## BSE20-25

## **LABOR OPTIMIZATION SYSTEM**

# Project Plan

### **GROUP MEMBERS:**

#	Names	Registration Number	Signature
1	MUWONGE EMMANUEL	16/U/7842/PS	
2	KISEMBO ERINAH TUMUSIIME	16/U/6168/PS	
3	MUTEBI WILSON	16/U/7751/EVE	
4	SUNDAY DEOGRATIAS	16/U/11792/PS	

**Date: March, 03<sup>rd</sup> 2020** 

#### **Project Scope**

Labor optimization has been an issue for as long as individuals are being employed. Most current systems in Uganda present the problem of labor underutilization and over utilization in many organizations.

This can be solved by having a correct estimation of the workload and correct allocation of labor in organizations.

The labor optimization system will have machine learning model predicting workload so that workforce and labor is distributed fairly. It focuses on the company, stakeholders, organizations record of daily operations and external conditions like weather condition which allow for accurate prediction of future work.

#### **Project Activities**

#	Activity	Assigned	Start Date	End Date	Duration	Deliverable	Challenges
		to			(Day)		
1	Setting up required software environment						
1.1	Anaconda	All	02 <sup>nd</sup> /03/2020	03 <sup>rd</sup> /03/2020	1	Working	
	and Jupiter	Members				Python	
	Notebook					Environment	
						for data	
						science	
1.2	Django	All	03 <sup>rd</sup> /03/2020	04 <sup>th</sup> /03/2020	11	Working	
	Framework	Members				Django	
						Environment	
2	Git hub	Muwonge	04 <sup>th</sup> /03/2020	05 <sup>th</sup> /03/2020		Up to date	
	repo	Emmanuel				git hub repo	
	creation						
	and update						
3.	Database	Erinah	05 <sup>th</sup> /03/2020	07 <sup>th</sup> /03/2020	2	SQL file and	
	design	Kisembo				DB Tables	
						and data in	
				,		MySQL	
4	User	Erinah	09 <sup>th</sup> /03/2020	11 <sup>th</sup> /03/2020	2	User	
	Interface	Kisembo				Interface	
	Design	and					
		Mutebi					
		Wilson					
5.	Module Programming						
5.1	Building	Muwonge	11 <sup>th</sup> /03/2020	24 <sup>th</sup> /03/2020	13	Predictive	Inadequate

	Machine learning Model	Emmanuel and Mutebi Wilson				Model	PC resources
5.2	Analyzing Dataset	Sunday Deogratias and Erinah Kisembo	11 <sup>th</sup> /03/2020	24 <sup>th</sup> /03/2020	13	Visualization	Unclean data
5.3	Embedding the predictive model in an API	Muwonge Emmanuel	24 <sup>th</sup> /03/2020	30 <sup>th</sup> /04/2020	6	API	
5.4	Building the Web App	All Members	24 <sup>th</sup> /03/2020	04 <sup>th</sup> /04/2020	10	Web App	
6	System testing and bug fixes	All Members	04 <sup>th</sup> /04/2020	07 <sup>th</sup> /04/2020	3	Test case document, results of bugs identified and strategy to fix them	
7	User Manual Writing	All Members	07 <sup>th</sup> /04/2020	10 <sup>th</sup> /04/2020	3	User Manual	
8	Hosting	All Members	10 <sup>th</sup> /04/2020	11 <sup>th</sup> /04/2020	1	Accessible and working URL	