

Sale Dashboard



\$6.7bn

Total Sale

3.2

Average Growth Rate 2

20

Store with best sales

16.0K

AVG SALE

81

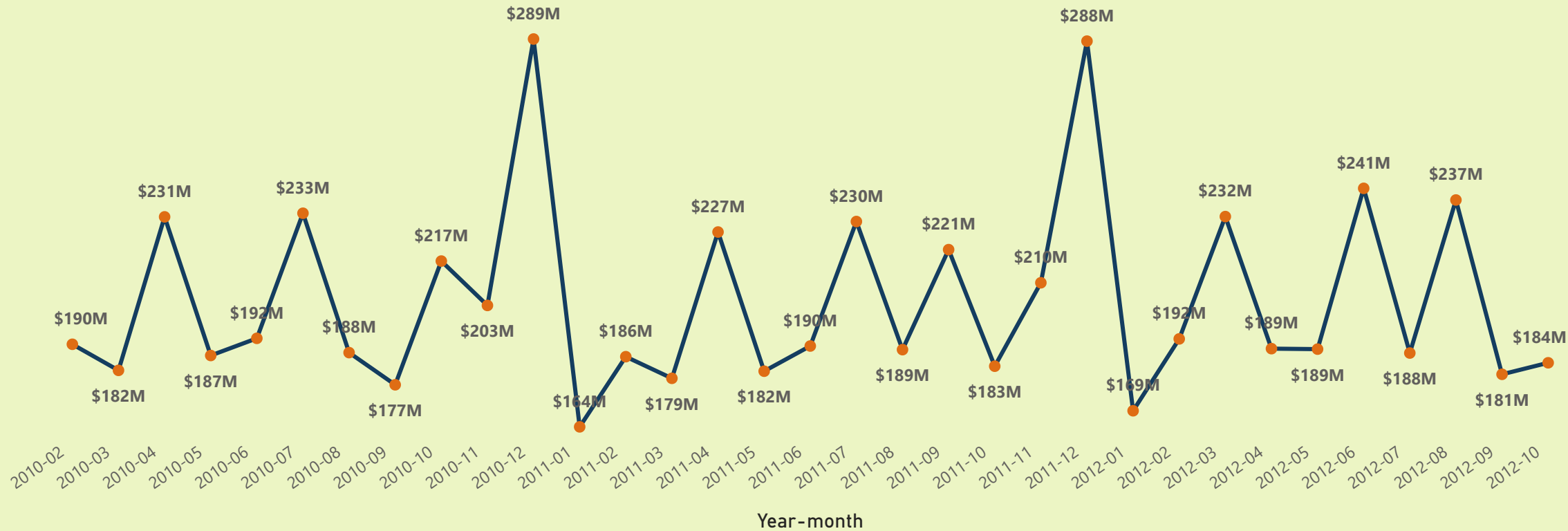
Depts

45

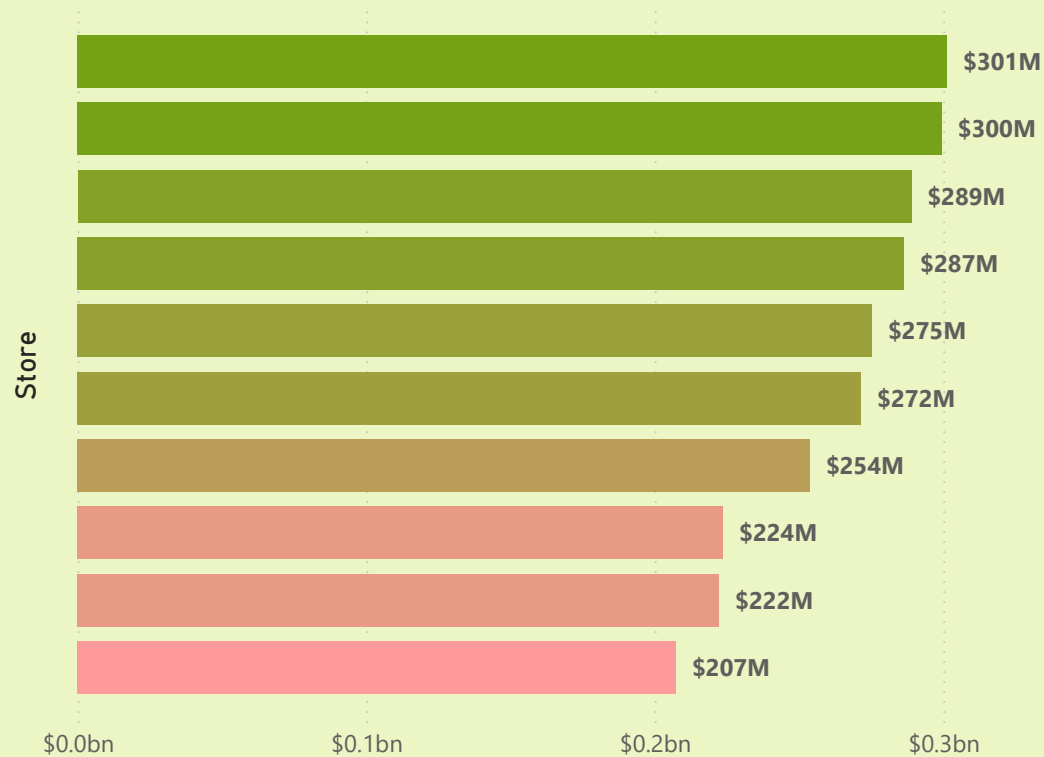
Number of stores



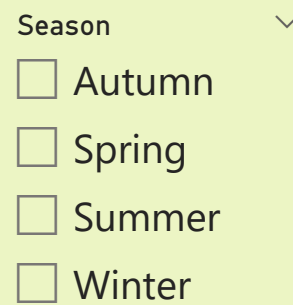
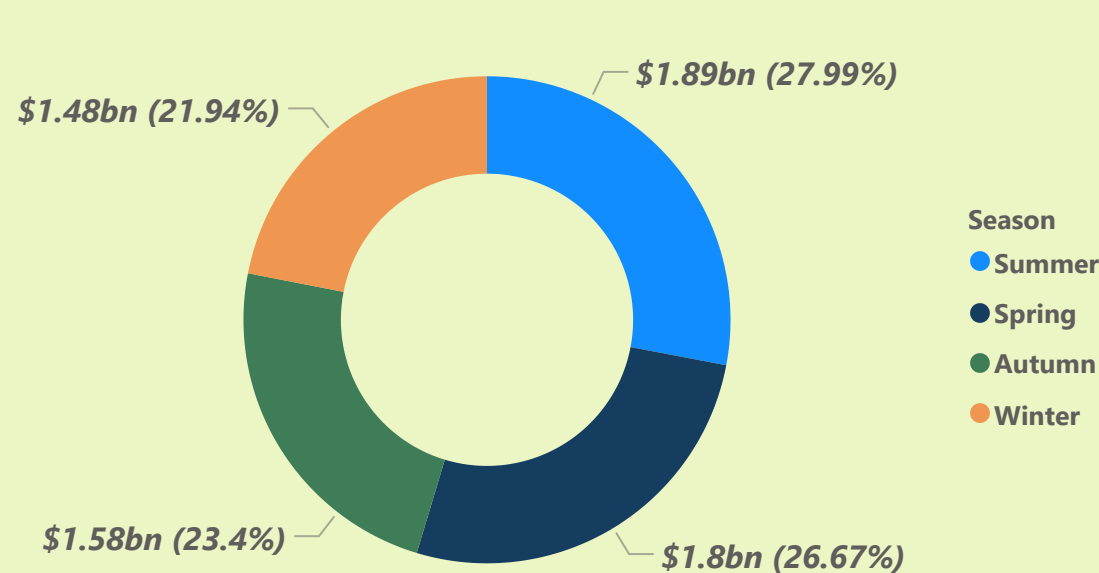
Total Sale by Year/month



