

SALES OVERVIEW

Year

2019202020212022

Month

May

Customer City

All

Sub Category

All

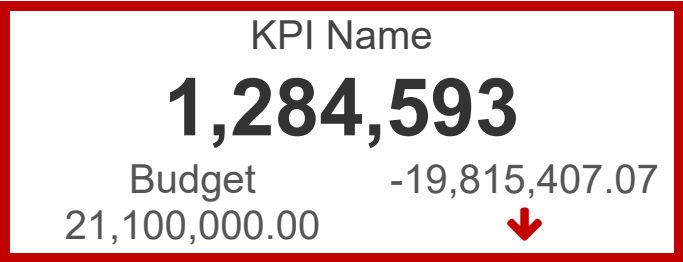
Category

All

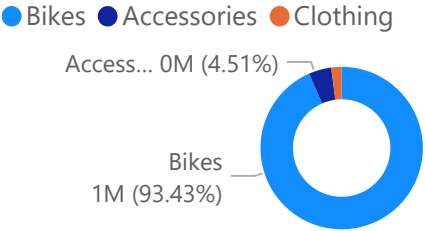
Product Name

All

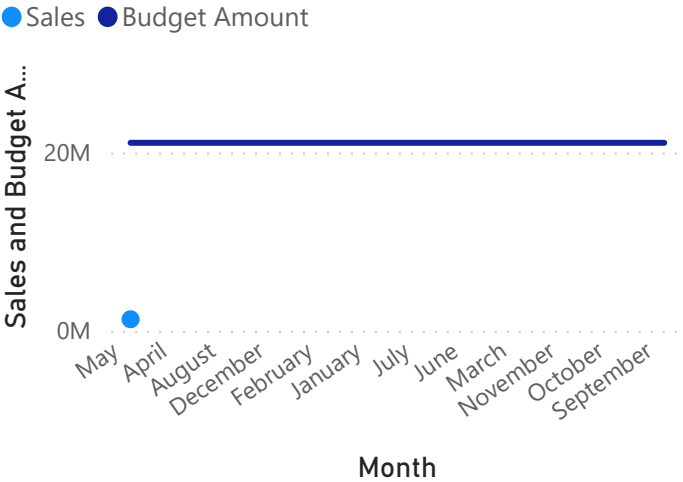
Sales, Budget Amount and Sales-Budget



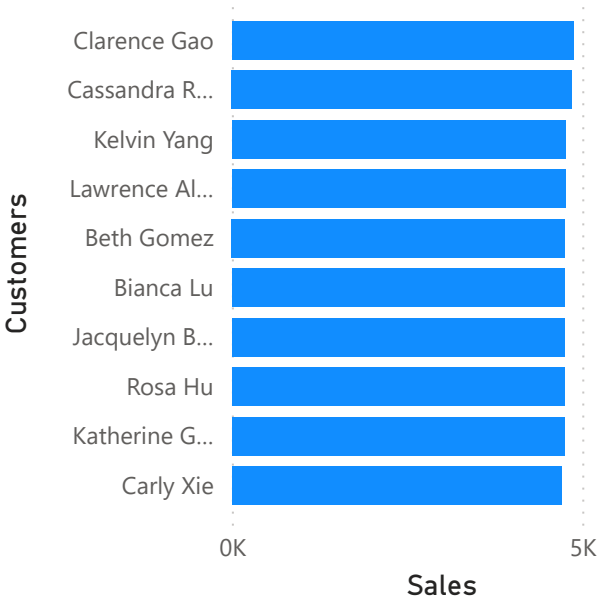
Sales by Product Category



