

# PROJECT FINANCIAL REPORT

**Eco City**

**AIESEC in University of Ruhuna**

**[15th July-30th Aug]**

## Accommodation Agreement

[https://docs.google.com/document/d/103QPAu92\\_88lbF6bnxLcThsm2Zz3lMeNh\\_xLQXhcQkM/edit?usp=sh](https://docs.google.com/document/d/103QPAu92_88lbF6bnxLcThsm2Zz3lMeNh_xLQXhcQkM/edit?usp=sharing)

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## Intern Summary

#	EP Name	EXPA ID	TN Fee		VISA Fee		Receipt Ref.
			Amount (LKR)	Rate	Amount (LKR)	Rate	
1	khrystyna Skulysh	6699591	34900				1
2							
3							
4							
5							
6							
7							
8							
9							
10							

## ER Summary

#	Company Name	Amount (LKR)	Type of Partnership	MoU	Receipt Ref.
1					
2					
3					
4					
5					
6					
7					
8					
9					

10					
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## Project Budget

Income			
Description	Budgeted (Rs)	Actual (Rs)	Ref
TN fee	35000	34900	1
Total Income	36000	36000	

Expenses			
Description	Budgeted (Rs)	Actual (Rs)	Ref
Arrival pickup	3500	2950	2
Accommodation	5000	6000	3
Total Expenses	4000	4000	




No. of Interns	
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Surplus/Deficit	
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## Variance Analysis

1. The major variances occurred in income & expenses
2. Main reasons for the variances
3. The strategies taken to minimize variances
4. Improvements & suggestions for the next OC

## Support Documents

1.  Ruhuna IGv TN fee 31st.pdf
2.  arrival pickup and accomadation 8 EP .pdf
3.  electricity bill/ luka accmdation fee.pdf