

Plant Co. Gross Profit Performance 2024

Year
2024

Gross Profit
Quantity
Sales

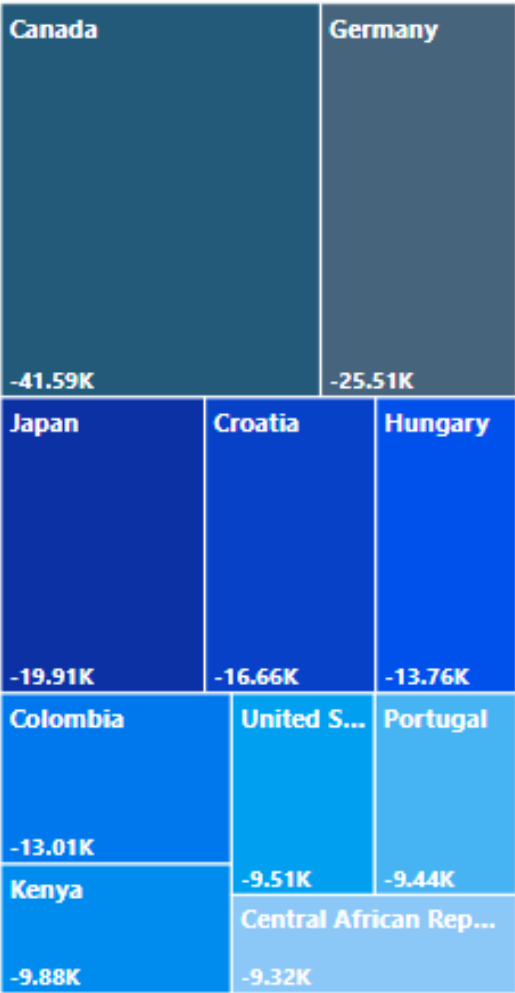
PYTD
1.47M

YTD vs PYTD
-77.6K

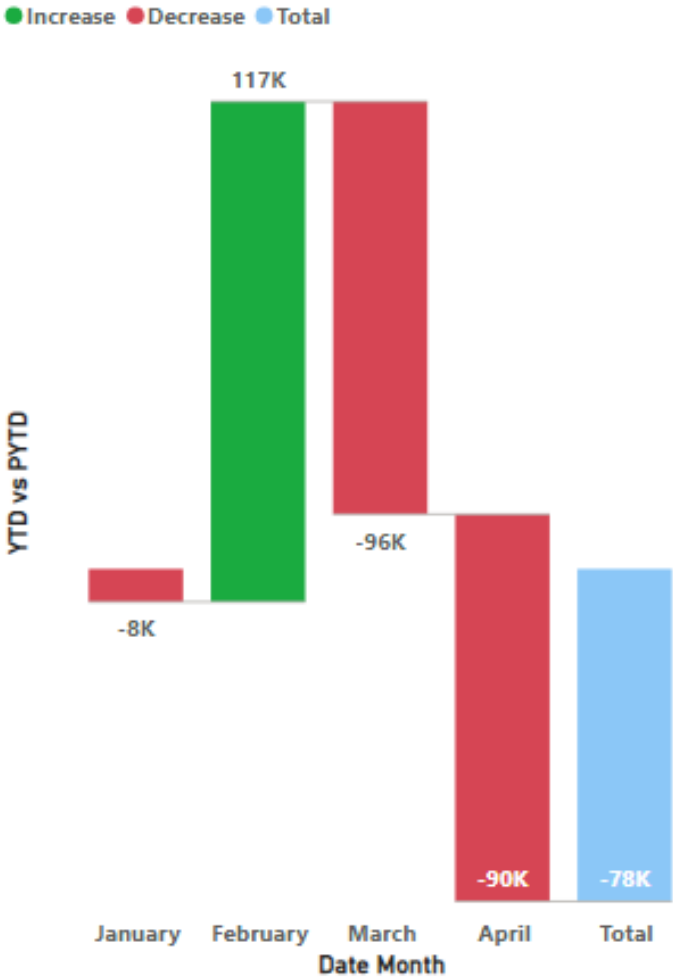
