



PT. TECHNOLOGY KARYA MANDIRI
General Contractor & Supplier

RENCANA KERJA & ANGGARAN PERUSAHAAN

TAHUN 2025

JAKARTA, 16-17 DESEMBER 2024



KATA PENGANTAR

Segala puji syukur kepada Allah subhanahu wa ta'ala atas segala rahmat dan karunia-Nya sehingga keluarga besar PT. Technology Karya Mandiri dapat menyelesaikan penyusunan Rencana Kerja dan Anggaran Perusahaan Tahun 2025 dengan mengambil tema

COMMITTED TO HEALTHY GROWTH AND PROFITABILITY IN 2025.

Dengan semangat tema ini maka di tahun 2025 PT. Technology Karya Mandiri menetapkan target RKAP 2025 Sebesar 650 M.

Untuk mencapai target ini perlu dilakukan dengan disiplin berdasar SOP dan SLA yang berkelanjutan sebagai bentuk komitmen yang dijalankan berstandar sistem sehingga akan memberi nilai tambah yang lebih baik lagi bagi perusahaan dan karyawan sesuai budaya **TUNTAS KUALITAS MANFAAT**.

Akhir kata kami harapkan semua karyawan dapat memberikan dukungan sesuai peran dan fungsinya sehingga rencana kerja dan target yang direncanakan dalam RKAP di tahun 2025 dapat tercapai.



Jakarta, 16-17 Desember 2025



PT. TECHNOLOGY KARYA MANDIRI

VISI

Menjadi perusahaan yang besar dan professional di bidangnya.

MISI

1. Melaksanakan pekerjaan dengan hasil yang berkualitas terbaik dan tepat waktu.
2. Melayani kebutuhan pelanggan melalui produk yang bernilai tinggi.
3. Meningkatkan kualitas kinerja para stakeholder.
4. Memaksimalkan nilai perusahaan serta mengupayakan pertumbuhan yang berkesinambungan.





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PT. TECHNOLOGY KARYA MANDIRI

PT. TECHNOLOGY KARYA MANDIRI

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TARGET RKAP 2025

03

Mapping Target Regional 1-5



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PT. TECHNOLOGY KARYA MANDIRI
General Contractor & Supplier

LEMBAR KESEPAKATAN RKAP 2025



KESEPAKATAN BERSAMA

RENCANA KERJA & ANGGARAN PERUSAHAAN TAHUN 2025 Committed to healthy growth & profitability in 2025

Satwika Viva Elkana, S.Pd

Thomas Matulessy

Yaya Sunarya

Corporate Marketing

Billing & Collection Manager

Planning & Admin Project Manager

Wardani Setiawan

Zaenul Arifin, S.T.

Adhi Fradilla Amidiaz, S.T.

Konstruksi Manager

Konstruksi Manager

Konstruksi Manager

Slamet Nugroho

Accu Angkoso, S.Kom

Rofi Muhammad Royanto, S. Kom.

Government & Legal Manager

HRD Manager

Logistik & GA Manager

Ir. Fachrizal Arbi
Project Manager Reg I

Nasrullah

Ir. Aris Effendi
Project Manager Regional 3

Project Manager Reg IV

Project Manager Regional 2

Moh. Choirul Mustakim

Subkon Regional 2

Subkon Regional 2

Subkon Regional 2

Subkon Regional 3

Subkon Regional 3

Irfan Nur Fauzi

Subkon Regional 3

Subkon Regional 3

Jakarta, 17 Desember 2024

Mengesahkan

Subkon Regional 4

Almaida, SE. MM

Ida Isnaeni, S.Ikom. MM

Direktur

Finance Manager

Purnomo , A.md Kom

General Manager Project



PT. TECHNOLOGY KARYA MANDIRI
General Contractor & Supplier

KEBIJAKAN MANAGEMENT PERUSAHAAN

KEBIJAKAN HRD

MENEGAKKAN ATURAN HRD YANG BERLAKU DI TKM :

1. Aturan Disiplin Dasar.
2. Perekrutan.

PELAKSANAAN PROGRAM KERJA :

1. KPI melalui Laporan Kerja Harian (LKH).
2. Iman, Budaya dan Olahraga (IBO).
3. Pemberdayaan Mitra Strategi.
4. Training Internal.
5. PM Area wajib mengontrol / mengawasi jajarannya terhadap pelaksanaan Laporan Kerja Harian (LKH).

