

| MTO-sn | Item Name | Item No | Actual Qty | Budget Qty | Diff Qty | Ratio up/-Down | Actual Amount | Budget Amount | Diff Amount | Ratio up/-Down2 |
|--------|--|-----------|------------|------------|----------|----------------|---------------|---------------|-------------|-----------------|
| | 02270000 - اکسیوارات مسکه مفصلات سرايا (بريما/کريمون) - GIESSE | AC200103 | 206 | 205 | 1 | 0.49% | 18,146.58 | | | |
| 7 | 17868 - ALUMINUM ANGLE | ALU101255 | 5 | 10 | -5 | -50.00% | 1,019.31 | 985.00 | 34.31 | 3.48% |
| 9 | AJUMINUTUPE-62016 | ALU102164 | 102 | 96 | 6 | 6.25% | 4,645.62 | | | |
| 4 | SPANDREL PROFILE | ALU102625 | 48 | 90 | -42 | -46.67% | 1,389.21 | | | |
| 2 | ALUPCO FRAME W/O ARCHTRAVE AT I500 | ALU102629 | 139 | 140 | -1 | -0.71% | 12,658.32 | 8,504.65 | 4,153.67 | 48.84% |
| 11 | A092032E - MIDSEAL-A064083E | GAS30077 | 1 | 1 | 0 | 0.00% | 277.05 | | | |
| 12 | A092054E - GASKET - 234713 (R014008E) | GAS30102 | 1 | 1 | 0 | 0.00% | 221.88 | | | |
| | | | | | | -12.95% | 38,357.98 | 9,489.65 | 4,187.98 | 26.16% |