

Budget Name

# Glass Factory Estimation Budget

Responsible Ahmed Ouf

Period 10/01/2023

→ 01/03/2025

Company Glass Factory

## Budget Lines

Budgetary Position	Anal...	Start Date	End Date	Planned Am...	Practical Am...	Theoretical Am...	Achieve...
Glass Factory Sales - FP Budget		10/01/2023	01/03/2025	525,000.00 SR	0.00 SR	156,019.52 SR	0% <a href="#">Entri</a>
Glass Factory COGS - FP Budget		10/01/2023	01/03/2025	-475,000.00 SR	0.00 SR	-141,160.52 SR	0% <a href="#">Entri</a>

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50,000.00 SR      0.00 SR      14,859.00 SR

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