ATURAN DAN KETENTUAN

No.	ATURAN DAN KETENTUAN	GAJI POKOK	UANG MAKAN	PENJELASAN	
1	Laporan Kerja Harian (LKH)	✓	✓	1	Wajib Membuat Laporan Kerja Harian setiap HARI dan dilaporkan ke HRD di H+1 melalui email reporhrdtkm@gmail.com , Maksimum Pukul 10.00 Waktu Setempat.
		✓	✗	2	Tidak membuat Laporan Kerja Harian : Uang Makan dipotong selama hari tidak membuat Laporan.
		✓	✗	3	Untuk Unit Logistik dan GA diwajibkan memberikan laporan Stock Opname (SO) setiap pagi maksimal pukul 10:00 waktu setempat, apabila tidak menjalankan kewajibannya maka akan diberikan sanksi pemotongan Uang Makan.
		✓	✗	4	Untuk Jabatan Supervisor yang tidak melakukan briefing terhadap Mandor dan tenaga kerjanya berkaitan dengan : 1. Penggunaan Alat Pelindung Diri (APD). 2. Penyampaian target dan realisasi project yang ada di lapangan. 3. Memastikan Spec pekerjaan di lapangan sesuai dengan Spec Bowheer. 4. Bertanggungjawab terhadap volume pekerjaan nya Mandor yang akan dijadikan sebagai dasar BA Opname Mandor.
		✗	✗	5	Untuk Tim Project dimasing-masing Area apabila terjadi kehilangan Material maupun Asset milik Perusahaan yang tidak dapat dipertanggungjawabkan maka kerugiannya akan dibebankan kepada seluruh Tim yang ada di Area Project tersebut dan akan dihitung secara proporsional.
		✗	✗	6	Apabila 5 hari berturut - turut tidak membuat Laporan Kerja Harian dianggap tidak Masuk kerja / Alpa / Mangkir dan dinyatakan MENGUNDURKAN DIRI .
2	Sakit (Tanpa Surat Keterangan Dokter)	✓	✓	1	Uang Makan tidak dipotong apabila Karyawan tidak masuk karena Sakit dan dapat menunjukkan Surat Keterangan Dokter.
		✓	✗	2	Tidak dapat menunjukkan Surat Keterangan Dokter maka Uang makan dipotong selama hari tidak masuk kerja batas maksimal 2 hari.
		✗	✗	3	Apabila 5 hari berturut - turut tidak masuk kerja maka dinyatakan MENGUNDURKAN DIRI .
3	Cuti Pribadi	✓	✗	1	Cuti diberikan bagi Karyawan dengan Masa Kerja diatas 12 Bulan.
				2	Uang makan dipotong selama CUTI.
4	Cuti Periodik	✓	✗	1	Cuti Periodik diberikan bagi Karyawan dengan Masa Kerja diatas 12 Bulan.
				2	Cuti Periodik setiap 6 bulan akan diberikan 7 hari dan dipotong dengan adanya. Cuti Bersama
				3	Uang makan dipotong selama hari CUTI
5	Datang terlambat 3 kali dalam 1 bulan	✓	✗	1	Toleransi keterlambatan masuk kantor adalah 15 menit atau pukul 08:15 waktu setempat.
				2	Uang Makan dipotong 1x untuk akumulasi setiap 3x keterlambatan.
				3	Keterlambatan lebih dari 5x dalam 1 bulan akan diberikan Surat Peringatan.
6	Tidak hadir tanpa keterangan atau tidak hadir dengan keterangan tetapi tidak di setujui oleh Atasan langsung maka disebut Alpa/Mangkir	✗	✗	1	Gaji dan Uang Makan tidak dibayarkan selama hari tidak masuk kerja.
				2	Gaji dan Uang Makan maksimal 3 kali dalam 1 bulan periode penggajian akan diberikan SURAT PERINGATAN .
				3	Apabila 5 hari berturut - turut tidak masuk kerja maka dinyatakan MENGUNDURKAN DIRI .
7	Mutasi Karyawan	✗	✗	1	Apabila karyawan tidak bersedia dipindahkan ke Area Project yang baru dengan alasan yang tidak bisa diterima Perusahaan maka dianggap Mengundurkan Diri.
8	Surat Pernyataan Pengunduran Diri (Resign)	✗	✗	1	Surat Pernyataan Pengunduran Diri di nyatakan berlaku 30 hari terhitung dari tanggal persetujuan HRD dan bukan terhitung dari tanggal pengajuan resign.
				2	Apabila melanggar Prosedur Pengunduran Diri maka karyawan bersedia menerima semua konsekuensi sesuai Surat Pernyataan Pengunduran Diri yang sudah ditanda tangan diatas materai.

