

## Budgets

## Steel Factory Planning Budget

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Budget Name

## Steel Factory Planning Budget

Responsible Ahmed Ouf

Period 10/01/2023

→ 12/01/2024

Company Steel Factory

## Budget Lines

Budgetary Position	Anal... ▼	Start Date	End Date	Planned Am...	Practical Am...	Theoretical Am...	Achieve...	
Steel Factory Material - Plannin...	[10259...	10/01/2023	12/01/2024	-35,760.00 SR	-3,258.47 SR	-11,446.54 SR	28.47%	⊕ Entri
Steel Factory Manpower - Plann...	[10259...	10/01/2023	12/01/2024	-5,990.00 SR	0.00 SR	-1,917.36 SR	0%	⊕ Entri
Steel Factory Machines - Planni...	[10259...	10/01/2023	12/01/2024	-1,843.00 SR	0.00 SR	-589.93 SR	0%	⊕ Entri
Steel Factory Services (Subcontr...	[10259...	10/01/2023	12/01/2024	-921.00 SR	0.00 SR	-294.81 SR	0%	⊕ Entri
Steel Factory Miscellaneous - Pla...	[10259...	10/01/2023	12/01/2024	-461.00 SR	0.00 SR	-147.56 SR	0%	⊕ Entri
Steel Factory Sales - Planning B...		10/01/2023	12/01/2024	525,000.00 SR	0.00 SR	168,049.07 SR	0%	⊕ Entri
Steel Factory Material - Plannin...		10/01/2023	12/01/2024	-335,000.00 SR	-3,258.47 SR	-107,231.31 SR	3.04%	⊕ Entri
Steel Factory Manpower - Plann...		10/01/2023	12/01/2024	-112,500.00 SR	0.00 SR	-36,010.51 SR	0%	⊕ Entri
Steel Factory Machines - Planni...		10/01/2023	12/01/2024	-37,250.00 SR	0.00 SR	-11,923.48 SR	0%	⊕ Entri