



ScenarioName	Audio	Cameras and camcorders	Cell phones	Computers	Games and Toys F
Actual	273,081,757.15	3,587,092,338.37	1,287,810,461.47	4,593,694,374.88	218,933,396.02
Forecast	273,397,435.67	3,572,004,626.25	1,285,330,168.28	4,585,888,066.58	219,730,520.95
Budget	256,826,621.81	3,347,605,529.68	1,208,041,332.59	4,307,849,337.57	207,049,792.29
Total	803,305,814.64	10,506,702,494.30	3,781,181,962.35	13,487,431,779.03	645,713,709.26