LIBUR NASIONAL 2025

NO.	TANGGAL	HARI	KETERANGAN
1	1 JANUARI	RABU	TAHUN BARU 2025 MASEHI
2	27 JANUARI	SENIN	ISRA MIRAJ NABI MUHAMMAD S.A.W
3	29 JANUARI	RABU	TAHUN BARU IMLEK 2576 KONGZILI
4	29 MARET	SABTU	HARI SUCI NYEPI (TAHUN BARU SAKA 1947)
5	31 MARET - 01 APRIL	SENIN - SELASA	HARI RAYA IDUL FITRI 1446 HJRIAH
6	18 APRIL	JUMAT	WAFAT YESUS KRISTUS
7	20 APRIL	MINGGU	KEBANGKITAN YESUS KRISTUS (PASKAH)
8	1 MEI	KAMIS	HARI BURUH INTERNASIONAL
9	12 MEI	SENIN	HARI RAYA WAISAK 2569 BE
10	29 MEI	KAMIS	KENAIKAN YESUS KRISTUS
11	1 JUNI	MINGGU	HARI LAHIR PANCASILA
12	6 JUNI	JUMAT	IDUL ADHA 1446 HIJRIAH
13	27 JUNI	JUMAT	1 MUHARAM TAHUN BARU ISLAM 1447 HIJRIAH
14	17 AGUSTUS	MINGGU	PROKLAMASI KEMERDEKAAN
15	5 SEPTEMBER	JUMAT	MAULID NABI MUHAMMAD S.A.W
16	25 DESEMBER	KAMIS	KELAHIRAN YESUS KRISTUS

KEBIJAKAN LOGISTIK & GA

IMPLEMENTASI SISTEM TERPUSAT :

1. Penggunaan Spreadsheet sebagai media mutasi material keluar dan masuk.
2. Penggunaan Google Drive dengan pem-folder-an yang terpusat.

PELAPORAN AUDIT PERSEDIAAN HARIAN DAN BULANAN :

1. Pelaporan Harian di lakukan minimal 1 hari sekali yang disertakan dengan Laporan Kerja Harian (LKH).
2. Pelaporan Bulanan dilakukan dengan tanggal cut off setiap tanggal bulan berjalan.

PENGAWASAN LAPANGAN :

1. Kunjungan mendadak ke area yang dinilai kurang kooperatif dalam memberikan laporan.

KEBIJAKAN LOGISTIK DAN GA :

1. Wajib dilakukan Stock Opname baik Material maupun Aset setiap Pagi hari ketika akan memulai pekerjaan dan Sore hari setelah selesai Pekerjaan. Untuk Aset dilakukan menggunakan form checklist.
2. Hilangnya Material atau Aset dalam kondisi apapun yang tidak didasari oleh prosedur akan menjadi kewajiban dan tanggung jawab tim di area tersebut dengan cara dilakukan pemotongan gaji pro rata.
3. Setiap barang keluar dari Gudang Wajib disertakan surat jalan sebagai bukti (Evidence). Apabila ada barang keluar dari Gudang tanpa Surat Jalan, akan dikenakan pemotongan Gaji kepada Karyawan / Petugas yang memberikan perintah.

KEBIJAKAN LOGISTIK & GA

PROSEDUR LAPORAN KEHILANGAN MATERIAL DAN ASET :

1. Dibuatkan kronologi dan dilaporkan pada hari kejadian dengan batas maksimal 1x24 jam, jika lewat dari SLA yang sudah ditentukan, maka punishment akan dijalankan.
2. Dibuatkan Surat Laporan Kehilangan dari Kepolisian pada hari kejadian sebagai bukti dan tanggung jawab tim di area tersebut, jika tidak dijalankan maka punishment akan dijalankan.
3. Memiliki bukti terhadap seluruh aset yang disediakan dan dimiliki di area masing - masing.

