

Budget Name

Wood Factory Planning Budget

Responsible Ahmed Ouf

Period 10/01/2023

→ 10/01/2024

Company Wood Factory

Budget Lines

| Budgetary Position | Anal... ▼ | Start Date | End Date | Planned Am... | Practical Am... | Theoretical Am... | Achieve... | |
|------------------------------------|-----------|------------|------------|----------------|-----------------|-------------------|------------|---------|
| Wood Factory Material - Plannin... | [10259... | 10/01/2023 | 10/01/2024 | 0.00 SR | 0.00 SR | 0.00 SR | 0% | ⊕ Entri |
| Wood Factory Manpower - Plan... | [10259... | 10/01/2023 | 10/01/2024 | 0.00 SR | 0.00 SR | 0.00 SR | 0% | ⊕ Entri |
| Wood Factory Machines - Planni... | [10259... | 10/01/2023 | 10/01/2024 | 0.00 SR | 0.00 SR | 0.00 SR | 0% | ⊕ Entri |
| Wood Factory Services (Subcont... | [10259... | 10/01/2023 | 10/01/2024 | 0.00 SR | 0.00 SR | 0.00 SR | 0% | ⊕ Entri |
| Wood Factory Miscellaneous - Pl... | [10259... | 10/01/2023 | 10/01/2024 | 0.00 SR | 0.00 SR | 0.00 SR | 0% | ⊕ Entri |
| Wood Factory Sales - Planning ... | | 10/01/2023 | 10/01/2024 | 525,000.00 SR | 0.00 SR | 195,980.93 SR | 0% | ⊕ Entri |
| Wood Factory Material - Plannin... | | 10/01/2023 | 10/01/2024 | -335,000.00 SR | 0.00 SR | -125,054.50 SR | 0% | ⊕ Entri |
| Wood Factory Manpower - Plan... | | 10/01/2023 | 10/01/2024 | -112,500.00 SR | 0.00 SR | -41,995.91 SR | 0% | ⊕ Entri |
| Wood Factory Machines - Planni... | | 10/01/2023 | 10/01/2024 | -37,250.00 SR | 0.00 SR | -13,905.31 SR | 0% | ⊕ Entri |