

tolus

ทุกวัน รู้สึกดีดี ที่โตลัส

THAILAND'S PREMIER SUPERMARKET

Subsidiary of CIG B
DIRECT COMPETITOR TO LOTUS





Maximize TOLUS's revenue

Business Objective

Business Strategy



By clustering and segmenting customers, we are able to customize specific campaigns to each cluster, increasing our chances to leverage existing customers to maximize revenue.



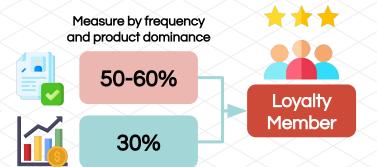
CUSTOMER ACQUISITIONS

Targeting new customers can help us discover new revenue potentials as well as new customer segments that we can leverage to increase revenue.

Expectations

Current member: 3,439

Member



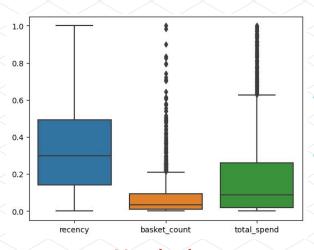
Increase customer spending



cluster	mean	Total_Quantity_3 mean	Purchase_Frequency_3 mean	Most life stage each cluster cluster O Other
0	23.3	18.3	2.4	1 Young Families
1	484.3	379.1	19.8	2 Other
2	181.8	142.3	9.9	Z Other
cluster	mean	Total_Quantity_6 mean	Purchase_Frequency_6 mean	Most life stage each cluster cluster
cluster	mean	mean	mean	Most life stage each cluster cluster Other
0	mean 979.3	mean 834.6	mean 43.5	Most life stage each cluster cluster 0 Other 1 Other
	mean	mean	mean 43.5 3.9	Most life stage each cluster cluster 0 Other 1 Other 2 Young Families

- Campaign details: Rediscover / Re-engage customer who are about to churn
- Campaign solution: Send discount for next time purchase

Insight analysis





Hurry up! Get 20% discount for next time purchase by spending only 1,000 Baht



'Rediscover your Love for Shopping With Us'



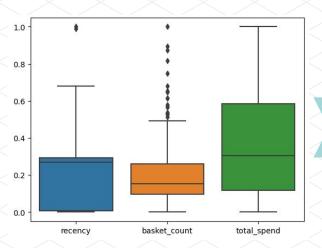
- Campaign details: Rediscover / Re-engage customer who are about to churn
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Insight analysis

	antecedents	consequents	antecedent support	consequent support	support	confidence	lift	leverage	conviction
0	(CL00043)	(CL00063)	0.123404	0.255319	0.053901	0.436782	1.710728	0.022393	1.322188
× 1	(CL00063)	(CL00043)	0.255319	0.123404	0.053901	0.211111	1.710728	0.022393	1.111178
2	(CL00063)	(CL00140)	0.255319	0.151773	0.065248	0.25556	1.683801	0.026498	1.139409
× 3	(CL00140)	(CL00063)	0.151773	0.255319	0.065248	0.429907	1.683801	0.026498	1.306243
4	(CL00073)	(CL00063)	0.137589	0.255319	0.058156	0.422680	1.655498	0.023027	1.289894
5	(CL00063)	(CL00073)	0.255319	0.137589	0.058156	0.227778	1.655498	0.023027	1.116792
6	(CL00063)	(CL00045)	0.255319	0.144681	0.060993	0.238889	1.651144	0.024053	1.123777
7	(CL00045)	(CL00063)	0.144681	0.255319	0.060993	0.421569	1.651144	0.024053	1.287414
8	(CL00070)	(CL00063)	0.174468	0.255319	0.063830	0.365854	1.432927	0.019285	1.174304
9	(CL00063)	(CL00070)	0.255319	0.174468	0.063830	0.250000	1.432927	0.019285	1.100709

- Campaign details: Provide special offers and experience
- Campaign solution: Special discount with priority period

Insight analysis





Tolus Black Card

Premium Privileges incl.