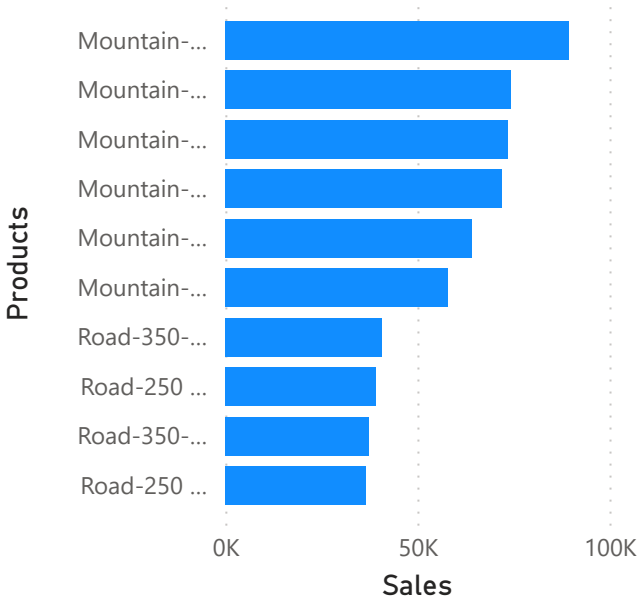
Sales and Budget Amount by Month



Sales by Top 10 Customers



Sales by Top 10 Products



Sales by Customer City



Customer Details

Year

2019202020212022

Month

May

Customer City

All

Sub Category

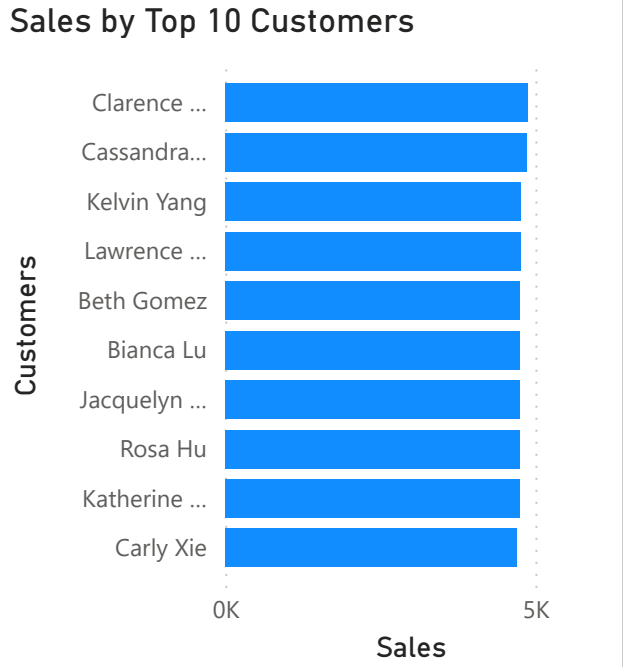
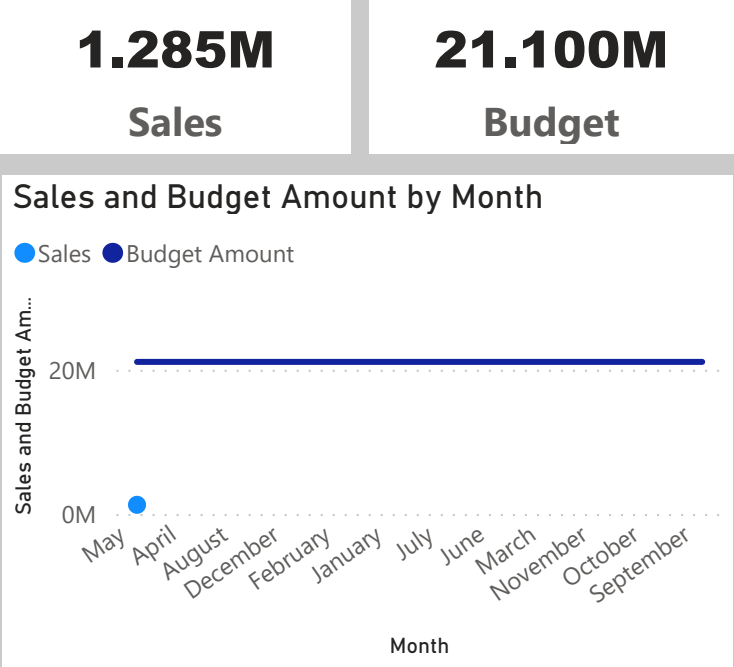
All