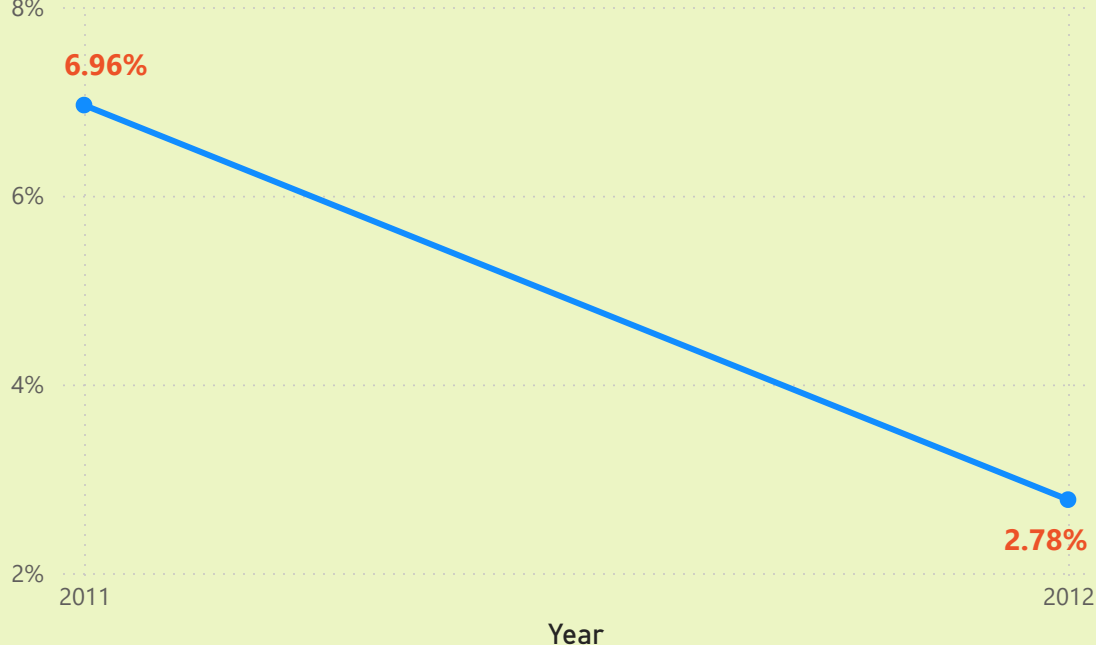
Total best Sale by Store



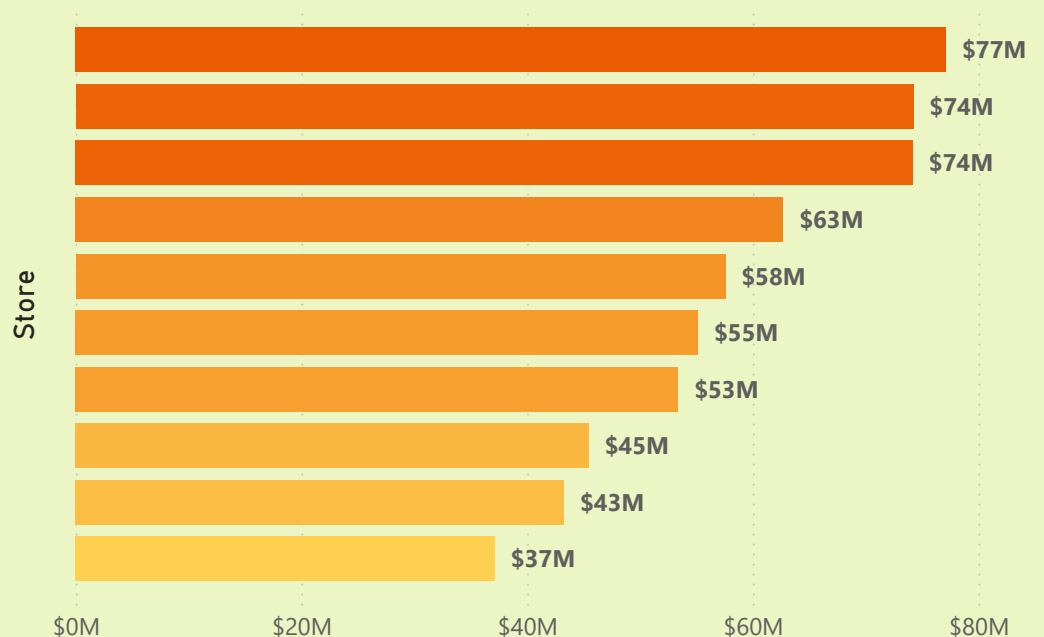
Total Sale by Season



YOY Growth by Year



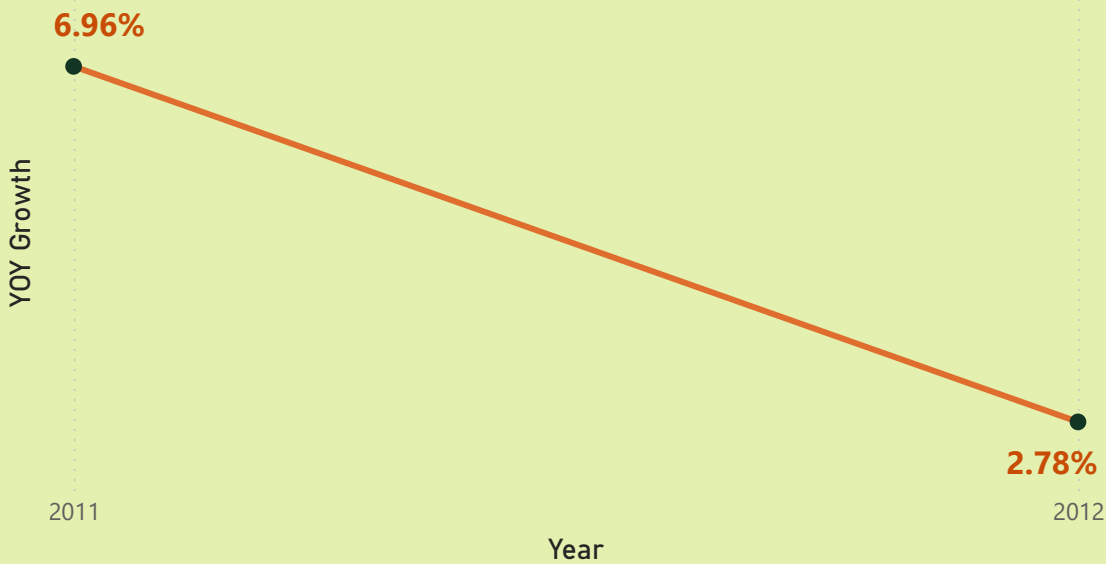
Bottom 10 Sale by Store



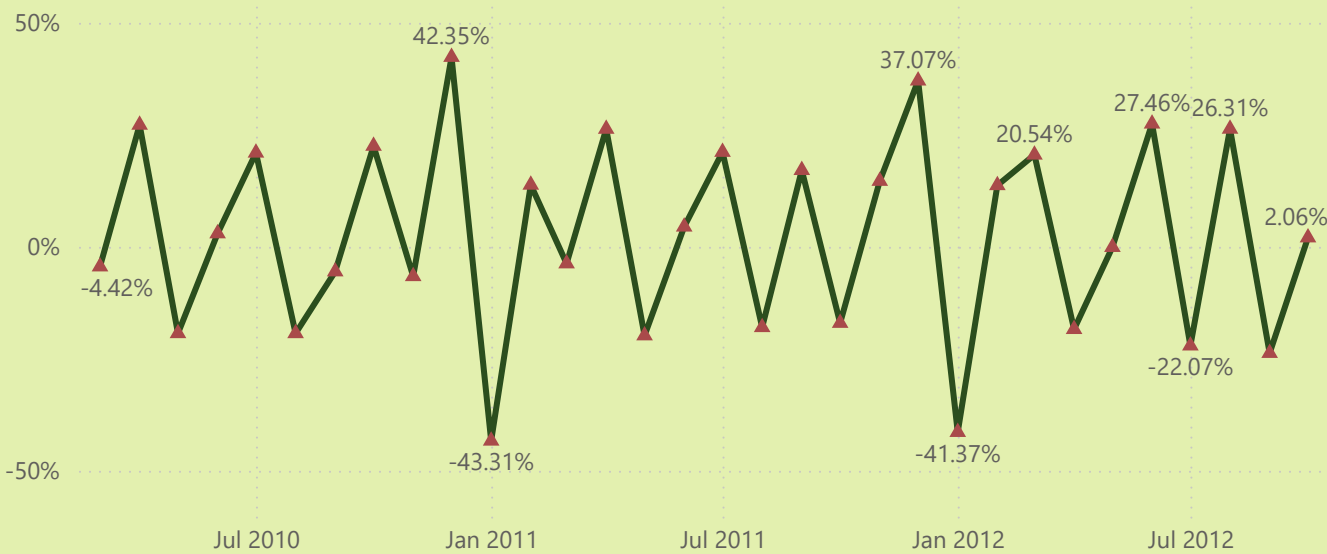
Time Intelligence and Growth Dashboard

Year	Month	Total Sale	YOY Growth	MoM Growth %
2010	February	\$190,332,983.04		
2010	March	\$181,919,802.5		-4.42%
2010	April	\$231,412,368.05		27.21%
2010	May	\$186,710,934.34		-19.32%
2010	June	\$192,246,172.36		2.96%
2010	July	\$232,580,125.98		20.98%
2010	August	\$187,640,110.89		-19.32%
2010	September	\$177,267,896.37		-5.53%
2010	October	\$217,161,824.02		22.50%
2010	November	\$202,853,370.14		-6.59%
2010	December	\$288,760,532.72		42.35%
2011	January	\$163,703,966.83	6.96%	-43.31%
2011	February	\$186,331,327.87	6.96%	13.82%
2011	March	\$179,356,448.29	6.96%	-3.74%
2011	April	\$226,526,510.97	6.96%	26.30%
2011	May	\$181,648,158.16	6.96%	-19.81%
2011	June	\$189,773,385.19	6.96%	4.47%
2011	July	\$229,911,398.87	6.96%	21.15%
2011	August	\$188,599,332.25	6.96%	-17.97%
2011	September	\$220,847,738.42	6.96%	17.10%
2011	October	\$183,261,283.15	6.96%	-17.02%
2011	November	\$210,162,354.87	6.96%	14.68%
2011	December	\$288,078,102.48	6.96%	37.07%
2012	January	\$168,894,471.66	2.78%	-41.37%
2012	February	\$192,063,579.54	2.78%	13.72%
2012	March	\$231,509,650.49	2.78%	20.54%
2012	April	\$188,920,905.95	2.78%	-18.40%
2012	May	\$188,766,479.45	2.78%	-0.08%
2012	June	\$240,610,329.29	2.78%	27.46%
2012	July	\$187,509,452.4	2.78%	-22.07%
2012	August	\$236,850,765.68	2.78%	26.31%
Total		\$6,737,218,987.110001		0.00%