- 1 First Buyer Experience
- 2. มีสิทธิ์ลุ้นทองคำหนัก 1 บาท เพียงซื้อ สินค้าถึงยอดที่กำหนด

Reserved Just for You



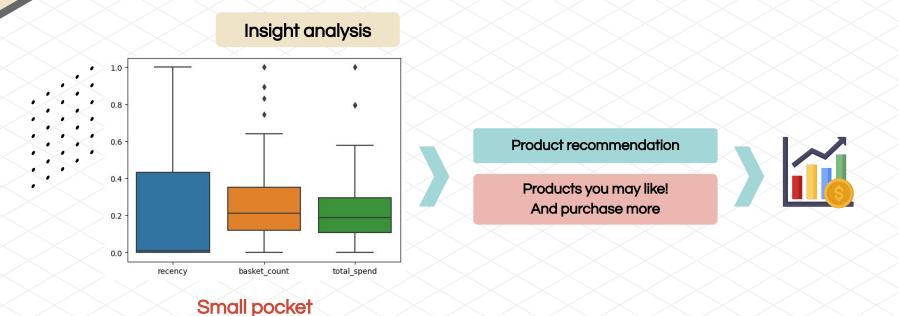


- Campaign details: Provide special offers and experience
- Campaign solution: Special discount with priority period

Insight analysis

	antecedents	consequents	antecedent support	consequent support	support	confidence	lift	leverage	conviction
0	(CL00031)	(CL00045)	0.209493	0.157301	0.056556	0.269965	1.716230	0.023602	1.154327
1	(CL00045)	(CL00031)	0.157301	0.209493	0.056556	0.359538	1.716230	0.023602	1.234276
2	(CL00070)	(CL00031)	0.149118	0.209493	0.051100	0.342683	1.635776	0.019861	1.202627
3	(CL00031)	(CL00070)	0.209493	0.149118	0.051100	0.243924	1.635776	0.019861	1.125392
4	(CL00070)	(CL00063)	0.149118	0.297690	0.057829	0.387805	1.302712	0.013438	1.147199
5	(CL00063)	(CL00070)	0.297690	0.149118	0.057829	0.194258	1.302712	0.013438	1.056023
6	(CL00031)	(CL00222)	0.209493	0.196036	0.053101	0.253472	1.292990	0.012033	1.076938
7	(CL00222)	(CL00031)	0.196036	0.209493	0.053101	0.270872	1.292990	0.012033	1.084182
8	(CL00067)	(CL00063)	0.134934	0.297690	0.051464	0.381402	1.281202	0.011295	1.135324
9	(CL00063)	(CL00067)	0.297690	0.134934	0.051464	0.172877	1.281202	0.011295	1.045874

- Campaign details: Up selling from Max spending
- Campaign solution: Product bundling recommendation with promotion



- Campaign details: Up selling from Max spending
- Campaign solution: Product bundling recommendation with promotion

Insight analysis

	antecedents	consequents	antecedent support	consequent support	support	confidence	lift	leverage	conviction <
0	(CL00023)	(CL00031)	0.125842	0.289315	0.071293	0.566529	1.958177	0.034885	1.639524
1	(CL00031)	(CL00023)	0.289315	0.125842	0.071293	0.246420	1.958177	0.034885	1.160008
2	(CL00140)	(CL00070)	0.168479	0.226135	0.069394	0.411885	1.821413	0.031295	1.315840
3	(CL00070)	(CL00140)	0.226135	0.168479	0.069394	0.306870	1.821413	0.031295	1.199661
4	(CL00030)	(CL00031)	0.131020	0.289315	0.066977	0.511199	1.766930	0.029071	1.453936
× 5	(CL00031)	(CL00030)	0.289315	0.131020	0.066977	0.231504	1.766930	0.029071	1.130753
6	(CL00045)	(CL00043)	0.219057	0.173658	0.065942	0.301024	1.733434	0.027901	1.182219
7	(CL00043)	(CL00045)	0.173658	0.219057	0.065942	0.379722	1.733434	0.027901	1.259020
8	(CL00070)	(CL00030)	0.226135	0.131020	0.050578	0.223664	1.707097	0.020950	1.119335
9	(CL00030)	(CL00070)	0.131020	0.226135		0.386034	1.707097	0.020950	1.260437



Nearly churm X discount Send discount for next **Nearly Churn** Increase customer Decrease cost time purchase sales frequency (30.4% of total customer) recency gap $(592 \times 200 \text{ THB} = 118,400+)$ **Expand product** Special discount with Maintain loyalty Hi-So Spending Avg spend Hi-so spending purchase and maintain priority period X 0.05 member customer (60.6% of total customer) sales frequency **Product bundling** Maximize customer Small Pocket Increase spending Recommendation recommendation product cost and frequency sales spending (9% of total customer) with promotion

THANKYOU