YTD
1.40M

GP %
39.15%

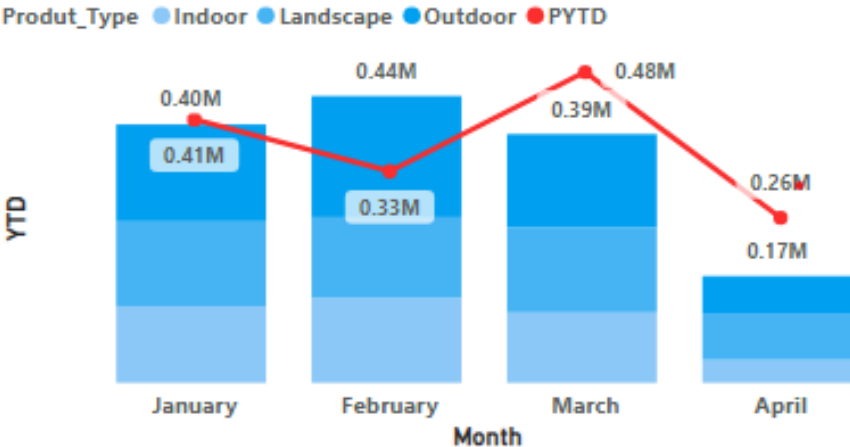
Bottom 10 YTD vs PYTD Country



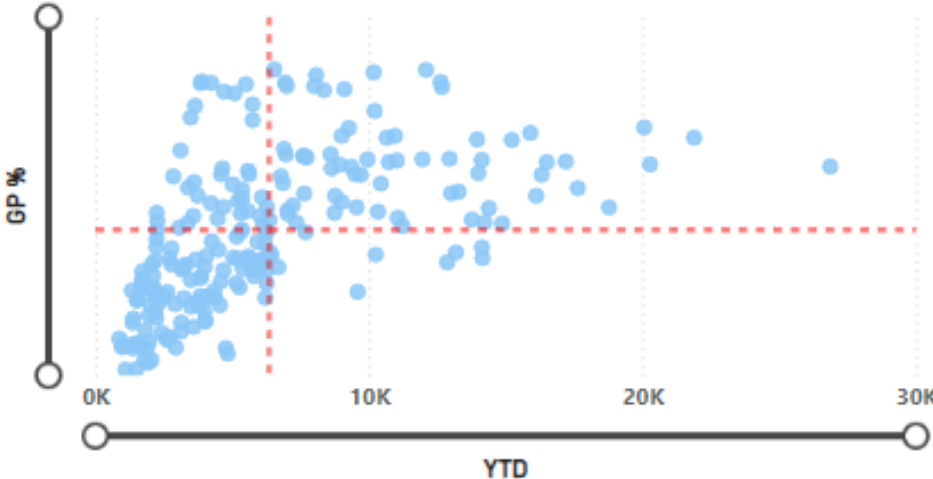
Gross Profit YTD vs PYTD | Month - Country - Product



