

■ Opus Leonis LLC — Financial Highlights (Year 1)

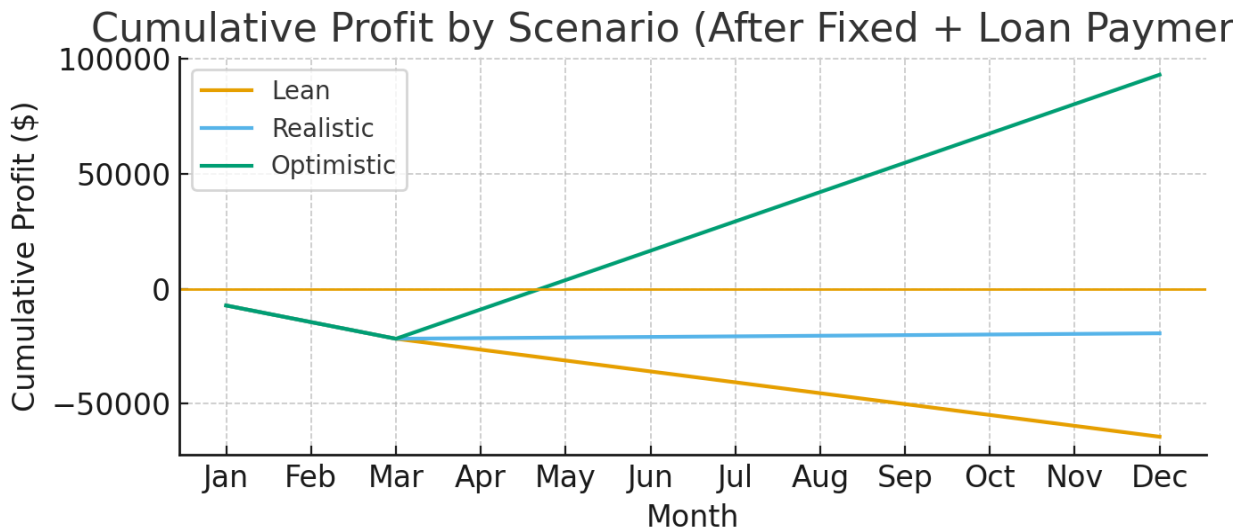
Loan modeled: \$65,000 over 36 months @ 8% APR → approx \$2,037/mo payment.

Fixed baseline expenses: \$5,200/mo (salary, ops, tools).

Break-in period: Months 1–3 revenue = \$0 (build & setup).

Year-end outcomes (after expenses & loan):

- Lean: \$-64,342
- Realistic: \$-19,342
- Optimistic: \$93,158



Notes: Projections assume flat-fee projects (Lean=½ project/mo @ \$5k; Realistic=1/mo @ \$7.5k; Optimistic=2/mo @ \$10k) starting in April. All amounts include fixed expenses and modeled loan repayment. A separate revenue share model is available as an add-on scenario.