

Project xxx Costs

SN	Task / Activity	Materials			Manpower		Machines			Mscellaneous		Note
		1	2	3	1	2	1	2	3	4	5	
1	Section / Contract Milestones				Technical 1 - Measuring Device	Tech 7 - Forkleft	Electric - Measuring Device	Depreciation - Measuring Device	Maintenance - Measuring Device	Factory-Rent	Fuel	Avarage 25 ton per day
2	Mochup / Benchmark				EMP 1 / EMP 2		Electric bill 1	Maintenance 3		Factory-Rent	Fuel	Avarage 50 ton per 3 day
3	1.0.1 Completion and acceptance of First in Place Benchmark for Project				Technical 5		Electric bill 2	Maintenance 4	Maintenance - Forkleft	Factory-Rent	Fuel	
4	Key / Control Milestones				3 Workers		Electric bill 3	Maintenance 5		Factory-Rent	Fuel	
5	1.2.1 Completion and acceptance of First in Place Benchmark for Project				5 Workers & Supervisor	Supervisor 1 / 2	Electric bill 5	Maintenance 7		Factory-Rent	Fuel	Avarage 4 ton per Machine a day (Shift 8 hours)
6	Level 01				3 Workers		Electric bill 6	Maintenance 8		Factory-Rent	Fuel	
7	1.2.5 The Mound - Level 01 - Zone M3 (Spa & Fitness)	Steel			2 Workers			Risk-Insurance		Factory-Rent	Fuel	Avarage 25 m2 per worker - 8hr
8	Level 02				1 Worker					Factory-Rent	Fuel	Avarage 50 m2 per worker - 8hr
9	1.2.10 The Mound - Level 02 - Zone M1		Material 1		Supervisor		Painting Machine Electric	Maintenance 9	Maintenance - Forkleft	Factory-Rent	Fuel	
10	1.2.12 The Mound - Level 02 - Zone M3	Material 5			2 Workers		Electric bill 7	Maintenance 10		Factory-Rent	Fuel	Avarage 350 m2 per Machine a day (Shift 8 hours)
11	1.2.11 The Mound - Level 02 - Zone M2			M11	Technical 5		Electric bill 8	Maintenance 11	Maintenance - Forkleft	Factory-Rent	Fuel	
12	Interface Milestones	Packaging Material			2 Workers		Electric bill 9	Maintenance 12		Factory-Rent	Fuel	
13	3.1.3 Appointment of third-party design verification consultant / agency	Filling Material			3 Workers		Electric bill 11	Maintenance 14		Factory-Rent	Fuel	
14	Storing Finishing Product				Technical 5		Electric bill 12	Maintenance 15	Maintenance - Forkleft	Factory-Rent	Fuel	