

Budget Name

Wood Factory Estimation Budget

Responsible Ahmed Ouf

Period 10/01/2023

→ 10/01/2024

Company Wood Factory

Budget Lines

Budgetary Position	Anal...	Start Date	End Date	Planned Am...	Practical Am...	Theoretical Am...	Achieve...
Wood Factory Sales - FP Budget		10/01/2023	10/01/2024	525,000.00 SR	0.00 SR	195,980.93 SR	0% Entri
Wood Factory COGS - FP Budget		10/01/2023	10/01/2024	-475,000.00 SR	0.00 SR	-177,316.08 SR	0% Entri

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50,000.00 SR 0.00 SR 18,664.85 SR

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