

# Sales Analysis

Actual

18.34bn

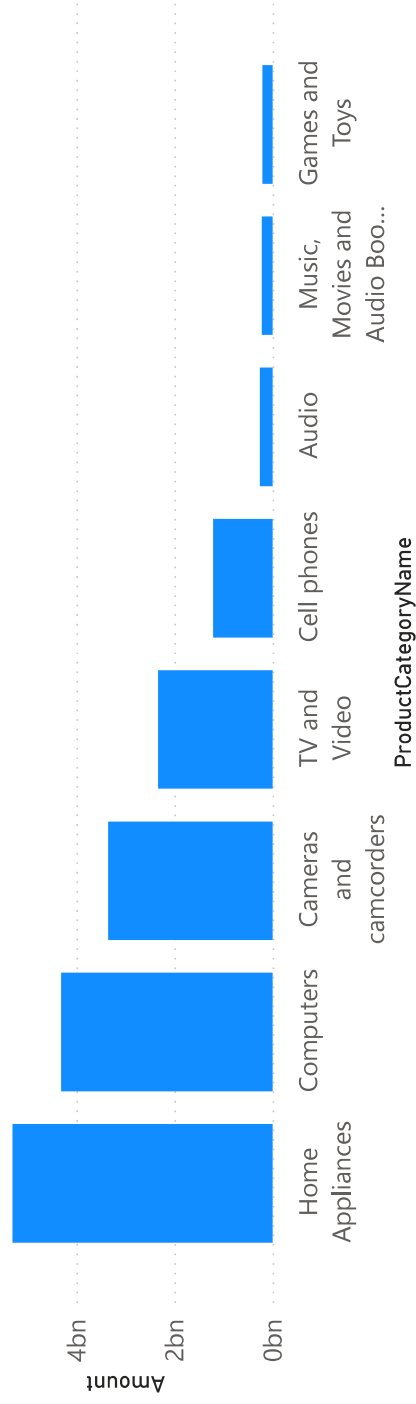
Budget Product Sold

Forecast

18.13bn

Budget

17.17bn



Budgeted Monthly Amount

ProductCategoryDescription ● Audio ● Cameras and camcorders ● Cell phones ● Computers ● Games and Toys ● Home Appliances ● Music, Movies and Au... ● TV and Video