CONTOH SURAT JALAN AREA

CONTOH PO MATERIAL

PT. TECHNOLOGY KARYA MANDIRI							
PURCHASE ORDER - LOKASI KUPANG							
KEBUTUHAN MATERIAL PT. TECHNOLOGY KARYA MANDIRI				No. KPG 19-01			
Nomor PO	: TEC.001/TKM-SK/PO/VIII/2023						
Tanggal	: 01 Agustus 2023						
Nomor SP	: -						
Tanggal SP	: -						
Nama Project	: Node B - Pekerjaan PT. TELKOM						
Lokasi Project	: KUPANG						
NO	KODE MATERIAL	URAIAN MATERIAL	SATUAN	VOLUME			KETERANGAN
				BoQ	STOCK AREA	PO	
1	AC-OF-SM-12-SC	FO AERIAL 12 / 12 SCPT	Meter	8,000	4,000	4,000	
2	AC-OF-SM-24-SC	FO AERIAL 24 / 24 SCPT	Meter	8,000	4,000	4,000	
3	PU-S7.0-140	Tiang Besi @ 7 Meter	Batang	450	100	350	
Berikut syarat dan ketentuan :							
1	Waktu Pengiriman Paling lambat : 11 Agustus 2023						
2	Provider : PT. TELKOM						
3	Alamat Pengiriman : Jl. Fetan Funai No. 2 Kupang						
4	PIC Penerima Material : Bp. Budi Susanto (0851-0018-4313)						
<u>Mengajukan</u>		<u>Mengetahui</u>			<u>Menyetujui</u>		
LOGISTIK AREA		SITE MANAGER		IRFAN MUSA'AD		YAYA SUNARYA	
PLANNING & ADMIN PROJECT MANAGER		MANAGER KONSTRUKSI HO		ALMAIDA		FINANCE MANAGER	
TARGET PENGIRIMAN DI LEMBAR 2				LEMBAR 1			

CONTOH STOCK OPNAME BULANAN

PT. TECHNOLOGY KARYA MANDIRI																							
NAMA PROJECT			LAPORAN STOCK OPNAME																				
LOKASI GUDANG			: TELKOM																				
TANGGAL			: KUPANG																				
			: 13 November 2024																				
NO	KODE MATERIAL	NAMA MATERIAL	SATUAN	VOLUME	MERK	NO HASBEL	TAHUN	KONDISI	PARAF	KETERANGAN													
1	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	920	Fiberhome	001/TKM/TELKOM/XI/2024	2023	✓															
2	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	355	ZTT	002/TKM/TELKOM/XI/2024	2022	✓															
3	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	200	SMI	003/TKM/TELKOM/XI/2024	2022	✓															
4	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	1,780	Ficom	004/TKM/TELKOM/XI/2024	2020	✓															
5	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	376	Voksel	005/TKM/TELKOM/XI/2024	2020	✓															
6	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	229	MBG	006/TKM/TELKOM/XI/2024	2020	✓															
7	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	1,270	Voksel	007/TKM/TELKOM/XI/2024	2020	✓															
8	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	149	Voksel	008/TKM/TELKOM/XI/2024	2020	✓															
9	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	1,049	Voksel	009/TKM/TELKOM/XI/2024	2020	✓															
10	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	70	Voksel	010/TKM/TELKOM/XI/2024	2020	✓															
11	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	121	Voksel	011/TKM/TELKOM/XI/2024	2020	✓															
12	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	50	Voksel	012/TKM/TELKOM/XI/2024	2020	✓															
13	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	115	Voksel	013/TKM/TELKOM/XI/2024	2020	✓															
14	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	78	Voksel	014/TKM/TELKOM/XI/2024	2020	✓															
15	A-KL-ARL-001-P	FO Aerial 12/12 SCPT Potongan	Meter	102	Voksel	015/TKM/TELKOM/XI/2024	2020	✓															
<table border="1"> <tr> <td>Pelaksana</td> <td>Mengetahui</td> <td>Menyetujui</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> </tr> <tr> <td>Admin Logistik Area</td> <td>Site Manager</td> <td>Admin Logistik Pusat</td> </tr> </table>												Pelaksana	Mengetahui	Menyetujui							Admin Logistik Area	Site Manager	Admin Logistik Pusat
Pelaksana	Mengetahui	Menyetujui																					
Admin Logistik Area	Site Manager	Admin Logistik Pusat																					
<p>1. Paraf dan tandatangan wajib diisi.</p> <p>2. Stock Opname wajib di laksanakan setiap Tanggal 01</p> <p>3. Hasil stock opname wajib di kirimkan paling lambat 7 HK , Melalui Google Drive :</p> <p>Alamat Kantor HO (Rukan Puri Botanical Residence, Blok H.9 No. 22-23 , Jl. Meruya Selatan, Joglo - Jakarta Barat . 11640)</p>																							

