org</u> for a quote);
     catering services (contact the UNESCO caterer, Serenest, to request a quote:

## event.unesco@serenest.fr;

- the cost of hiring hosts/hostesses, nor checkroom services.

  We recommend adding 15% to the total amount for contingencies.

## 1. APPLICANT

| 1. | first and last name Ibnou Mohamed hamadi |  |
|----|--|--|
| 2. | Organization                             | Permanent Delegation of the Union of the Comoros to UNESCO |

## 2. WORKING HYPOTHESIS

| 1.event title                             | 1st International Congress on Disability, Sport and Work     |  |  |
|---|--|--|--|
| 2.event date and times                    | Monday, September 9, 2024                                    |  |  |
|   | 10 a.m8:30 p.m. (talk-show                                   |  |  |
|   | format) 8:30-10 p.m. (closing                                |  |  |
|   | reception)   |  |  |
| 3. number of participants                 | 1,300 participants   |  |  |
| 4.event type and format                   | Talk-Show - Hybrid   |  |  |
| 5. number of rooms and/or spaces required | Room I: Conferences, round tables and cultural events        |  |  |
|   | Restaurant: lunch and closing cocktail VIP Piazza: lunch and |  |  |
|   | dinner cocktails   |  |  |
| 6.technical requirements                  | ☑ Installation on Sunday, September 8, 2024                  |  |  |
|   | ☑ Dismantling the same day                                   |  |  |
|   | ☐ Dismantling the following day                              |  |  |
|   |  |  |  |
|   | ☑ Audio recording  |  |  |
|   | ☑ Video capture  |  |  |
|   | ☑ Remote participation                                       |  |  |
|   | ☑ Projection system  |  |  |
|   | ☐ Exhibition opening/reception: sound system for speeches    |  |  |

## 3. ESTIMATE as at May 22, 2024

| Description   | Amount per working day | No. | Total    | Note   |
|---|------------------------|-----|----------|--|
| Assembly, Room I (between 9 a.m. and 5:30 p.m.) with                                    | 4430€                  | 1   | 4 430 €  | Room and projection system included          |
| rehearsals  |                        |     |          |  |
| Assisted projection for rehearsals  | 344 €                  | 1   | 344 €    |  |
| Capture without video recording for rehearsals  | 688 €                  | 1   | 688€     |  |
| Trials for speakers on the day of repetitions   | 219€                   | 1   | 219€     |  |
| Staff overtime<br>(air-conditioning engineer) for installation (per<br>hour),<br>Room I | 52 €                   | 8.5 | 442€     | Set-up on Sunday, September 8 (9h-<br>17h30) |
| Staff overtime<br>(electrician) for installation (per hour),<br>Room I                  | 52€                    | 8.5 | 442€     | Set-up on Sunday, September 8 (9h-<br>17h30) |
| Staff overtime (cleaning) for assembly (per hour), room I                               | 63€                    | 8.5 | 535.50 € | Set-up on Sunday, September 8 (9h-<br>17h30) |

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| Talk-Show between 10 a.m. and 5 p.m., Room I                               | 3821€   | 1     | 3821€    | Hall and basic technical services included                 |
|--|---------|-------|----------|--|
| Talk-Show extension (4h), Room I   | 1 071€  | 1     | 1071€    | Hall and basic technical services included                 |
| Interpretation system* between 10 a.m. and 5 p.m, Room I                   | 419€    | 1     | 419€     | Cabins, technical assistance and indexed audio recording   |
| Interpretation system extension* (1 to 4h), room I                         | 210€    | 1     | 210€     | Cabins, technical assistance and indexed audio recording   |
| Remote participation between 10am and 5pm,<br>Room I                       | 269 €   | 1     | 269€     |  |
| Remote participation extension (1 to 4h), room I                           | 109€    | 1     | 109€     |  |
| Assisted screening between 10 a.m. and 5 p.m., room I                      | 344 €   | 1     | 344 €    |  |
| Assisted projection extension (1 to 4h),<br>Room I                         | 172€    | 1     | 172€     |  |
| Webcast interface, Room I for the event                                    | 400 €   | 1     | 400€     | Create a page to watch the live event                      |
| Language extension   | 400 €   | 1     | 400€     | Language encoding  |
| Video capture and recording in daytime (between 10 a.m. and 5 p.m.)        | 898 €   | 1     | 898 €    | Camera park  |
| Video capture extension (1h to 4h)   | 449 €   | 1     | 449€     | Camera park  |
| Dismantling in a flash   | 525€    | 1     | 525€     |  |
| Restaurant for cocktail parties between 12 p.m. and 3 p.m.                 | 219€    | 1     | 219€     | Space and technical coordination package included          |
| Private use of the restaurant for dinner seated between 8 p.m. and 11 p.m. | 635 €   | 1     | 635€     | Space and technical coordination package included          |
| Privatization of the Piazza  | 844 €   | 1     | 844 €    | Privatization of the space for the day                     |
| Catering event between 12 p.m. and 3 p.m.                                  | 345€    | 1     | 345€     | Technical coordination package included                    |
| The Piazza for cocktail parties between 8 p.m. and 11 p.m.                 | 887 €   | 1     | 887€     | Space and technical coordination package included          |
| Safety for the day between 10 a.m. and 5 p.m.                              | 4 137 € | 1     | 4 137 €  | Entrance at 125, avenue de Suffren                         |
| Safety extension (per hour)  | 462 €   | 5     | 2310€    | 5h security extension, entrance via 125, avenue de Suffren |
| Checkrooms manned between 10 a.m. and 5 p.m.                               | 644 €   | 1     | 644 €    |  |
| Extension of guarded changing rooms (1 to 4h)                              | 322€    | 1     | 322€     |  |
| 1,300 plastic badges / lanyard pouches                                     | 1€      | 1 350 | 1 350 €  | Participants and artists included                          |
| Grand total  |         |       | 23 021 € |  |

