

Budget Name

Project Managment Estimation Budget

Responsible Ahmed Ouf

Period 10/01/2023

→ 06/26/2025

Company Project Managment

Budget Lines

Budgetary Position	Anal...	Start Date	End Date	Planned Am...	Practical Am...	Theoretical Am...	Achieve...	
Project Managment Sales - FP B...		10/01/2023	06/26/2025	525,000.00 SR	0.00 SR	113,267.72 SR	0%	↻ Entry
Project Managment COGS - FP ...		10/01/2023	06/26/2025	-475,000.00 SR	-1,729.16 SR	-102,480.31 SR	1.69%	↻ Entry

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50,000.00 SR -1,729.16 SR 10,787.41 SR

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