

# Optimization Model for Scrum-based Software Development

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September 5, 2025

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## 1 Sets (Entities)

- Projects ( $P$ )
- Teams ( $T$ )
- Workers ( $W$ )
- Features ( $F$ )
- Skills ( $S$ )
- Roles ( $R$ )
- Product Owners ( $PO$ )
- Scrum Masters ( $SM$ )
- Product Backlogs ( $PB$ )
- Sprints ( $SP$ )
- Sprint Plannings ( $SPP$ )
- Daily Scrums ( $DS$ )

- Sprint Reviews ( $SR$ )
- Sprint Retrospectives ( $SRE$ )
- Sprint Backlogs ( $SBL$ )
- Sprint Goals ( $SG$ )
- Epics ( $E$ )
- User Stories ( $US$ )
- Tasks ( $TSK$ )
- Development Snapshots ( $DEV$ )
- Blockers ( $BL$ )
- Stakeholders ( $SH$ )
- Velocities ( $VEL$ )
- Release Plans ( $REP$ )
- Roadmaps ( $RM$ )
- Scrum Boards ( $SCB$ )
- Feature Documentations ( $FED$ )

## 2 Indices

- $p \in P$  (Projects)
- $t \in T$  (Teams)
- $w \in W$  (Workers)
- $f \in F$  (Features)
- $s \in S$  (Skills)
- $r \in R$  (Roles)
- $po \in PO$  (Product Owners)
- $sm \in SM$  (Scrum Masters)
- $pb \in PB$  (Product Backlogs)
- $sp \in SP$  (Sprints)
- $sg \in SG$  (Sprint Goals)

- $e \in E$  (Epics)
- $us \in US$  (User Stories)
- $tsk \in TSK$  (Tasks)
- $dev \in DEV$  (Development Snapshots)
- $bl \in BL$  (Blockers)
- $sh \in SH$  (Stakeholders)
- $vel \in VEL$  (Velocities)
- $rep \in REP$  (Release Plans)
- $rm \in RM$  (Roadmaps)

### 3 Goals

- $G0$ : Maximize project budget  $\max \sum_{p \in P} budget_p$
- $G1$ : Minimize project duration  $\min \sum_{p \in P} project\_end_p$
- $G2$ : Maximize team size  $\max \sum_{t \in T} team\_size_t$
- $G3$ : Maximize feature priority  $\max \sum_{f \in F} priority_f$
- $G4$ : Minimize task effort  $\min \sum_{tsk \in TSK} effort_{tsk}$
- $G5$ : Maximize sprint velocity  $\max \sum_{vel \in VEL} avg\_story\_points_{vel}$
- $G6$ : Minimize blocker severity  $\min \sum_{bl \in BL} severity_{bl}$
- $G7$ : Maximize stakeholder influence  $\max \sum_{sh \in SH} influence\_level_{sh}$
- $G8$ : Minimize sprint planning duration  $\min \sum_{spp \in SPP} duration\_ (min)_{spp}$
- $G9$ : Maximize sprint goal achievement  $\max \sum_{sg \in SG} achievement\_status_{sg}$
- $G10$ : Minimize development snapshot bugs  $\min \sum_{dev \in DEV} test\_status_{dev}$
- $G11$ : Maximize feature documentation quality  $\max \sum_{fed \in FED} description_{fed}$
- $G12$ : Minimize sprint retrospective duration  $\min \sum_{sre \in SRE} duration_{sre}$
- $G13$ : Maximize team satisfaction  $\max \sum_{sre \in SRE} team\_satisfaction_{sre}$
- $G14$ : Minimize release plan delay  $\min \sum_{rep \in REP} planned\_date_{rep}$

## 4 Conditions

- $C0$ : Project status must be active  $status_p = Active \forall p \in P$
- $C1$ : Team size must be at least 5  $team\_size_t \geq 5 \forall t \in T$
- $C2$ : Feature priority must be high  $priority_f \geq High \forall f \in F$
- $C3$ : Task status must be in progress  $status_{tsk} = InProgress \forall tsk \in TSK$
- $C4$ : Sprint velocity must be at least 10  $C5$ : Blocker status must be resolved  $status_{bl} = Resolved \forall bl \in BL$
- $C6$ : Stakeholder influence must be high  $influence\_level_{sh} \geq High \forall sh \in SH$
- $C7$ : Sprint planning duration must be less than 2 hours  $duration_{(min)}_{spp} \leq 120 \forall spp \in SPP$
- $C8$ : Sprint goal achievement must be 100
- $C9$ : Development snapshot quality must be high  $test\_status_{dev} \geq High \forall dev \in DEV$
- $C10$ : Feature documentation quality must be high  $description_{fed} \geq High \forall fed \in FED$
- $C11$ : Sprint retrospective duration must be less than 1 hour  $duration_{sre} \leq 60 \forall sre \in SRE$
- $C12$ : Team satisfaction must be high  $team\_satisfaction_{sre} \geq High \forall sre \in SRE$
- $C13$ : Release plan status must be on track  $status_{rep} = OnTrack \forall rep \in REP$
- $C14$ : Roadmap status must be on track  $milestones_{rm} = OnTrack \forall rm \in RM$

## 5 Decision Variables

- $D0$ : Project budget allocation  $0 \leq budget\_allocation_p \leq 100$
- $D1$ : Team size allocation  $5 \leq team\_size\_allocation_t \leq 20$
- $D2$ : Feature priority level  $1 \leq feature\_priority\_level_f \leq 3$
- $D3$ : Task effort allocation  $0 \leq task\_effort\_allocation_{tsk} \leq 100$
- $D4$ : Sprint velocity target  $10 \leq sprint\_velocity\_target_{vel} \leq 50$
- $D5$ : Blocker resolution priority  $1 \leq blocker\_resolution\_priority_{bl} \leq 3$

- $D6$ : Stakeholder influence level  $1 \leq stakeholder\_influence\_level_{sh} \leq 3$
- $D7$ : Sprint planning duration target  $30 \leq sprint\_planning\_duration\_target_{spp} \leq 120$
- $D8$ : Sprint goal achievement target  $0 \leq sprint\_goal\_achievement\_target_{sg} \leq 1$
- $D9$ : Development snapshot quality target  $0 \leq development\_snapshot\_quality\_target_{dev} \leq 1$
- $D10$ : Feature documentation quality target  $0 \leq feature\_documentation\_quality\_target_{fed} \leq 1$
- $D11$ : Sprint retrospective duration target  $30 \leq sprint\_retrospective\_duration\_target_{sre} \leq 90$
- $D12$ : Team satisfaction target  $0 \leq team\_satisfaction\_target_{sre} \leq 1$
- $D13$ : Release plan delay tolerance  $0 \leq release\_plan\_delay\_tolerance_{rep} \leq 30$
- $D14$ : Roadmap milestone achievement target  $0 \leq roadmap\_milestone\_achievement\_target_{rm} \leq 1$