<sup>\*</sup> to this must be added the cost of interpreters to be recruited - on quotation - depending on the languages required

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# PROPOSAL FOR A BREAKFAST OR DINNER COCKTAIL FOR

### Mrs KESLER

Secrétariat du Congrès "Handicapacités" - 56 Rue Mademoiselle, 75015 Paris Venue: UNESCO - 7 place de Fontenoy - Paris 75007 Monday, September 9, 2024 - for 250 people - Morning delivery (10am/11.30pm)

## Cocktail formula 4,500 sweet & savoury pieces - 18 pieces per person

## ◆ Cold savoury pieces

- Assortment of homemade mini club sandwiches (plain bread & cereals) 450 pieces faux filet & mayonnaise, poultry in green sauce & crudités, smoked salmon tzatziki, tuna crudités
  - Assorted canapés on sandwich bread 400 pieces

smoked salmon, foie gras, figs, andouille sausage, lumpfish, tomato confit, shrimp, tarama

- Assortment of homemade filled shuttles - 320 pieces

goose & smoked duck breast rillettes, fresh cheese with garden herbs, crab rillettes

- Skewer of candied vegetables with basil 180 pieces
  - Smoked salmon skewer with dill 70 pieces
- Shrimp & scallop skewer with mango juice 70 pieces
  - Skewer of cured ham & soft apricot 70 pieces
    - Assorted savoury choux pastries 400 pieces

spicy guacamole, shrimp & dill mousse, fresh cheese with garden herbs

- 6 Pains surprise de l'Atlantique (with Norwegian bread garnished with seafood) 240 pieces
  - Sirloin curls with green asparagus 150 pieces
  - Chicken medallions stuffed with herbs 150 pieces
    - Mini Moricettes assortment 250 pieces

cured ham, rillettes du Mans, smoked salmon rillettes, fresh cheese with herbs

- Salmon & Avocado Balsamic Mini Wrap - 200 pieces

salmon & avocado with balsamic, Comté & arugula, poultry & vegetables with balsamic

- Assortment of homemade mini bagels - 250 pieces

poultry in green sauce & crudités, tuna crudités, fresh goat's cheese mousse & tomato confit

◆ Crisp vegetable basket with 3 sauces - serves 200 carrot sticks, cucumber sticks, radish sticks, cherry tomato sticks, cauliflower sticks - according to season

### ◆ □weet pieces

- Sweet oven assortment - 800 pieces

mini éclair, entremet pistache, tartelette citron, mini clafoutis, mini opéra, tartelette fruits saison, mini macarons assortis, mini moelleux, mini cannelé de Bordeaux, mini baba au rhum

- Caramelized cabbage assortment & Paris Brest style 300 pieces
  - Brochette of fresh seasonal fruit 200 pieces

All our parts are delivered in disposable cardboard trays & boxes.