Gross Profit YTD & PYTD | Month



Account Profitability Segmentation | GP% & Gross Profit



Plant Co. Quantity Performance 2024

Year
2024

Gross Profit

Quantity

Sales

PYTD

160.84K

YTD vs PYTD

-12.4K

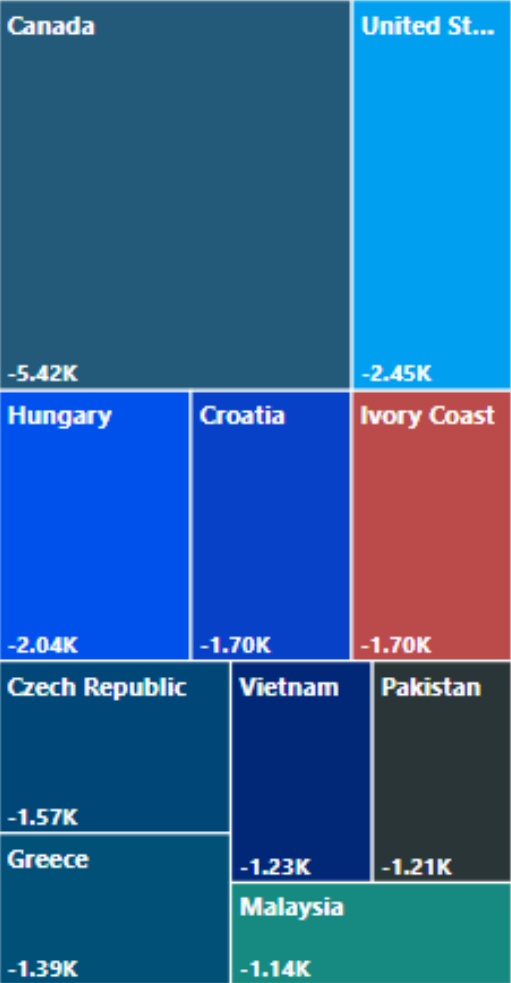
YTD

148.47K

GP %

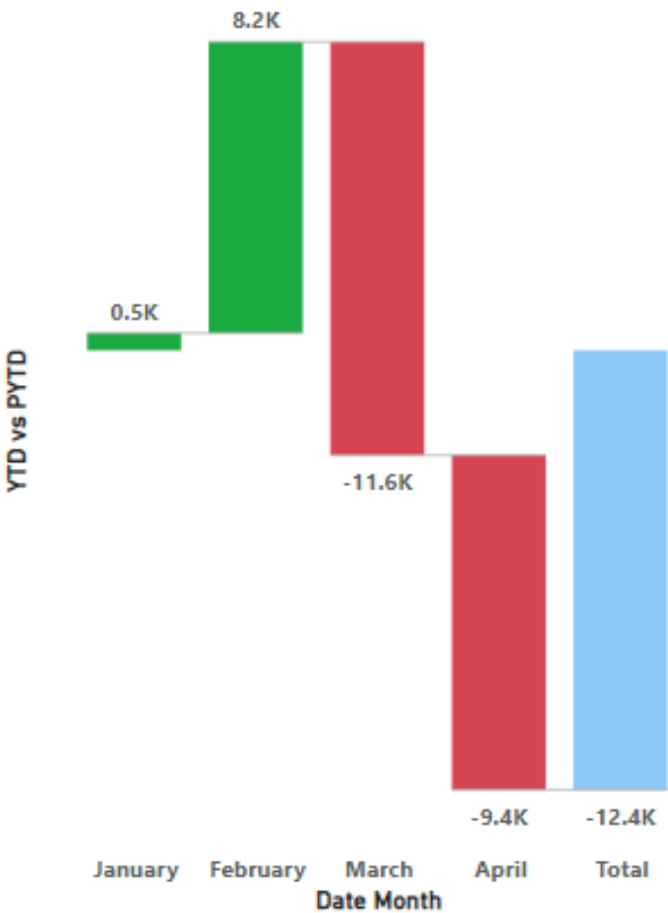
39.15%

Bottom 10 YTD vs PYTD Country



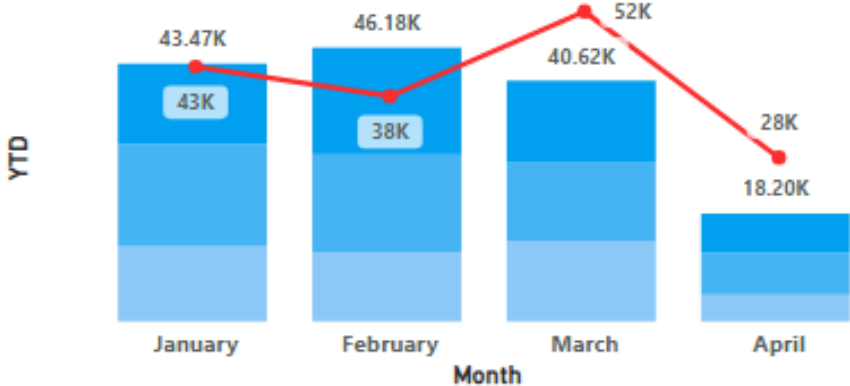
Quantity YTD vs PYTD | Month - Country - Product

