

Budget Name

Painting Factory Planning Budget

Responsible Ahmed Ouf

Period 10/01/2023

→ 10/01/2024

Company Painting Factory

Budget Lines

Budgetary Position	Anal... ▾	Start Date	End Date	Planned Am...	Practical Am...	Theoretical Am...	Achieve...	
Painting Factory Material - Plan...	[10259...	10/01/2023	10/01/2024	-358,419.00 SR	-2,514.80 SR	-133,796.74 SR	1.88%	🔍 Entri
Painting Factory Manpower - Pl...	[10259...	10/01/2023	10/01/2024	-60,032.00 SR	0.00 SR	-22,409.77 SR	0%	🔍 Entri
Painting Factory Machines - Pla...	[10259...	10/01/2023	10/01/2024	-18,471.00 SR	0.00 SR	-6,895.17 SR	0%	🔍 Entri
Painting Factory Services (Subco...	[10259...	10/01/2023	10/01/2024	-9,236.00 SR	0.00 SR	-3,447.77 SR	0%	🔍 Entri
Painting Factory Miscellaneous - ...	[10259...	10/01/2023	10/01/2024	-4,618.00 SR	0.00 SR	-1,723.89 SR	0%	🔍 Entri
Painting Factory Sales - Plannin...		10/01/2023	10/01/2024	525,000.00 SR	0.00 SR	195,980.93 SR	0%	🔍 Entri
Painting Factory Material - Plan...		10/01/2023	10/01/2024	-335,000.00 SR	-2,514.80 SR	-125,054.50 SR	2.01%	🔍 Entri
Painting Factory Manpower - Pl...		10/01/2023	10/01/2024	-112,500.00 SR	0.00 SR	-41,995.91 SR	0%	🔍 Entri
Painting Factory Machines - Pla...		10/01/2023	10/01/2024	-37,250.00 SR	0.00 SR	-13,905.31 SR	0%	🔍 Entri