

Budget Name

Alu System Estimation Budget



Responsible Ahmed Ouf

Period 10/01/2023

→ 07/26/2025

Company Alu Systems Co.

Budget Lines

Budgetary Position	Anal...	Start Date	End Date	Planned Am...	Practical Am...	Theoretical Am...	Achieve...
Alu Sys Sales - Total Budget		10/01/2023	07/26/2025	28,994,056.00 SR	30,644.00 SR	5,973,211.54 SR	0.51%  Entri
Alu Sys COGS - Total Budget		10/01/2023	07/26/2025	-22,392,265.00 ...	-27,900.00 SR	-4,613,143.32 SR	0.6%  Entri

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6,601,791.00 SR 2,744.00 SR 1,360,068.22 SR

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