

Budget Name

Project Managment Planning Budget

Responsible Ahmed Ouf

Period 10/01/2023

→ 06/26/2025

Company Project Managment

Budget Lines

Budgetary Position	Anal... ▼	Start Date	End Date	Planned Am...	Practical Am...	Theoretical Am...	Achieve...	
Project Managment Material - P...	[10259...	10/01/2023	06/26/2025	-5,827,864.00 SR	-1,729.16 SR	-1,257,350.19 SR	0.14%	⊕ Entri
Project Managment Manpower ...	[10259...	10/01/2023	06/26/2025	-976,118.00 SR	0.00 SR	-210,595.54 SR	0%	⊕ Entri
Project Managment Machines - ...	[10259...	10/01/2023	06/26/2025	-300,344.00 SR	0.00 SR	-64,798.63 SR	0%	⊕ Entri
Project Managment Services (Su...	[10259...	10/01/2023	06/26/2025	-150,172.00 SR	-3,405.88 SR	-32,399.31 SR	10.51%	⊕ Entri
Project Managment Miscellanio...	[10259...	10/01/2023	06/26/2025	-75,086.00 SR	-28,830.42 SR	-16,199.66 SR	177.97%	⊕ Entri
Project Managment Sales - Plan...		10/01/2023	06/26/2025	525,000.00 SR	0.00 SR	113,267.72 SR	0%	⊕ Entri
Project Managment Material - P...		10/01/2023	06/26/2025	-335,000.00 SR	-1,729.16 SR	-72,275.59 SR	2.39%	⊕ Entri
Project Managment Manpower ...		10/01/2023	06/26/2025	-112,500.00 SR	0.00 SR	-24,271.65 SR	0%	⊕ Entri
Project Managment Machines - ...		10/01/2023	06/26/2025	-37,250.00 SR	0.00 SR	-8,036.61 SR	0%	⊕ Entri