Category

All

Product Name

All



Full Name	January	February	March	April	May	June	July	August	September	October	November	December	Total
Aaron Hall					29								29
Aaron Perez					191								191
Aaron Simmons					85								85
Abby Perez					92								92
Abigail Morgan												756	756
Abigail Rivera			79										79
Adam Campbell										617			617
Adam Henderson					1,760								1,760
Adam Hernandez		40											40
Adam Wang					23								23
Adam Young		24											24
Total	73,158	137,804	62,904	80,713	521,752	66,770	48,567	65,090	76,798	65,398	44,615	41,022	1,284,593

Product Details

Year

2019202020212022

Month

May

Customer City

All

Sub Category

All

Category

All

Product Name

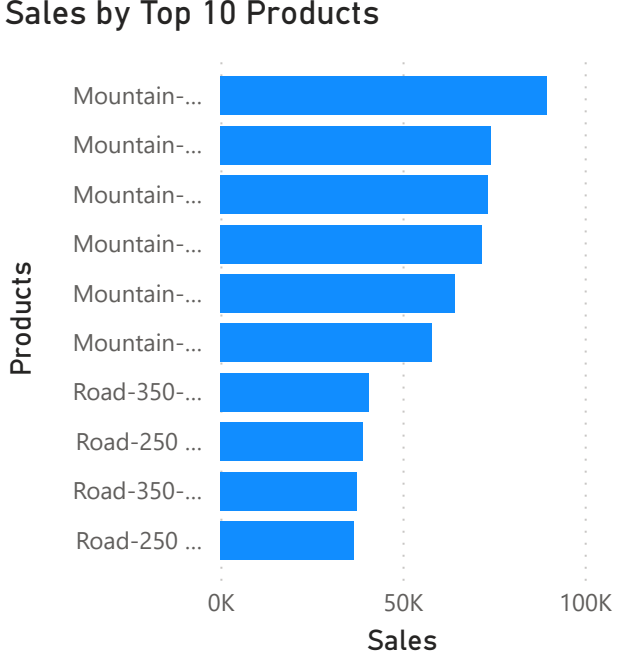
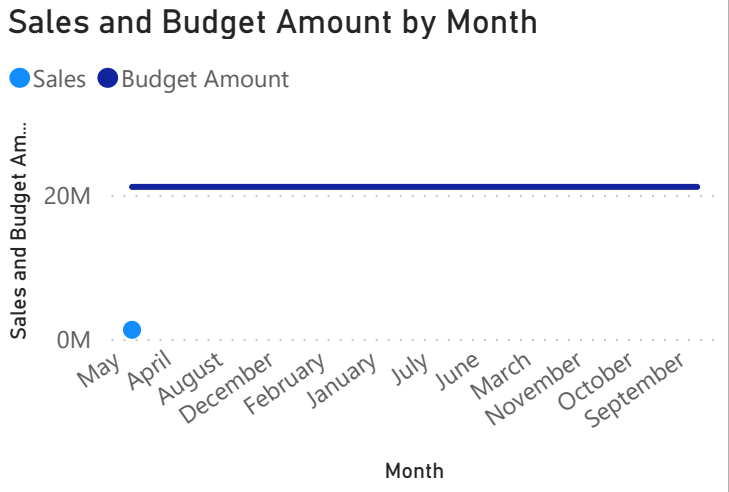
All

1.285M

Sales

21.100M

Budget



Product Name	January	February	March	April	May	June	July	August	September	October	November	December	Total
⊕ All-Purpose Bike Stand		318	318	159	2,703			159	159				3,816
⊕ AWC Logo Cap	90	81	81	45	917	63	36	36	36	36	18	27	1,465
⊕ Bike Wash - Dissolver	16	56	24	48	366			16		16	8		549
⊕ Classic Vest, L	64	64	64		1,016							64	1,270
⊕ Classic Vest, M		64		64	572								699
⊕ Classic Vest, S		64		127	508				64	64			826
⊕ Fender Set - Mountain	154	571	286	176	2,220	88	44	44		66	66	22	3,737
⊕ Half-Finger Gloves, L		73	49		539				49		24		735
⊕ Half-Finger Gloves, M	49	24	73		710	24	24				24		931
⊕ Half-Finger Gloves, S	24	73	24		784	24	49			24			1,004
Total	73,158	137,804	62,904	80,713	521,752	66,770	48,567	65,090	76,798	65,398	44,615	41,022	1,284,593