SLA DELIVERY MATERIAL

NO	REGIONAL	LOKASI TUJUAN	JENIS KENDARAAN	DURASI PENGIRIMAN (HK)								KETERANGAN	
				Jenis Material "Kabel"				Jenis Material "Tiang"					
				Ready Stock		Produksi		Ready Stock		Produksi			
				Durasi Pengiriman		Durasi Pengiriman		Durasi Pengiriman		Durasi Pengiriman			
				JKT	SBY	JKT	SBY	JKT	SBY	JKT	SBY		
1		Lampung	Fuso	8 HK	-	38 HK	-	8 HK	-	15 HK	-		
2		Palembang	Fuso	9 HK	-	39 HK	-	9 HK	-	16 HK	-		
3	I	Jambi	Fuso	11 HK	-	41 HK	-	11 HK	-	18 HK	-		
4	I	Pekanbaru	Fuso	12 HK	-	42 HK	-	12 HK	-	19 HK	-		
5	I	Nias	Con 40"	20 HK	-	50 HK	-	20 HK	-	27 HK	-		
6	I	Padang	Fuso	13 HK	-	43 HK	-	13 HK	-	20 HK	-		
7	I	Medan	Fuso	14 HK	-	44 HK	-	14 HK	-	21 HK	-		
8	II	Jawa Barat	Fuso	8 HK	-	38 HK	-	8 HK	-	15 HK	-		
9	II	Jawa Timur	Fuso	9 HK	-	39 HK	-	9 HK	-	16 HK	-		
10	III	Jawa Tengah	Fuso	9 HK	-	39 HK	-	9 HK	-	16 HK	-		
11	III	NTT	Kupang	20 HK	19 HK	50 HK	49 HK	20 HK	13 HK	27 HK	20 HK		
12	III	NTB	Mataram	Fuso	16 HK	13 HK	46 HK	43 HK	16 HK	7 HK	23 HK	14 HK	
13	IV	Pontianak	Fuso	11 HK	-	41 HK	-	11 HK	-	18 HK	-		
14	IV	Balikpapan	Con 40"	20 HK	16 HK	50 HK	46 HK	20 HK	10 HK	27 HK	17 HK		
15	IV	Banjarmasin	Con 40"	20 HK	16 HK	50 HK	46 HK	20 HK	10 HK	27 HK	17 HK		
16	IV	Palangkaraya	Con 40"	23 HK	19 HK	53 HK	49 HK	23 HK	13 HK	30 HK	20 HK		
17	IV	Samarinda	Con 40"	22 HK	18 HK	52 HK	48 HK	22 HK	12 HK	29 HK	19 HK		
18	V	Makassar	Con 40"	16 HK	16 HK	46 HK	46 HK	16 HK	10 HK	23 HK	17 HK		
19	V	Manado	Con 40"	27 HK	23 HK	57 HK	53 HK	27 HK	17 HK	34 HK	24 HK		
20	V	Gorontalo	Con 40"	27 HK	23 HK	57 HK	53 HK	27 HK	17 HK	34 HK	24 HK		
21	V	Kendari	Con 40"	27 HK	23 HK	57 HK	53 HK	27 HK	17 HK	34 HK	24 HK		
22	V	Ambon	Con 40"	27 HK	23 HK	57 HK	53 HK	27 HK	17 HK	34 HK	24 HK		
23	V	Papua	Con 40"	30 HK	23 HK	60 HK	53 HK	30 HK	17 HK	37 HK	24 HK		

CHECKLIST INSPEKSI PERALATAN KERJA

CHECKLIST INSPEKSI PERALATAN KERJA

Pekerjaan		Jointer	
Lokasi		Tanggal	

Cara Pengisian Checklist:

1. Inspeksi dilaksanakan sebelum melakukan pekerjaan;
2. Supervisor wajib melakukan pengecekan Alat Kerja.

- Beri tanda ✓ jika tools yang akan digunakan oleh karyawan dalam kondisi yang baik;
- Beri tanda X jika kondisi tidak sesuai yang diharapkan dan tuliskan deskripsi pada kolom keterangan;
- Beri tanda N/A apabila tools yang tidak ada.