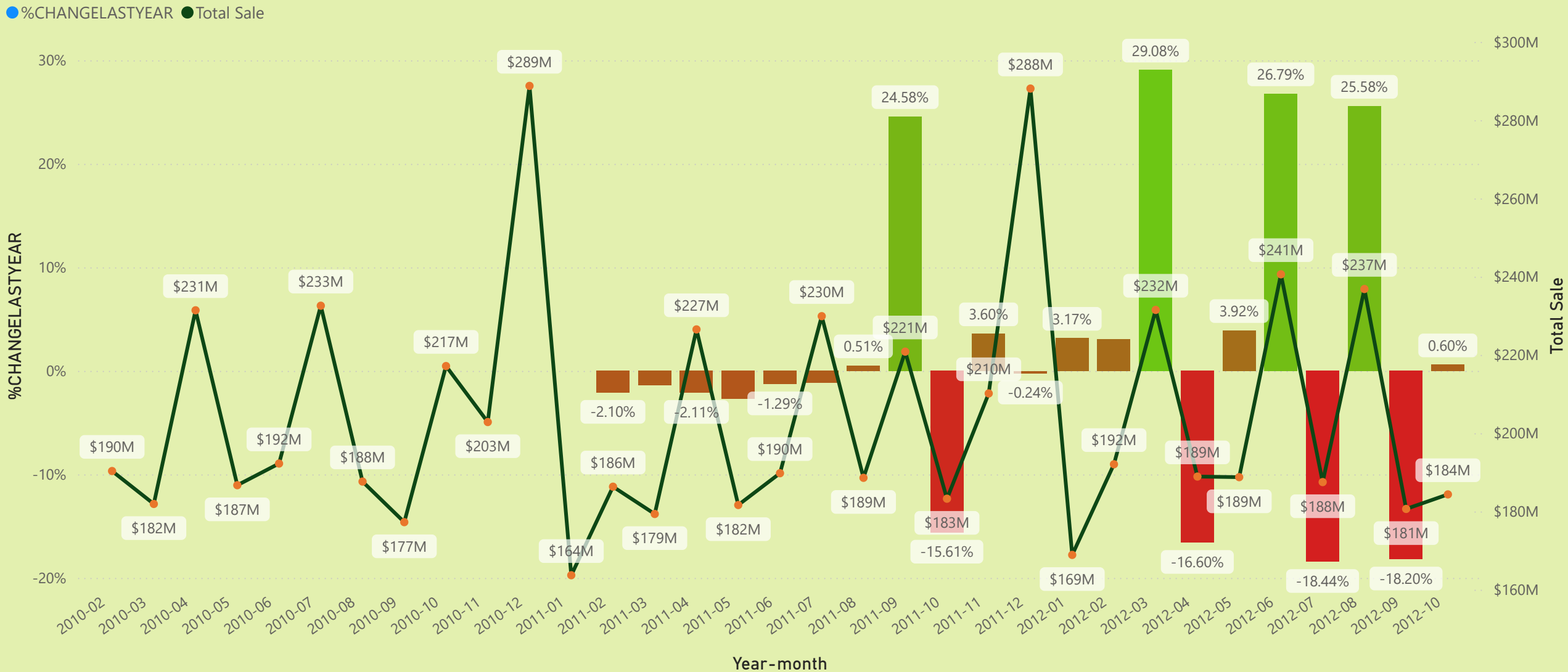
YOY Growth by Year



MoM Growth % by Year and Month



%CHANGELASTYEAR and Total Sale by Year-month



Holiday Sale vs No-holiday Sale Dashboard

NO-HOLIDAY

\$47M

AVG weekly_Sale

\$6.23bn

Total Sale

\$505.3M

Total Sale

HOLIDAY

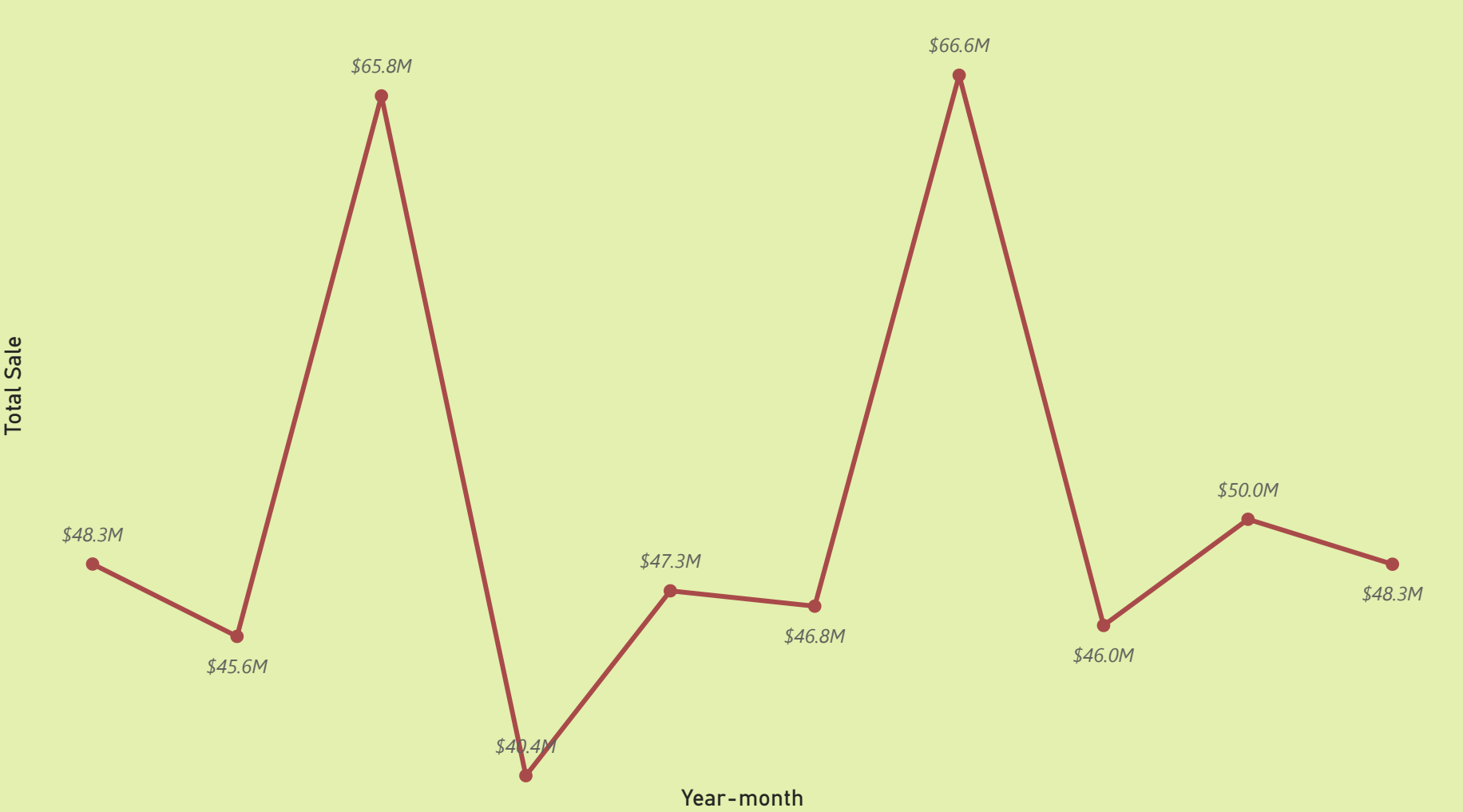
