

Est. Last Day
\$78,433

102% OF TODAY'S TARGET

Wednesday, April 11, 2018

\$411,177.82

TODAY

[illegible]

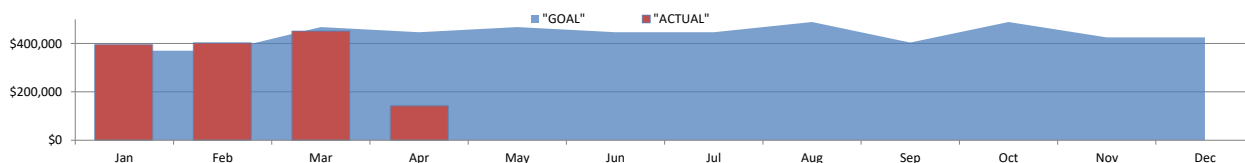
4

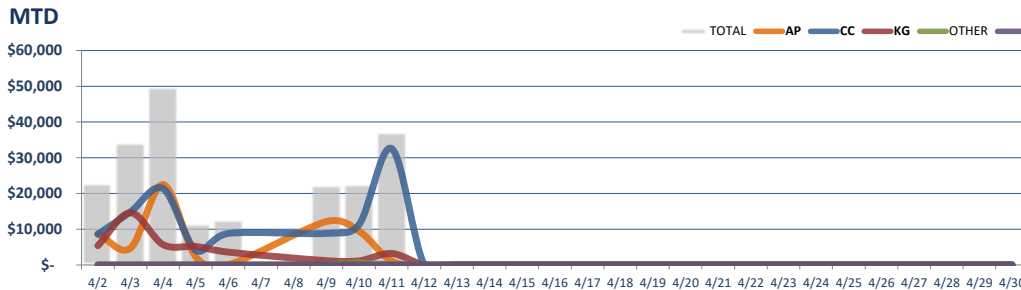
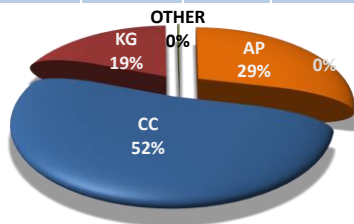
The chart displays three data series over time from 04/02/18 to 04/30/18. The Y-axis represents values from \$0 to \$70,000. The 'Actual' series (blue area) shows a peak of approximately \$28,000 around 04/09/18. The 'Projection' series (yellow area) shows a sharp spike of approximately \$70,000 around 04/30/18. The 'Log. (Projection)' series (red line) shows a steady decline from approximately \$20,000 to \$15,000.

Date	Actual	Projection	Log. (Projection)
04/02/18	\$20,000	\$0	\$20,000
04/03/18	\$22,000	\$0	\$19,000
04/04/18	\$15,000	\$0	\$18,000
04/05/18	\$10,000	\$0	\$17,000
04/06/18	\$15,000	\$0	\$16,000
04/07/18	\$20,000	\$0	\$15,000
04/08/18	\$28,000	\$0	\$14,000
04/09/18	\$25,000	\$0	\$13,000
04/10/18	\$15,000	\$0	\$12,000
04/11/18	\$20,000	\$0	\$11,000
04/12/18	\$0	\$18,000	\$10,000
04/13/18	\$0	\$18,000	\$9,000
04/14/18	\$0	\$18,000	\$8,000
04/15/18	\$0	\$18,000	\$7,000
04/16/18	\$0	\$18,000	\$6,000
04/17/18	\$0	\$18,000	\$5,000
04/18/18	\$0	\$18,000	\$4,000
04/19/18	\$0	\$18,000	\$3,000
04/20/18	\$0	\$18,000	\$2,000
04/21/18	\$0	\$18,000	\$1,000
04/22/18	\$0	\$18,000	\$1,000
04/23/18	\$0	\$18,000	\$1,000
04/24/18	\$0	\$18,000	\$1,000
04/25/18	\$0	\$18,000	\$1,000
04/26/18	\$0	\$18,000	\$1,000
04/27/18	\$0	\$18,000	\$1,000
04/28/18	\$0	\$18,000	\$1,000
04/29/18	\$0	\$18,000	\$1,000
04/30/18	\$0	\$70,000	\$1,000

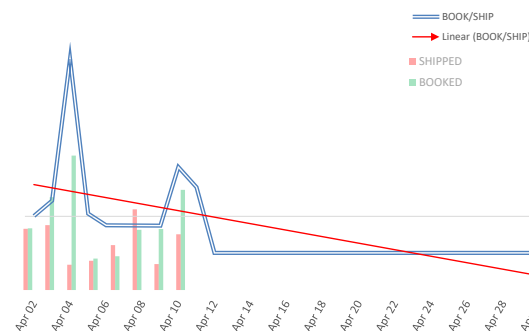
AVERAGES	\$348,615	389		\$47,454		\$388,917	105%	\$437,083	99%	Average Shipped Per Order - YTD	\$896.18	*precision = 1 / 12
TOTALS	\$1,394,458	1,556	72	\$189,815	28.3%	4,667,004		\$5,245,000		Average Shipped Per Day - YTD	\$19,145	

■ Last Day ■ Projected ■ Shipped \$



INDICATES LEADER

MTD			
DATE	BOOKED	SHIPPED	BOOK/SHIP
Apr 02	\$22,713	\$22,548	101%
Apr 03	\$34,160	\$23,902	143%
Apr 04	\$49,503	\$9,327	531%
Apr 05	\$11,567	\$10,760	108%
Apr 06	\$12,455	\$16,550	75%
Apr 09	\$22,166	\$29,703	75%
Apr 10	\$22,487	\$9,582	235%
Apr 11	\$36,845	\$20,496	180%
Apr 12			
Apr 13			
Apr 16			
Apr 17			
Apr 18			
Apr 19			
Apr 20			
Apr 23			
Apr 24			
Apr 25			
Apr 26			
Apr 27			
Apr 30			
	\$211,896	\$142,867	148%

[illegible]