● Increase ● Decrease ● Total

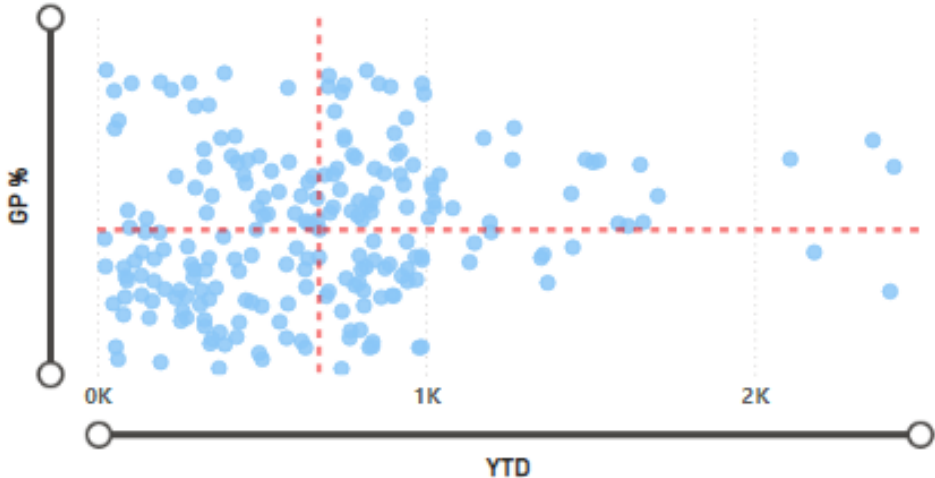


Quantity YTD & PYTD | Month

Product_Type ● Indoor ● Landscape ● Outdoor ● PYTD



Account Profitability Segmententation | GP% & Quantity



Plant Co. Sales Performance 2024

Year
2024

Gross Profit
Quantity
Sales

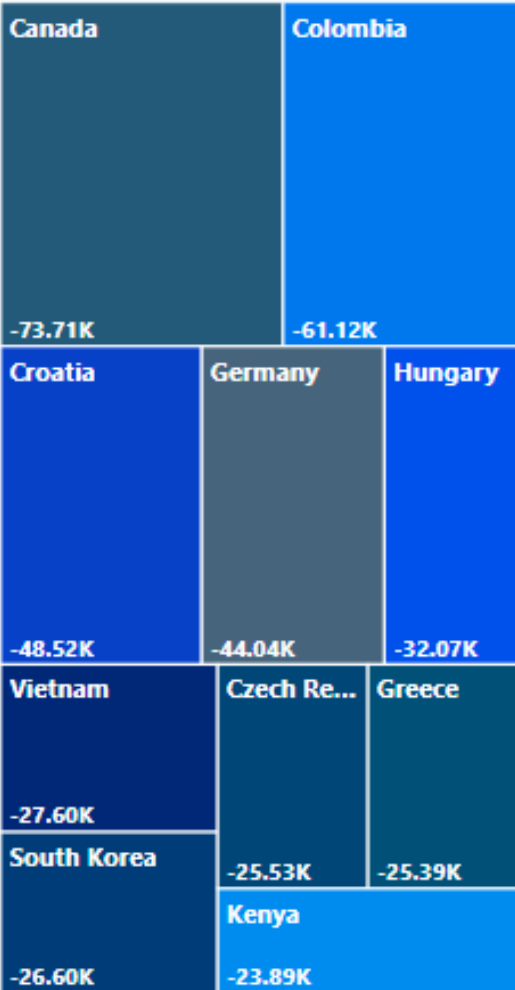
