

Business Strategy



By clustering and segmenting customers, we are able to customize specific campaigns to each cluster, increasing our chances to leverage existing customers to maximize revenue.



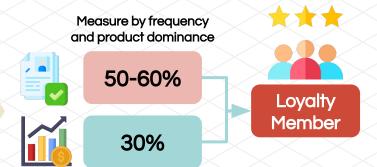
CUSTOMER ACQUISITIONS

Targeting new customers can help us discover new revenue potentials as well as new customer segments that we can leverage to increase revenue.

Expectations

Current member: 3,439

Member



Increase customer spending



Customer singleview

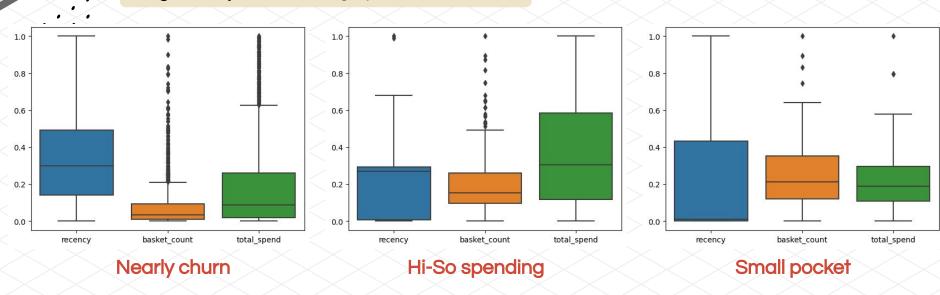
	customer_id	avg_spend +	min_avg_spend	max_spend	median_sp	avg_bill_per	avg_produ	avg_prod	avg_quanti
1.	CUST0000069178	56.76	56.76	56.76	56.76	1	1	1	3
2.	CUST0000342807	44.36	4.16	82.48	46.44	2	3	3	7
3.	CUST0000332288	41.76	41.76	41.76	41.76	1	1	1	3
4.	CUST0000951437	32.97	32.97	32.97	32.97	1	1	1	3
5.	CUST0000886714	25.3	25.3	25.3	25.3	1	1	1	1
6.	CUST0000883617	25.3	25.3	25.3	25.3	1	1	1	1
7.	CUST0000761312	25.3	25.3	25.3	25.3	1	1	1	1
8.	CUST0000998450	18.99	17.82	20.16	18.99	2	2	2	3.5
9.	CUST0000944131	18.78	18.78	18.78	18.78	1	1	1	3
10.	CUST0000277518	18.72	3.25	46.44	12.51	1	5	3	1.8

Mockup customer singleview to view customer behaviour, spending, average bill in Lifetime, even average product per purchase

Member to Loyalty Member: Acquisition campaign

Campaign details: Cross-sell / Up-sell promotion

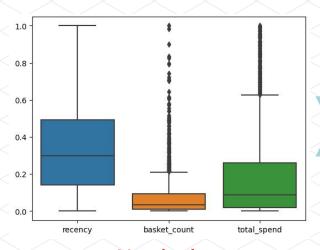
Insight analysis: Clustering by RFM method



Notes
Total Spending Group 3 more than Total Spending Group 1
Group 3 has highest recency

- Campaign details: Rediscover / Re-engage customer who are about to churn
- Campaign solution: Send discount for next time purchase

Insight analysis





Hurry up! Get 20% discount for next time purchase by spending only 1,000 Baht



'Rediscover your Love for Shopping With Us'



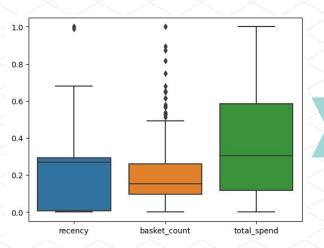
- Campaign details: Rediscover / Re-engage customer who are about to churn
- Campaign solution: Send discount for next time purchase

Insight analysis

	antecedents	consequents	antecedent support	consequent support	support	confidence	lift	leverage	conviction
0	(CL00043)	(CL00063)	0.123404	0.255319	0.053901	0.436782	1.710728	0.022393	1.322188
× 1	(CL00063)	(CL00043)	0.255319	0.123404	0.053901	0.211111	1.710728	0.022393	1.111178
2	(CL00063)	(CL00140)	0.255319	0.151773	0.065248	0.255556	1.683801	0.026498	1.139409
× 3	(CL00140)	(CL00063)	0.151773	0.255319	0.065248	0.429907	1.683801	0.026498	1.306243
4	(CL00073)	(CL00063)	0.137589	0.255319	0.058156	0.422680	1.655498	0.023027	1.289894
5	(CL00063)	(CL00073)	0.255319	0.137589	0.058156	0.227778	1.655498	0.023027	1.116792
6	(CL00063)	(CL00045)	0.255319	0.144681	0.060993	0.238889	1.651144	0.024053	1.123777
7	(CL00045)	(CL00063)	0.144681	0.255319	0.060993	0.421569	1.651144	0.024053	1.287414
8	(CL00070)	(CL00063)	0.174468	0.255319	0.063830	0.365854	1.432927	0.019285	1.174304
9	(CL00063)	(CL00070)	0.255319	0.174468	0.063830	0.250000	1.432927	0.019285	1.100709

- Campaign details: Provide special offers and experience
- Campaign solution: Special discount with priority period

Insight analysis



Hi-So spending

Tolus Black Card Premium Privileges incl.