**TOTAL** price incl. VAT: €5,000.00

Terms of payment: payment by cheque or bank transfer on receipt of invoice

# Compensation in the event of cancellation

Power supply

Day D to D-3: 100% of the amount of food (perishable products) before tax from D-3 to D-15: 60% of the amount of food (perishable products) before tax from D-16 to D-30: 20% of the amount of food (perishable products) before tax

more than 1 month: cancellation without special conditions

Quotation date - 29-02-2024 Maturity date - 30-03-2024

### Transmitter

Company name - SERENEST SAS Name - La Maison de l'UNESCO Address - 7 Place de Fontenoy 75007 Paris, France Siret/Siren - 822 787 404 00505 VAT number - FR23 822 787 404 Your contact - Louise Pussard Email - event.unesco@serenest.fr

### Customer

Last name - Délégation Permanente de l'Union des Comores First name Last name - Nathalie Kesler Email - handicapacites@gmail.com Billing address - 7 place de Fontenoy 75007 Paris

# Your day on Monday, September 9, 2024 - Bu and lunch

Start of service

Monday, September 09, 2024 11:00 AM End of service

Monday, September 09, 2024

22:00

Comments

| DESIGNATION  | QUANTITY  | PRICE<br>EXCL.                       | TOTAL<br>EXCL. | VAT    | TOTAL<br>INCL. VAT |
|--|---|--------------------------------------|----------------|--------|--------------------|
| Monday, September 09, 2024<br>Coffee Break N°1   11:00 - 11:30   Foyer Des Confér                                      | ences   |                                      |                |        |                    |
| N1 morning coffee break  Duration 30 minutes *disposable tableware ***  Coffee / Tea /                                 | 250   | 7,69 €                               | 1 922,50€      | 10.00% | 2114,75€           |
| Waters Fruit juices Mini pastries Fruit basket   |   |                                      |                |        |                    |
| Service charge - Coffee break  *disposable tableware For delays of 30 minutes or more, a charge of €60 (excl. VAT)/men | 1 nber of staff allocated to the service will be bill | 720,00€  ed (subject to availability | 720,00€<br>/). | 20.00% | 864,00€            |

#### Monday, September 09, 2024 Coffee Break N°1 | 16:00 - 16:30 | Foyer Des Conférences N1 afternoon coffee break 250 7,69 € 1 922,50€ 10.00% 2114,75€ **Duration 30 minutes** \*disposable tableware Coffee / Tea / Mineral water Fruit juice Mini sweet fruit basket Service charge - Coffee break 720,00€ 720,00€ 20.00% 864,00€

#### Monday, September 09, 2024

### Cocktail | 20:00 - 22:00 | Restaurant

Bu and Rossignol 250 49,00€ 12 250,00€ 10.00% 13 475,00€

FOCACCIA WITH ENSOLELED FLAVORS - 1 tasting Speck, fresh goat's cheese, tomato con te

LE SANDWICH ROLL - 1 tasting Laces of smoked salmon, horseradish

PAIN KUB - 1 tasting Mascarpone with smoked salmon Coral lentil and carrot hummus

SALMON CALISSON WITH LEMON - 1 tasting

TENTATIONS - 2 tastings Crunchy foie gras with mango

Eggplant, piquillo and parmesan geode Green radish croq, bresaola, basil Tandoori prawns, lemon-pineapple cream Smoked salmon and goat's cheese crackers Hummus and broad bean crackers

Scallop calisson, lime Contemporary salmon, wasabi note

Croq radish watermelon, crunchy vegetables with mint

TASSE OLA - 1 tasting Barley salad with sweet spices

LES PETITS PLATS DANS LES GRANDS - 1 tasting session Vegetable tzatziki with red cabbage pickles

TEA TIME - 1 Amandine tasting with fresh fruit

CONICAL GLASS - 1 tasting Panna cotta, creamy chocolate

\*This service includes

Selection of soft drinks based on one soft drink per person and Waters Service equipment, tableware and furniture

Excluding service charges

The menu is subject to change according to seasonality.

250 8.50 € 2 125.00€ 20.00% 2 550.00€ Wine package

Wine package based on 2 glasses of wine per person White: Éclat de Soleil Chardonnay, Poivre d'Ane, 2019 Red: Blaye côte de Bordeaux, Château La Rose Bellevue, 2016

(Additional bottle: €25 excl. tax)

\*Bottles may only be consumed on site on the day of the event.

Service charge - Cocktail - Restaurant or Cafeteria 3 150,00€ 3 150,00€ 20.00% 3 780,00€

8:00 pm to 10:00 pm (including 2:00 pm)

Any additional hour will be billed at a rate of €60 (excl. VAT) per staff member scheduled for the event. Any hour started is due.

