

Budget Name

Aluminum Factory Estimation Budget

Responsible Ahmed Ouf

Period 10/01/2023

→ 01/22/2025

Company Aluminum Factory

Budget Lines

Budgetary Position	Anal...	Start Date	End Date	Planned Am...	Practical Am...	Theoretical Am...	Achieve...	
Aluminum Factory Sales - FP Bu...		10/01/2023	01/22/2025	525,000.00 SR	0.00 SR	149,843.75 SR	0%	↻ Entry
Aluminum Factory COGS - FP B...		10/01/2023	01/22/2025	-475,000.00 SR	0.00 SR	-135,572.92 SR	0%	↻ Entry

Add a line

50,000.00 SR 0.00 SR 14,270.83 SR

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