1 First Buyer Experience 2. มีสิทธิ์ลุ้นทองคำหนัก 1 บาท เพียงซื้อ

สินค้าถึงยอดที่กำหนด

Reserved Just for You



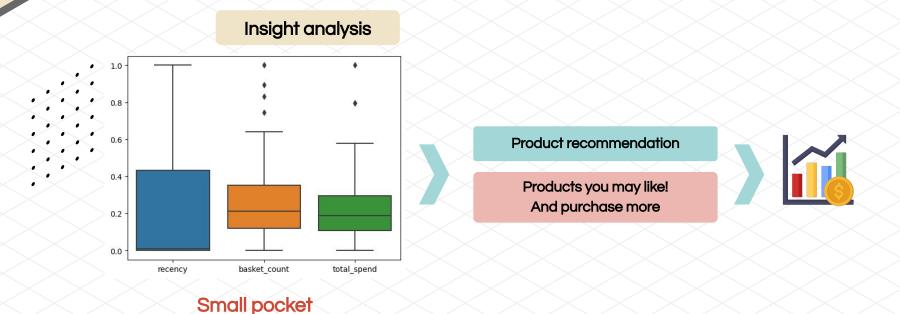


- Campaign details: Provide special offers and experience
- Campaign solution: Special discount with priority period

Insight analysis

	antecedents	consequents	antecedent support	consequent support	support	confidence	lift	leverage	conviction
0	(CL00031)	(CL00045)	0.209493	0.157301	0.056556	0.269965	1.716230	0.023602	1.154327
1	(CL00045)	(CL00031)	0.157301	0.209493	0.056556	0.359538	1.716230	0.023602	1.234276
2	(CL00070)	(CL00031)	0.149118	0.209493	0.051100	0.342683	1.635776	0.019861	1.202627
3	(CL00031)	(CL00070)	0.209493	0.149118	0.051100	0.243924	1.635776	0.019861	1.125392
4	(CL00070)	(CL00063)	0.149118	0.297690	0.057829	0.387805	1.302712	0.013438	1.147199
5	(CL00063)	(CL00070)	0.297690	0.149118	0.057829	0.194258	1.302712	0.013438	1.056023
6	(CL00031)	(CL00222)	0.209493	0.196036	0.053101	0.253472	1.292990	0.012033	1.076938
7	(CL00222)	(CL00031)	0.196036	0.209493	0.053101	0.270872	1.292990	0.012033	1.084182
8	(CL00067)	(CL00063)	0.134934	0.297690	0.051464	0.381402	1.281202	0.011295	1.135324
9	(CL00063)	(CL00067)	0.297690	0.134934	0.051464	0.172877	1.281202	0.011295	1.045874

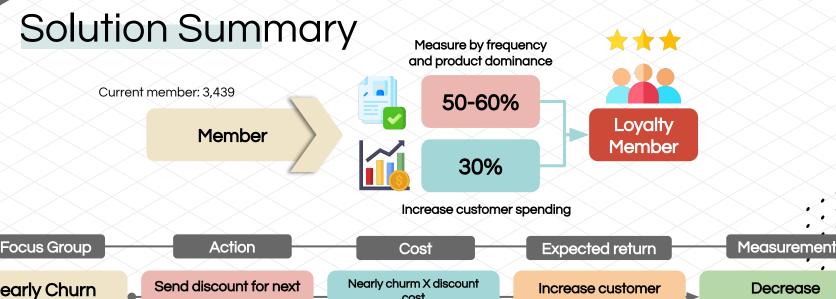
- Campaign details: Up selling from Max spending
- Campaign solution: Product bundling recommendation with promotion



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- Campaign solution: Product bundling recommendation with promotion

Insight analysis

	antecedents	consequents	antecedent support	consequent support	support	confidence	lift	leverage	conviction
0	(CL00023)	(CL00031)	0.125842	0.289315	0.071293	0.566529	1.958177	0.034885	1.639524
1	(CL00031)	(CL00023)	0.289315	0.125842	0.071293	0.246420	1.958177	0.034885	1.160008
2	(CL00140)	(CL00070)	0.168479	0.226135	0.069394	0.411885	1.821413	0.031295	1.315840
3	(CL00070)	(CL00140)	0.226135	0.168479	0.069394	0.306870	1.821413	0.031295	1.199661
4	(CL00030)	(CL00031)	0.131020	0.289315	0.066977	0.511199	1.766930	0.029071	1.453936
5	(CL00031)	(CL00030)	0.289315	0.131020	0.066977	0.231504	1.766930	0.029071	1.130753
6	(CL00045)	(CL00043)	0.219057	0.173658	0.065942	0.301024	1.733434	0.027901	1.182219
7	(CL00043)	(CL00045)	0.173658	0.219057	0.065942	0.379722	1.733434	0.027901	1.259020
8	(CL00070)	(CL00030)	0.226135	0.131020	0.050578	0.223664	1.707097	0.020950	1.119335
9	(CL00030)	(CL00070)	0.131020	0.226135	0.050578	0.386034	1.707097	0.020950	1.260437



Nearly Churn Decrease cost time purchase sales frequency (30.4% of total customer) recency gap $(592 \times 200 \text{ THB} = 118,400+)$ **Expand product** Special discount with Maintain loyalty Hi-So Spending Avg spend Hi-so spending purchase and maintain priority period X 0.5 of reward member customer (60.6% of total customer) sales frequency **Product bundling** Maximize customer Small Pocket Increase spending Recommendation recommendation product cost and frequency sales spending (9% of total customer) with promotion

THANKYOU



Customer single view

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