IBAN: FR56 3000 2056 4500 0011 7363 H36 - B.I.C. Code CRLYFRPPXXX

| Total excl.        |   | 22810, <b>OO</b> €                   |
|--------------------|---|--------------------------------------|
| 10%<br>VAT<br>20%  | Base<br>excl. VAT<br>€1,695.00<br>6 715,00€ | VAT amount<br>€1,609.50<br>1 343,00€ |
| Total incl.<br>VAT |   | 25 762, <b>5</b> O<br>€              |

Quotation date - 29-02-2024 Maturity date - 30-03-2024

### Transmitter

Company name - SERENEST SAS Name - La Maison de l'UNESCO Address - 7 Place de Fontenoy 75007 Paris, France Siret/Siren - 822 787 404 00505 VAT number - FR23 822 787 404 Your contact - Louise Pussard Email - event.unesco@serenest.fr

### Customer

Last name - Délégation Permanente de l'Union des Comores First name Last name - Nathalie Kesler Email - handicapacites@gmail.com Billing address - 7 place de Fontenoy 75007 Paris

# Your day on Monday, September 9, 2024 - Logistics package

Start of service

Monday, September 09, 2024 11:00 AM End of service

Monday, September 09, 2024

22:00

Comments

| DESIGNATION   | QUANTITY                                      | PRICE<br>EXCL.           | TOTAL<br>EXCL. | VAT    | TOTAL<br>INCL. VAT |
|---|---|--------------------------|----------------|--------|--------------------|
| Monday, September 09, 2024  |   |                          |                |        |                    |
| Coffee Break N°1   11:00 - 11:30   Foyer Des Conférences                  |   |                          |                |        |                    |
| N1 morning coffee break   | 250   | 7,69 €                   | 1 922,50€      | 10.00% | 2114,75€           |
| Duration 30 minutes   |   |                          |                |        |                    |
| *disposable tableware   |   |                          |                |        |                    |
| ***   |   |                          |                |        |                    |
| Coffee / Tea / Waters Fruit juices  |   |                          |                |        |                    |
| Mini pastries Fruit   |   |                          |                |        |                    |
| basket  |   |                          |                |        |                    |
| Service charge - Coffee break   | 1   | 720,00€                  | 720,00€        | 20.00% | 864,00€            |
| *disposable tableware   |   |                          |                |        |                    |
| For delays of 30 minutes or more, a charge of €60 (excl. VAT)/member of s | staff allocated to the service will be billed | (subject to availability | r).            |        |                    |

| Monday, September 09, 2024<br>Coffee Break N°1   16:00 - 16:30   Foyer Des Conférence | ces |         |           |        |          |
|---|-----|---------|-----------|--------|----------|
| N1 afternoon coffee break   | 250 | 7,69 €  | 1 922,50€ | 10.00% | 2114,75€ |
| Duration 30 minutes   |     |         |           |        |          |
| *disposable tableware   |     |         |           |        |          |
| Coffee / Tea / Mineral water  |     |         |           |        |          |
| Fruit juice   |     |         |           |        |          |
| Mini sweet fruit  |     |         |           |        |          |
| basket  |     |         |           |        |          |
| Service charge - Coffee break   | 1   | 720,00€ | 720,00€   | 20.00% | 864,00€  |

\*disposable tableware

For delays of 30 minutes or more, a charge of €60 (excl. VAT)/member of staff allocated to the service will be billed (subject to availability).

## Monday, September 09, 2024

### Logistics Package | 20:00 - 22:00 | Restaurant

Accompanying expenses and logistics - 7th floor (200-250)

3 010,00€

3 010,00€

20.00%

3 612,00€

8:00 pm to 10:00 pm (2 hours included)

In the event of overtime, the price will be updated accordingly (60€ HT/overtime - Any hour started is due).

#### Service included:

- Handling of tables and chairs in the restaurant to free up space for the cocktail party, and tidying up after the event.
- D r i n k s , tables and chairs are provided according to the number of participants and our stock (plan subject to validation by the fire department).
- Access to the kitchen, o ce and bar.
- Use of kitchen equipment and utensils (list to be drawn up before the event)
   Receiving deliveries on D-day (Schedules to be defined and delivery information to be passed on)
- HACCP-compliant storage of goods (depending on available storage space)
- Support from a coordinator.

All other items (rental of materials, equipment, furniture, miscellaneous crockery, technical, etc.) or operational assistance (kitchen or hall) will be added to the above rates on request.

Kitchen access

400,00€

400,00€

20.00%

480,00€

Bank details

IBAN: FR56 3000 2056 4500 0011 7363 H36 - B.I.C. Code CRLYFRPPXXX

| Total excl. |                         | 8 695,00€             |
|-------------|-------------------------|-----------------------|
| VAT<br>10%  | Base excl.<br>3 845,00€ | VAT amount<br>384,50€ |
| 20%         | 4 850,00€               | 970,00€               |
| Total incl. |                         | 10 049, <b>50</b> €   |