51M

AVG weekly_Sale

Total Sale No-Holiday by Year-month



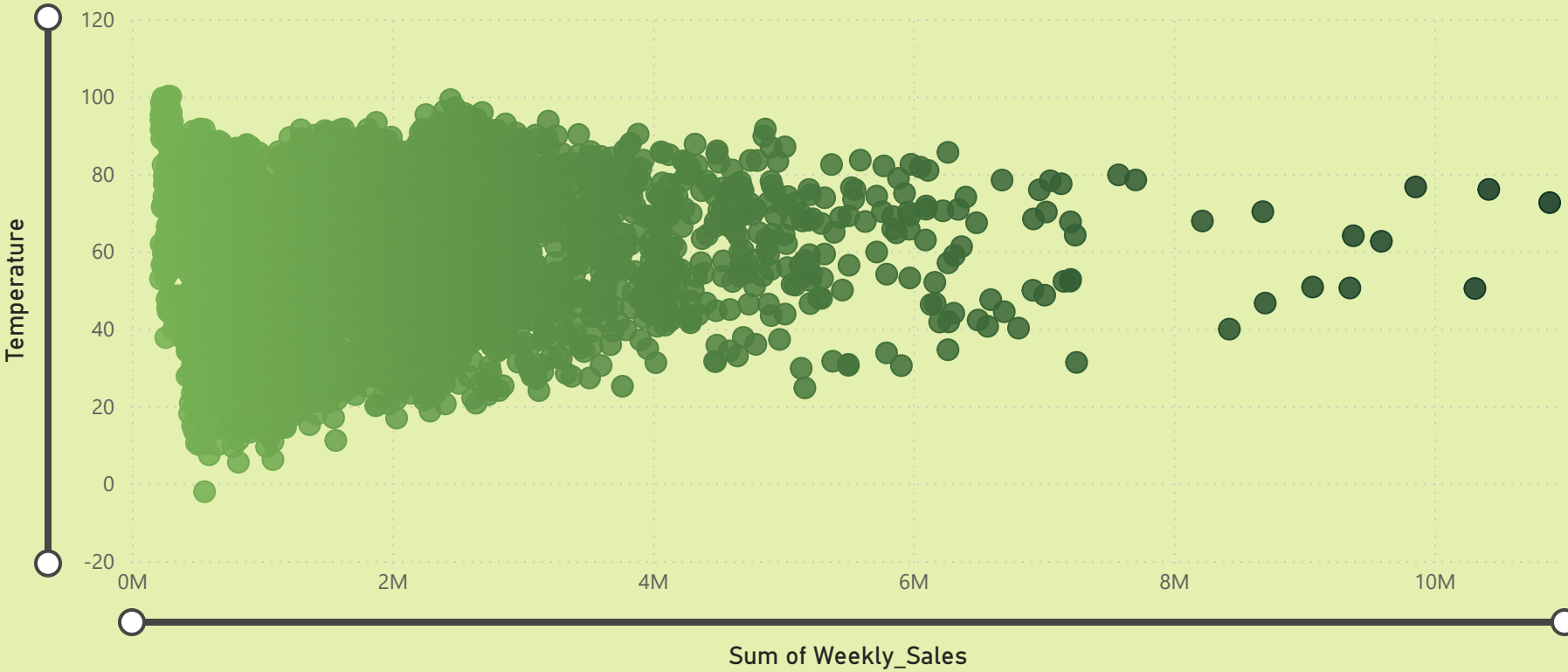
Total Sale Holiday by Year-month



Correlation Dashboard

Weekly_Sales by Temperature

Total Sale 0.22M 10.89M



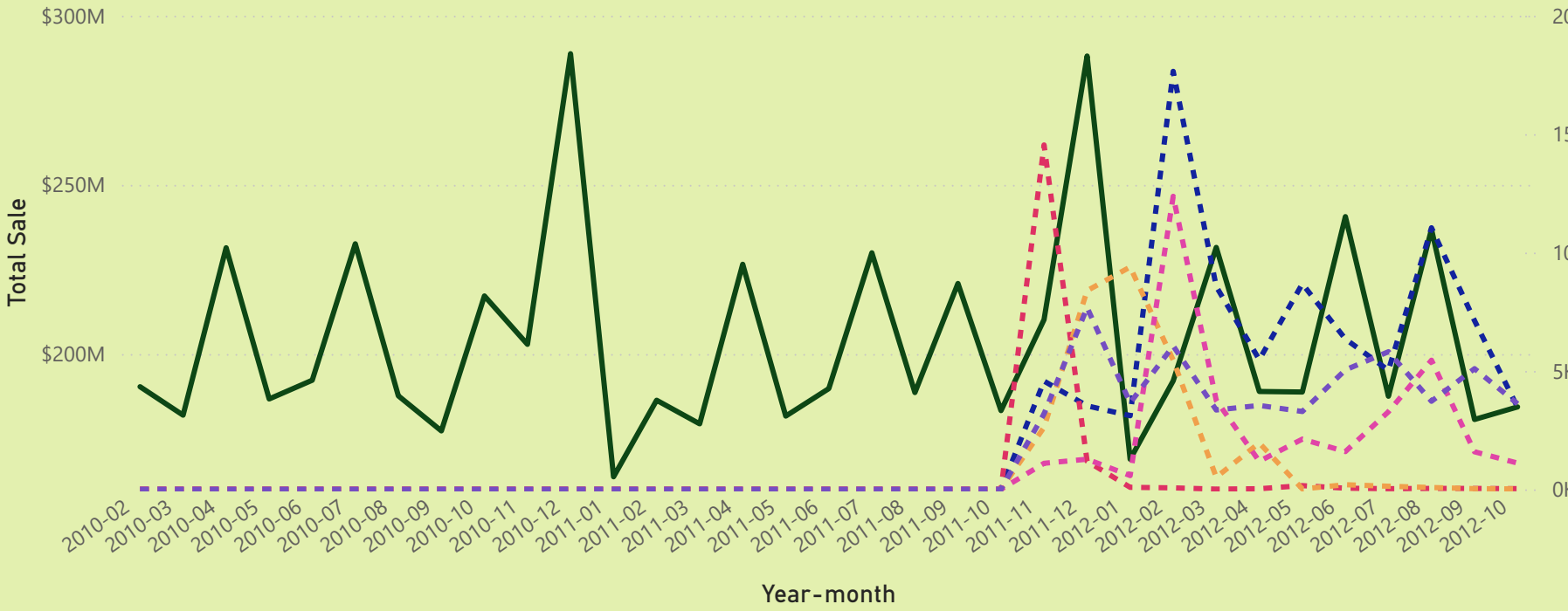
Correlation Weekly_Sales vs Fuel_Price by Date