PYTD
3.71M

YTD vs PYTD
-135.9K

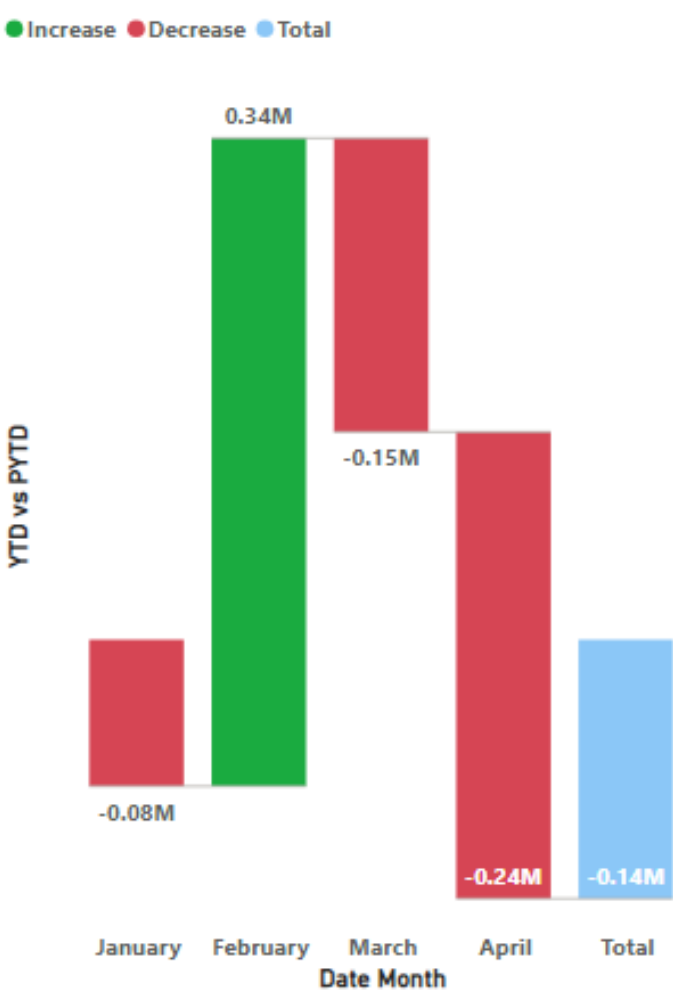
YTD
3.57M

GP %
39.15%

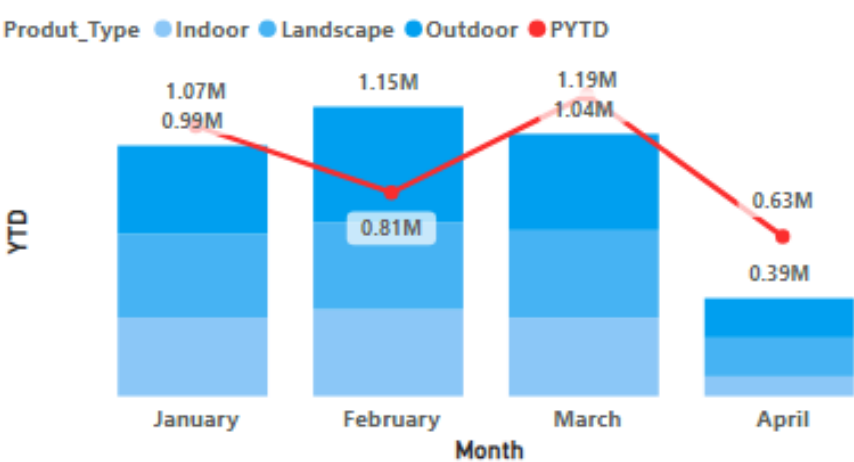
Bottom 10 YTD vs PYTD Country



Sales YTD vs PYTD | Month - Country - Product



Sales YTD & PYTD | Month



Account Profitability Segmentation | GP% & Sales