NO	JENIS ALAT KERJA	CHECK	KETERANGAN
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			

Jointer

Spv

KEBIJAKAN FINANCE

MENJAGA KESEIMBANGAN PERPUTARAN CASHFLOW :

1. Menyelesaikan pekerjaan Implementasi di lapangan dan Administrasi sesuai dengan jangka waktu yang telah ditentukan sehingga tidak terjadi keterlambatan proses menuju Invoice dan akan mengakibatkan ada tambahan biaya yang pada akhirnya mengurangi Margin laba.
2. Meminimalkan kesalahan pada saat pembuatan Invoice, supaya tidak terjadi proses "Reject Invoice" sehingga tidak terjadi pemunduran waktu dari target pencairan.
3. Melakukan Pendekatan khusus terhadap Pencairan Piutang khususnya dari Bowheer yang Tidak Sehat supaya tidak terjadi kerugian karena Piutang yang tidak bisa ditagihkan.

EFISIENSI BIAYA DAN EFEKTIFITAS BIAYA :

Dalam usaha untuk menaikkan kembali margin laba tahun 2025, akan dilakukan Efisiensi Biaya Dan Efektifitas Biaya :

1. Identifikasi posisi biaya yang ineffisien dan melakukan pemotongan biaya yang akan direlease.
2. Melakukan pengendalian biaya, dengan menggunakan anggaran yang telah ditetapkan sebagai dasar pengeluaran biaya.
3. Mengoptimalkan penggunaan biaya yang telah ditentukan untuk mencapai tujuan sehingga target yang telah ditentukan bisa tercapai.

KEBIJAKAN FINANCE

EFISIENSI BIAYA DAN EFEKTIFITAS BIAYA :

4. Keuangan akan melakukan eksekusi pemotongan Pembayaran Subkon dan mandor atas selisih kurang dari hasil rekonsiliasi material dengan Procurement dan Logistik.
5. Jika terjadi keterlambatan penyelesaian di lapangan yang tidak sesuai dengan amandemen POW, akan dilakukan pemotongan berdasarkan hasil laporan Procurement dan PM Area.
6. Retensi Mandor akan dibayarkan 6 bulan setelah tanggal amandemen.
7. Pengajuan OPS hanya satu kali seminggu dan diterima keuangan pada hari Minggu, supaya bisa dievaluasi oleh keuangan.
8. Khusus untuk Hari Besar Lebaran dan Tahun Baru, 1 minggu sebelum dan 1 minggu setelah hari besar tersebut akan dilakukan closing pembayaran OPS, Mandor dan Vendor.
9. Biaya OPS akan direalisasikan jika sudah ada approval PM, Project Control, Budget Control dan Finance.
10. Keuangan akan melakukan pemotongan gaji secara bertahap ke Team Area, jika terjadi kehilangan Material dan Asset sesuai dengan jumlah dan harga beli Material dan Aset.
11. Dana Pinjaman dari Bank, penggunaannya dibatasi sebesar 40% dari total Pinjaman Bank

KEBIJAKAN FINANCE

TAHAP PENGAJUAN INVOICE PEKERJAAN DAN KELENGKAPAN DOKUMEN :

A. PENGAJUAN TAHAP I (DP 15%)

1. Checklist
2. Kwintansi bermaterai
3. Invoice
4. Permohonan Pembayaran
5. SPK 2 set bermaterai dua belah pihak
6. POW

B. PENGAJUAN TAHAP II (35%) PROGRES MENCAPAI (70%)

1. Checklist
2. Kwintansi bermaterai
3. Invoice
4. Permohonan Pembayaran
5. BA Progress mencapai 70% dan Lampiran BOQ
6. KTP Pekerja (untuk asuransi)

B. PENGAJUAN TAHAP III (35%) PROGRES (100%) ATAU SETELAH TERBIT SERTIFIKAT ATP CIVIL WORK (ATP CW)

1. Checklist
2. Kwitansi bermaterai
3. Invoice
4. Permohonan Pembayaran
5. BA Rekon Material
6. Sertifikat ATP CW
7. BA Pekerjaan 100%
8. Amandemen SPK

KEBIJAKAN FINANCE

TAHAP PENGAJUAN INVOICE PEKERJAAN DAN KELENGKAPAN DOKUMEN :

D. PENGAJUAN TAHAP IV (10%) SETELAH 2 MINGGU PENCAIRAN DARI BOWHEER ATAU SETELAH TERBIT SERTIFIKAT READY FOR SYSTEM (RFS)

