

Glass Factory Material - Plannin...	10/01/2023	01/03/2025	-2,922,623.00 SR	-13,457.59 SR	-868,545.23 SR	1.55% 
Glass Factory Manpower - Plan...	10/01/2023	01/03/2025	-489,515.00 SR	0.00 SR	-145,474.09 SR	0% 
Glass Factory Machines - Planni...	10/01/2023	01/03/2025	-150,620.00 SR	0.00 SR	-44,761.26 SR	0% 
Glass Factory Services (Subcont...	10/01/2023	01/03/2025	-75,310.00 SR	0.00 SR	-22,380.63 SR	0% 
Glass Factory Miscellaneous - Pl...	10/01/2023	01/03/2025	-37,655.00 SR	0.00 SR	-11,190.31 SR	0% 
Add a line						
				-55,921.39 SR	-5,964,896.68 SR	

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