Sum of Weekly_Sales Average of Fuel_Price



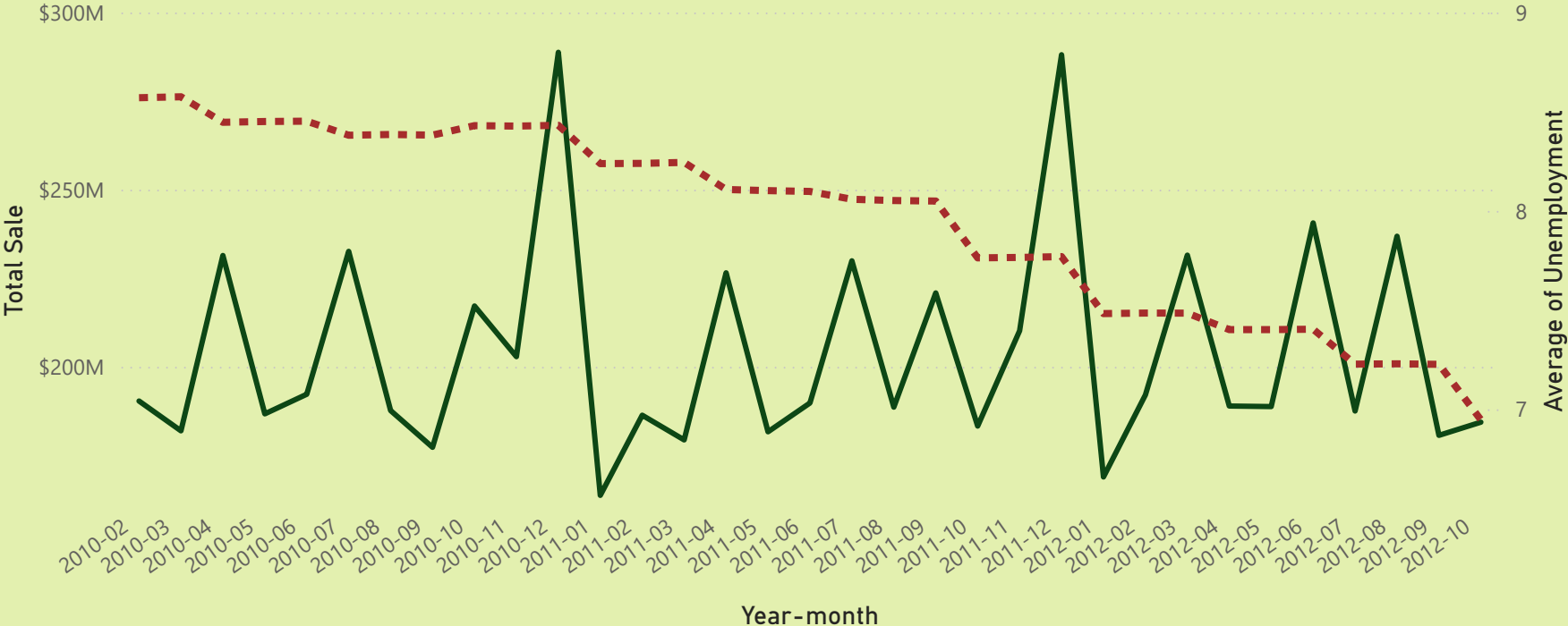
Correlation: Total Sale vs Markdowns

Total Sale Average of Markdown1 Average of Markdown3 Average of Markdown2 Average of Markdown4 Average of Markdown5