1. Checklist
2. Kwitansi bermaterai
3. Invoice
4. Permohonan Pembayaran
5. Sertifikat Ready For System (RFS)

E. PENGAJUAN TAHAP V RETENSI (5%) SETELAH 180 HARI KALENDER SEJAK TANGGAL AMANDEMEN TERBIT

1. Checklist
2. Kwitansi bermaterai
3. Invoice
4. Permohonan Pembayaran
5. Berita Acara Pemeliharaan Proyek (BAPP)

KEBIJAKAN BILLING & COLLECTION

1. Target terbit Invoice CO 2024 sebesar 100,5 M pada TW-1 2025 :

NO.	REGIONAL	NOMINAL CO	TARGET TERBIT INVOICE 2025		
			JANUARI	FEBRUARI	MARET
1	TOTAL REGIONAL I	43,218,235,530	4,681,677,209	16,203,199,294	22,333,359,027
2	TOTAL REGIONAL II	9,338,347,592	3,623,431,002	4,603,099,890	1,111,816,700
3	TOTAL REGIONAL III	12,575,073,097	3,997,573,741	6,002,990,255	2,574,509,102
4	TOTAL REGIONAL IV	18,733,586,863	6,970,756,046	6,455,338,692	5,307,492,125
5	TOTAL REGIONAL V	16,649,228,310	5,409,707,308	3,293,466,059	7,946,054,944
GRAND TOTAL CARRY OVER		100,514,471,392	24,683,145,305	36,558,094,189	39,273,231,898

2. Support closing dokumen oleh Regional tepat waktu sesuai SLA.
3. Pengendalian penerbitan Invoice dilakukan sesuai masa Pekerjaan yang tercantum dalam RAB ke masing-masing PM Regional dan HO.
4. Setelah document comply di HO langsung di hari yang sama disubmit ke Divisi Billing & Collection untuk di terbitkan invoice.
5. Menerapkan SLA 1 sampai dengan 3 Hari Kerja penerbitan invoice, Apabila Invoice dibawah 30 berkas maka SLA nya 1 Hari Kerja.
6. Follow up ke pihak Provider apabila terjadi keterlambatan pembayaran.

KEBIJAKAN GOVERNMENT & LEGAL

1. Divisi permit akan memberikan support perizinan masing-masing untuk tim project dalam hal mencapai Invoice carry over 2024 dan new project 2025.
2. Melakukan kordinasi dengan pihak Internal dan External untuk percepatan penyelesaian project.
3. Project yang memerlukan proses perijinan BPJN / Provinsi / Kota & Kabupaten, untuk percepatan prosesnya tim permit akan membagi menjadi 3 wilayah operasional.
4. Pengajuan kebutuhan biaya yang berkaitan dengan proses perijinan akan diajukan 1 Bulan sebelumnya.
5. Target penyelesaian proses perijinan akan direalisasikan sesuai Rencana Kerja yang sudah dibuat untuk TW-1 & TW-2, sisanya akan disesuaikan dengan kebutuhan baru sesuai dengan skala prioritas yang sudah disepakati bersama.

TARGET RELEASE PERIJINAN GOVERNMENT & LEGAL (TW1)

