

# ■ Opus Leonis LLC — Startup Budget & Loan Justification

This document outlines the initial Year-1 budget for Opus Leonis LLC, supporting the development of an autonomous AI agent studio powered by Adam, the company's in-house AI assistant. The budget is designed to demonstrate fiscal responsibility and provide clear justification for a small business loan application. It ensures adequate founder support, infrastructure investment, and operational capacity to execute the company's vision.

Category	Description	Cost (Year 1)
Founder Salary	Full-time commitment at \$4,000/month	\$48,000
Legal & Administrative	LLC filing, licenses, accounting, domain, hosting	\$1,500
Core Hardware	3 GMKtec nodes, NVMe storage, networking gear	\$5,800
Software & Tools	CrewAI, AutoGen, LangGraph (open source) + monitoring	\$1,200
Operating Expenses	Electricity, internet, backup, misc supplies	\$5,700
	TOTAL	\$62,200

Loan Justification 1. **Founder Salary:** Ensures the founder can dedicate full-time effort without financial instability.

2. **Legal/Admin:** Establishes a compliant, bankable business entity.

3. **Hardware:** Tangible, loan-collateralizable assets forming the core AI infrastructure.

4. **Software/Tools:** Lean costs leveraging open source, ensuring low burn.

5. **Operating Expenses:** Realistic estimates for electricity, internet, and equipment upkeep.

This budget provides 12 months of runway to operationalize Adam, demonstrate the viability of an autonomous AI agent development studio, and begin generating revenue from AI development services, consulting, or licensing opportunities.

*Prepared for loan application purposes — Opus Leonis LLC, September 2025.*