Correlation: Total Sale vs Unemployment by Date

Total Sale Average of Unemployment

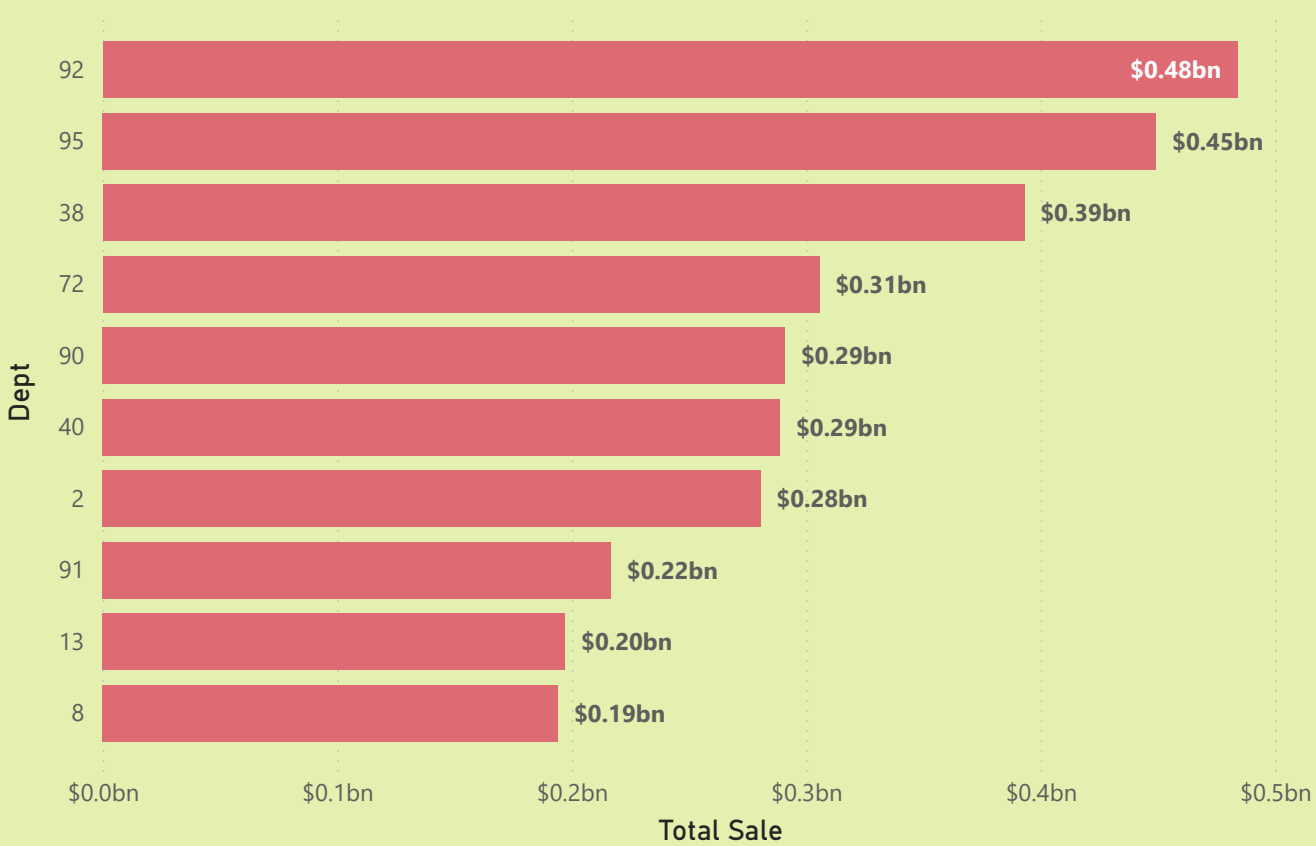


Dept Dashboard

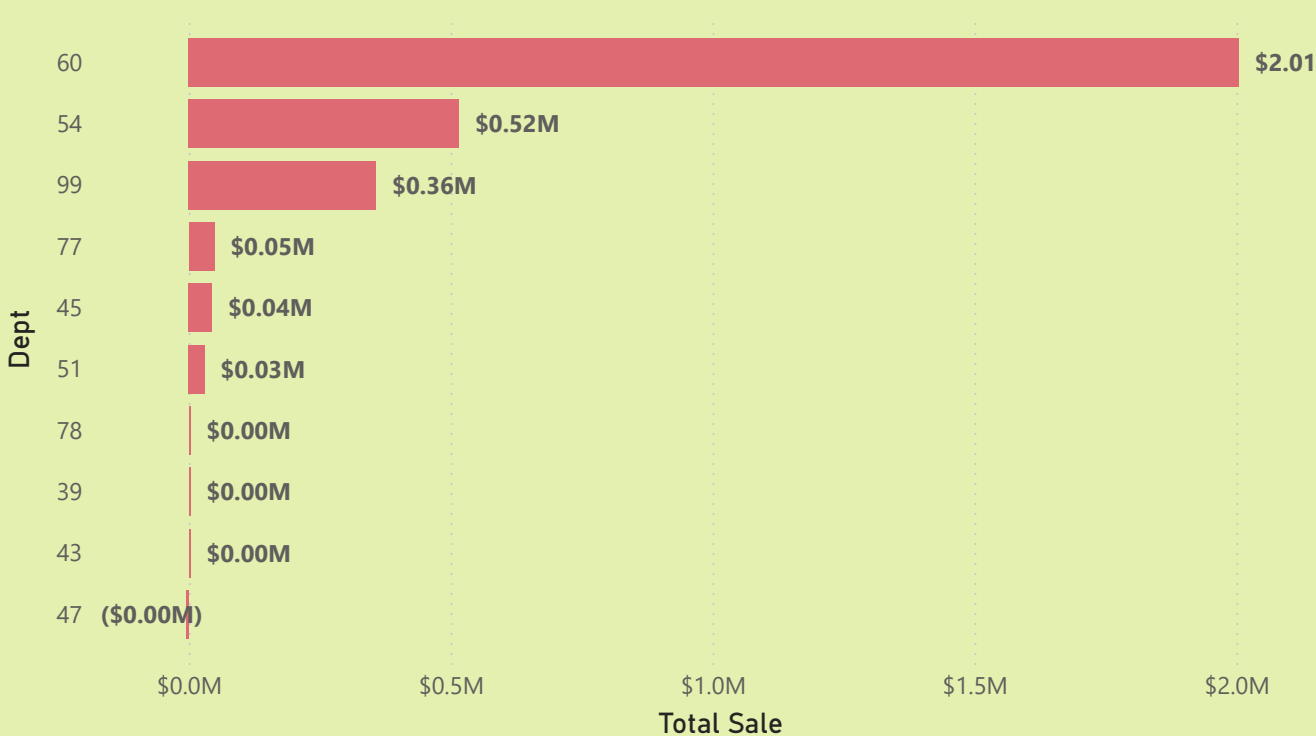
Total Sale by Dept in Store

Dept	1	2	3	4	5	6	7	8	9	10	11	1
1	\$3,219,405.18	\$4,401,251.25	\$1,047,992.81	\$5,288,131.43	\$1,397,761.09	\$3,413,060.19	\$1,364,620.58	\$2,114,945.31	\$1,694,057.83	\$5,709,294.87	\$2,697,110.41	
10	\$4,437,774.25	\$5,554,957.19	\$1,554,688.01	\$5,329,562.44	\$1,399,025.54	\$6,783,416.34	\$3,022,528.12	\$2,955,300.03	\$1,831,898.69	\$6,879,453.08	\$3,353,348.96	
11	\$3,563,455.7	\$3,343,724.12	\$1,254,814.71	\$3,881,854.64	\$1,056,634.07	\$3,129,143.03	\$2,196,808.06	\$2,663,812.79	\$2,105,113.15	\$4,706,389.6	\$2,580,440.75	
12	\$1,511,015.98	\$1,106,240.32	\$340,855.23	\$1,164,293.27	\$359,694.66	\$955,700.27	\$811,420.97	\$1,019,953.33	\$924,647.44	\$1,321,771.67	\$613,999.6	
13	\$5,533,081.91	\$6,594,868.17	\$1,624,917.82	\$9,952,291.97	\$1,607,699.82	\$5,397,811.19	\$2,133,063.56	\$3,611,834.86	\$3,165,076.29	\$8,980,266.65	\$5,895,624.9	
14	\$2,183,402.78	\$3,047,921.01	\$661,610.81	\$4,085,153.85	\$528,731.4	\$3,658,475.02	\$1,445,451.79	\$1,540,361.3	\$1,053,841.3	\$5,726,383.2	\$3,524,165.37	
16	\$3,453,601.77	\$3,861,740.69	\$1,125,634.27	\$3,041,631.88	\$1,103,612.17	\$4,033,173.08	\$1,971,748.19	\$2,359,567.75	\$1,717,939.48	\$4,329,164.09	\$2,198,072.51	
17	\$1,315,107.78	\$1,972,092.15	\$376,690.55	\$2,261,670.56	\$342,739.73	\$2,330,469.92	\$796,281.97	\$1,071,704.78	\$707,995.73	\$3,890,541.42	\$1,912,358.78	
18	\$877,479.4	\$1,320,694.62	\$340,477.94	\$1,630,171.43	\$218,589.3	\$1,299,601.38	\$404,315.52	\$731,300.89	\$451,106.52	\$1,916,873.05	\$1,390,167.36	
19	\$180,039.65	\$579,641.91	\$104,577.78	\$434,479.44	\$2,640.66	\$369,698.58	\$24,349.76	\$152,419.97	\$206,601.36	\$440,023.65	\$117,718.14	
2	\$6,592,598.93	\$9,425,547.92	\$2,408,373.92	\$13,390,422.1	\$1,761,467.32	\$7,188,529.53	\$3,232,327.78	\$5,109,364.51	\$3,570,635.27	\$15,700,726.68	\$8,167,348.65	
20	\$585,094.73	\$822,052.58	\$240,554.49	\$1,271,027.31	\$174,579.09	\$1,329,879.78	\$447,272.33	\$539,286.71	\$367,214.69	\$2,223,857.89	\$1,377,799.56	
21	\$1,116,608.43	\$1,417,264.4	\$177,967.74	\$1,267,734.06	\$188,247.29	\$1,344,000.58	\$269,592.92	\$670,064.02	\$516,871.89	\$1,384,088.72	\$1,082,738.31	
22	\$1,151,446.89	\$1,847,990.98	\$443,553.09	\$2,472,458.03	\$347,497.72	\$2,693,140.58	\$974,457.44	\$1,020,750.2	\$706,684.92	\$3,663,507.58	\$2,216,529.21	
23	\$3,092,115.41	\$4,171,398.17	\$1,560,606.2	\$6,611,463.84	\$878,286.37	\$4,367,064.67	\$2,021,764.64	\$2,101,109.38	\$1,573,084.33	\$9,399,368.06	\$4,908,115.14	
24	\$884,796.73	\$1,188,267.73	\$395,198.71	\$1,555,168.07	\$211,673.29	\$970,881.47	\$365,474.43	\$633,402.9	\$354,318.82	\$2,170,628.88	\$1,228,701.88	
25	\$1,451,784.16	\$2,187,829.7	\$609,244.06	\$2,236,627.04	\$384,037.68	\$1,970,209.87	\$746,458.61	\$972,568.24	\$744,304.48	\$3,023,251.13	\$1,633,010.72	
26	\$967,823.61	\$1,336,724.69	\$407,557.27	\$2,635,455.67	\$254,855.96	\$1,301,105.43	\$278,694.96	\$880,316.72	\$576,686.22	\$2,459,188.4	\$1,620,601.08	
27	\$196,574.9	\$262,827.51	\$71,527.69	\$368,926.58	\$53,952.35	\$257,194.63	\$92,182.5	\$132,106.36	\$100,562.95	\$623,683.99	\$315,048.66	
