18,342,827,342.19

18,126,759,053.91 Amount Forecast

Amount

17,172,640,141.58

Budget

Ga...

Audio Mu...

Cameras and camcorders

Cell...

TV and Vi...

Computers

Home Appliances

Product Category Amount

Amount

Games and Toys H 10,506,702,494.30 3,781,181,962.35 13,487,431,779.03 645,713,709.26 219,730,520.95 4,307,849,337.57 207,049,792.29 218,933,396.02 4,585,888,066.58 4,593,694,374.88 Computers 1,208,041,332.59 1,285,330,168.28 1,287,810,461.47 Cameras and camcorders Cell phones 3,572,004,626.25 3,347,605,529.68 3,587,092,338.37 273,081,757.15 273,397,435.67 803,305,814.64 256,826,621.81 ScenarioName Audio + Forecast ⊕ Budget ⊕ Actual Total