UNIVERSITAT POLITÈCNICA DE CATALUNYA
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# Study of efficient numerical tools for Machine Learning

BACHELOR FINAL THESIS

Document:

Budget

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Degree:

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Examination session:

Spring

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# 1 Introduction

The aim of this document is to present the associated costs of the project "Study of efficient numerical tools for Machine Learning". The budget is divided in fees related to the hours of work, and cost of the tools used.

In order to do a better estimation, the hours of work have been assigned for each of the different parts of the project, and the cost of the tools used has been calculated proportional to the hours of use.

# 2 Budget

The indirect costs are estimated as 20% of the direct costs. The mean hourly cost of the activities has been set to 12€/h.

| **BUDGET** | | | |
|---|---|---|---|
| Activity Fees | Duration [h] | Cost/hour [€/h] | Cost [€] |
| Administrative Procedures | 3 | 12 | 36 |
| **Organization** | | | |
| Index | 3 | 12 | 36 |
| Planning | 15 | 12 | 180 |
| Software training | 15 | 12 | 180 |
| General documentation | 4 | 12 | 48 |
| Project charter | 25 | 12 | 300 |
| Subtotal | 62 | - | 744 |
| **Developement** | | | |
| State of the art | 25 | 12 | 300 |
| Research | 100 | 12 | 1200 |
| Code programming | 160 | 12 | 1920 |
| Simulations and interpretation | 50 | 12 | 600 |
| Conclusions | 5 | 12 | 60 |
| Subtotal | 340 | - | 4080 |
| **Preparation of the documents** | | | |
| Report | 120 | 12 | 1440 |
| Budget | 5 | 12 | 60 |
| Annexes | 25 | 12 | 300 |
| Presentation | 15 | 12 | 180 |
| Subtotal | 165 | - | 1980 |
| **Others** | | | |
| Meetings | 20 | 12 | 240 |
| Formalities | 10 | 12 | 120 |
| Subtotal | 30 | - | 360 |
| **TOTAL FEES** | **600** | **-** | **7200** |
| Software | Duration [mth] | Cost [€/year] | Cost [€] |
| Matlab | 6 | 250 | 125 |
| Microsoft 365 | 6 | 69 | 34.5 |
| **TOTAL SOFTWARE** | **-** | **-** | **159.5** |
| **INDIRECT COST (20% of direct cost)** | **-** | **-** | **1471.9** |
| **TOTAL** | **-** | **-** | **8831.4** |

**Table 1** Project's budget