

Auto recovery contains some recovered files that haven't been opened.

View recovered files

X

18,342,827,342.19

Amount

Forecast

18,126,759,053.91

Amount

Budget

17,172,640,141.58

Amount

Home Appliances

Computers

Cameras and camcorders

TV and Vi...

Cell...

Audio

Mu...

Ga...

ScenarioName	ProductCategoryName	AccountName	Amount	Datekey
Forecast	Home Appliances	Sale Revenue	143,825,297.13	11/1/2017 12:00:00 AM
Actual	Home Appliances	Sale Revenue	141,287,572.38	11/1/2017 12:00:00 AM
Budget	Home Appliances	Sale Revenue	136,407,895.12	11/1/2017 12:00:00 AM
Actual	Home Appliances	Sale Revenue	135,910,685.30	7/1/2018 12:00:00 AM
Forecast	Home Appliances	Sale Revenue	134,861,574.42	12/1/2018 12:00:00 AM
Actual	Home Appliances	Sale Revenue	134,039,385.65	12/1/2018 12:00:00 AM
Forecast	Home Appliances	Sale Revenue	133,195,655.02	7/1/2018 12:00:00 AM
Forecast	Home Appliances	Sale Revenue	132,473,842.15	11/1/2018 12:00:00 AM
Total			53,642,226,537.68	