

Budget

OPERATING ACTIVITIES	PUBLIC SUPPORT AND REVENUE	2024	2025
PUBLIC SUPPORT			
	Fundraising	54000	60000
	Donated Goods and Services	146000	160000
	TOTAL PUBLIC SUPPORT	200000	220000
	Climate Change Grant		150000
	Other Revenue		50000
	TOTAL PUBLIC SUPPORT AND REVENUE	200000	420000
PROGRAM SERVICES			
	EXPENSES		
	Members Service	17000	32000
	Equipment Procurement	139000	285000
	Public Awareness and Education	18000	37000
	Grant Writer	5000	5000
	Rent	15000	35000
	TOTAL PROGRAM SERVICES	194000	396000