28	\$84,815.3	\$114,244.59	\$23,862.42	\$131,021.21	\$29,069.38	\$82,730.57	\$27,265.74	\$45,285.36	\$35,227.43	\$189,779.2	\$130,484.92	
29	\$665,098.75	\$1,016,942.02	\$216,988.78	\$1,354,513.33	\$192,152.66	\$980,707.43	\$194,996.58	\$416,886.48	\$274,472.66	\$2,245,646.75	\$1,319,287.22	
3	\$1,880,518.36	\$2,499,148.56	\$787,830.01	\$2,718,786.31	\$586,455.18	\$2,403,349.35	\$1,234,595.78	\$1,527,712.63	\$1,072,122.02	\$4,588,323.95	\$2,520,915.35	
30	\$488,387.19	\$712,305.22	\$177,881.56	\$1,098,767.21	\$122,572.8	\$717,898.35	\$157,753.45	\$333,942.44	\$228,999.91	\$1,643,087.01	\$967,433.29	
31	\$344,420.26	\$555,520.25	\$125,621.99	\$545,293.89	\$93,729.32	\$464,541.76	\$257,336.97	\$202,445.05	\$157,358.92	\$875,496.06	\$421,427.5	
32	\$1,172,981.58	\$1,680,978.83	\$614,343.88	\$1,957,016.54	\$350,478.36	\$1,625,885.64	\$768,874.95	\$830,506.14	\$637,551.6	\$3,084,688.68	\$1,539,532.15	
33	\$850,339.66	\$1,070,797.87	\$461,626.18	\$1,759,480.04	\$228,622.81	\$1,031,595.06	\$325,977.38	\$731,465.16	\$366,661.91	\$2,133,465.99	\$1,193,834.15	
34	\$1,648,908.93	\$2,516,114.1	\$654,899.84	\$3,595,402.58	\$515,195.05	\$2,588,507.54	\$669,868.31	\$1,197,169.41	\$816,684.31	\$6,256,746.87	\$3,200,217.05	
35	\$362,609.52	\$554,209.17	\$205,823.55	\$625,850.19	\$166,177.73	\$507,857.88	\$57,636.01	\$269,622.24	\$206,742.88	\$1,228,687.33	\$603,844.51	
36	\$211,097.11	\$376,340.33	\$89,044.58	\$429,748.1	\$83,950.11	\$494,208.77	\$268,970.15	\$141,450.51	\$113,671.91	\$522,636.09	\$425,575.9	
37	\$400,470.8	\$643,535.86		\$520,627.64		\$559,382.98		\$321,552.95		\$578,903.96	\$562,456.15	
38	\$11,436,885.83	\$12,171,444.43	\$15,529,566.07	\$11,453,434.29	\$7,893,570.24	\$11,231,963.48	\$4,497,609.5	\$8,381,164.64	\$11,184,287.78	\$12,593,725.11	\$10,518,425.83	
39		\$9.36		\$1.56								
4	\$5,285,874.09	\$6,521,896.32	\$1,206,088.67	\$8,094,286.22	\$1,410,095.37	\$4,888,793.41	\$2,137,924.16	\$3,015,771.23	\$2,454,730.53	\$6,946,915.17	\$4,123,797.47	
40	\$8,366,988.51	\$11,178,962.11	\$2,603,044.48	\$11,258,284.62	\$2,764,046.28	\$9,414,222.99	\$4,519,279.35	\$5,438,129.94	\$4,169,616.04	\$14,280,921.17	\$7,670,612.25	
41	\$152,262.06	\$370,687.57	\$92,496.98	\$139,484.72	\$75,039.71	\$377,740.56	\$229,658.63	\$164,030.89	\$144,172.9	\$1,555,174.13	\$185,292.21	
42	\$1,135,466.65	\$1,253,946.65	\$632,481.05	\$1,360,190.05	\$419,292.61	\$1,344,116.35	\$927,361.05	\$755,621.89	\$438,138.88	\$1,660,065.48	\$879,871.58	
43												
44	\$696,799.59	\$1,036,112.39	\$305,113.06	\$778,143.59	\$188,394.51	\$1,112,607.53	\$509,437.1	\$529,130.66	\$475,954.44	\$1,269,625.17	\$774,236.62	
45	\$1,703.65	\$1,923.23	\$119.07	\$671.15	\$1,282.59	\$2,613.53	\$1,939.79	\$86.33	\$254.28	\$2,622.25	\$1,275.84	
46	\$2,811,807.55	\$4,243,571.41	\$883,634.11	\$5,595,432.15	\$700,075.02	\$3,947,110.59	\$2,097,828.41	\$2,564,472.09	\$1,111,552.08	\$7,859,995.67	\$3,930,191.96	
47	(\$2,562)	\$397.5	\$311	\$305.97	\$426	(\$756.42)	(\$158.5)	\$503.5	(\$55.26)	(\$2,329)	\$23	

TOP 10 Total Sale by Dept



Bottom 10 Total Sale by Dept



Total Sale by Date and Forecasting

Total Sale by Year, Quarter, Month, Day and Forecasting for 24 next weeks

