

## Budgets Analysis

1-50 / 50

☒ Budgets Analysis ✕

<input type="checkbox"/>	Budgetary Position	Analy...	Start Date	End Date	Planned amou...	Practical amou...	Theoretical amou...	Achieveme..	
<input type="checkbox"/>	Alu Sys Sales - Total Budget		10/01/2023	07/26/2025	28,994,056.00 SR	30,644.00 SR	5,973,211.54 SR	0.51%	
<input type="checkbox"/>	Alu Sys COGS - Total Budg...		10/01/2023	07/26/2025	-22,392,265.00 SR	-27,900.00 SR	-4,613,143.32 SR	0.6%	
<input type="checkbox"/>	Project Managment Sales ...	F	10/01/2023	06/26/2025	525,000.00 SR	0.00 SR	113,267.72 SR	0%	
<input type="checkbox"/>	Project Managment COGS...	F	10/01/2023	06/26/2025	-475,000.00 SR	-1,729.16 SR	-102,480.31 SR	1.69%	
<input type="checkbox"/>	Project Managment Sales ...	F	10/01/2023	06/26/2025	525,000.00 SR	0.00 SR	113,267.72 SR	0%	
<input type="checkbox"/>	Project Managment Mater...	F	10/01/2023	06/26/2025	-335,000.00 SR	-1,729.16 SR	-72,275.59 SR	2.39%	
<input type="checkbox"/>	Project Managment Manp...	F	10/01/2023	06/26/2025	-112,500.00 SR	0.00 SR	-24,271.65 SR	0%	
<input type="checkbox"/>	Project Managment Machi...	F	10/01/2023	06/26/2025	-37,250.00 SR	0.00 SR	-8,036.61 SR	0%	
<input type="checkbox"/>	Project Managment Servic...	F	10/01/2023	06/26/2025	-19,470.00 SR	-3,405.88 SR	-4,200.61 SR	81.08%	
<input type="checkbox"/>	Project Managment Misce...	F	10/01/2023	06/26/2025	-10,780.00 SR	-28,830.42 SR	-2,325.76 SR	1239.61%	
<input type="checkbox"/>	Aluminum Factory Sales - ...	A	10/01/2023	01/22/2025	525,000.00 SR	0.00 SR	149,843.75 SR	0%	
<input type="checkbox"/>	Aluminum Factory COGS -...	A	10/01/2023	01/22/2025	-475,000.00 SR	0.00 SR	-135,572.92 SR	0%	
<input type="checkbox"/>	Aluminum Factory Sales - ...	A	10/01/2023	01/22/2025	525,000.00 SR	0.00 SR	149,843.75 SR	0%	
<input type="checkbox"/>	Aluminum Factory Materia...	A	10/01/2023	01/22/2025	-335,000.00 SR	-2,725.07 SR	-95,614.58 SR	2.85%	
<input type="checkbox"/>	Aluminum Factory Manpo...	A	10/01/2023	01/22/2025	-112,500.00 SR	0.00 SR	-32,109.38 SR	0%	