MAKO AI Studio — 3-Year Financial Projections

These projections provide a 3-year outlook for MAKO AI Studio, based on flat-fee project builds, the introduction of subscription/support revenue, and scaling expenses to support growth. Figures are rounded estimates for investor comparison.

Year	Revenue	Expenses	Net Income	Key Notes
Year 1 (2025–2026)	$25,000	$62,000	−$37,000	R&D focus, 3–5 projects, seed/grant funded
Year 2 (2026–2027)	$250,000	$150,000	+$100,000	5 projects/month, early traction, case studies
Year 3 (2027–2028)	$750,000	$300,000	+$450,000	10 projects/month + subscriptions, scalable studio

These projections illustrate a clear trajectory: Year 1 validation, Year 2 traction, and Year 3 scalability.
They are designed to demonstrate sustainable growth potential to investors.