NO	REGIONAL	PROVINSI	PIC	BOWHEER	JANUARI				FEBRUARI				MARET			NILAI INVOICE	ESTIMASI BIAYA			
					W1	W2	W3	W4	W1	W2	W3	W4	W1	W2	W3					
1	REGIONAL I	ACEH	FACHRI	MYREP							99,750,000	20,550,000			295,650,000	415,950,000	85,000,000			
		SUMATERA UTARA	FACHRI	IFORTE		67,564,520					107,012,978					174,577,498	81,000,000			
		SLAMET	IFORTE												343,080,671	343,080,671	5,000,000			
		JAMBI	SLAMET	IFORTE					4,654,933,544						4,654,933,544	20,000,000				
		WAWAN	IFORTE					86,918,629							86,918,629	-				
		SUKARI	INTI												9,548,305,265	9,548,305,265	29,075,000			
		SUMATERA SELATAN	ARIF YAHYA	BTO		2,568,857,504									522,684,000	522,684,000	116,152,000			
		SUKARI	TBG												1,819,616,031	1,819,616,031	80,000,000			
		LAMPUNG	SLAMET	IFORTE			1,819,616,031									44,077,903	44,077,903	1,000,000		
		REDY				44,077,903											3,642,250,543	-		
		SUKARI	INTI																	
TOTAL REGIONAL I					- 2,680,499,927	- 1,819,616,031	86,918,629	4,654,933,544	99,750,000	127,562,978	-	522,684,000	10,187,035,936	27,095,423,754	417,227,000					
2	REGIONAL II	BANTEN	SLAMET	INTI			666,062,180								666,062,180	-				
		JAWA BARAT	SLAMET	MYREP							93,750,000					356,250,000	102,000,000			
		SLAMET	XL								91,750,000					91,750,000	20,000,000			
TOTAL REGIONAL II					- - 666,062,180	- -	- 666,062,180	- -	93,750,000	91,750,000	262,500,000	- -	- -	- -	1,114,062,180	122,000,000				
3	REGIONAL III	JAWA TENGAH	SLAMET	MYREP		767,340,000				139,920,000					343,630,000	736,725,000	1,987,615,000	190,000,000		
		JAWA TIMUR	ARIS	IFORTE			164,790,700			33,363,200							410,291,250	30,000,000		
TOTAL REGIONAL III					- 767,340,000	164,790,700	- -	- -	173,283,200	- -	- -	- -	- -	343,630,000	736,725,000	2,397,906,250	220,000,000			
4	REGIONAL IV	KALIMANTAN BARAT	SLAMET	IFORTE												836,552,997	-			
				TBG											672,000,000	672,000,000	20,000,000			
		KALIMANTAN TENGAH	SLAMET	IFORTE											407,406,501	407,406,501	5,000,000			
		KALIMANTAN SELATAN	ISNANDI	MYREP											434,000,000	434,000,000	10,000,000			
		KALIMANTAN TIMUR	SLAMET	IFORTE				83,089,497							284,250,000	376,500,000	660,750,000	90,000,000		
				TBG					720,315,000						111,484,075	111,484,075	5,000,000			
				MYREP			251,550,000		312,450,000						30,400,140	113,489,637	10,000,000			
TOTAL REGIONAL IV					- 251,550,000	83,089,497	1,032,765,000	- -	- -	724,200,000	- -	1,008,450,000	376,500,000	2,446,990,716	6,035,898,210	320,000,000				
5	REGIONAL V	SULAWESI UTARA	SLAMET	TBG											1,362,024,000	1,362,024,000	302,672,000			
			WILL	MYREP											680,598,000	680,598,000	-			
		SULAWESI TENGGARA	SLAMET	IFORTE											506,595,670	506,595,670	5,000,000			
		SULAWESI SELATAN	SUHADA	MYREP						573,480,000						1,013,940,000	63,000,000			
TOTAL REGIONAL V					- 717,670,088	357,978,473	- -	- -	159,467,763	- -	440,460,000	- -	440,460,000	- -	3,226,822,841	5,565,258,098	430,672,000			
GRANDTOTAL					- 4,165,510,015	1,188,831,353	2,071,166,031	170,008,126	6,020,449,507	766,980,000	219,312,978	1,711,410,000	1,242,814,000	16,597,574,493	42,208,548,492	1,509,899,000				

TARGET RELEASE PERIJINAN GOVERNMENT & LEGAL (TW1)

NO	BOWHEER	JANUARI				FEBRUARI				MARET				NILAI INVOICE	ESTIMASI BIAYA
		W1	W2	W3	W4	W1	W2	W3	W4	W1	W2	W3	W4		
1	IFORTE		829,312,511	522,769,173	1,819,616,031	170,008,126	4,847,764,507		107,012,978			2,076,572,228		11,511,124,834	302,000,000
2	MYREP		767,340,000		251,550,000		452,370,000	766,980,000	20,550,000	1,711,410,000	720,130,000	2,504,673,000		7,195,003,000	710,000,000
3	TBG						720,315,000				522,684,000	2,468,024,000		3,711,023,000	448,824,000
4	BTO		2,568,857,504											5,843,029,670	-
5	XL								91,750,000					91,750,000	20,000,000
6	INTI			666,062,180								9,548,305,265		13,856,617,988	29,075,000
TOTAL		-	4,165,510,015	1,188,831,353	2,071,166,031	170,008,126	6,020,449,507	766,980,000	219,312,978	1,711,410,000	1,242,814,000	16,597,574,493	-	42,208,548,492	1,509,899,000

TARGET RELEASE PERIJINAN GOVERNMENT & LEGAL (TW2)

NO	REGIONAL	PROVINSI	PIC	BOWHEER	APRIL				MEI				JUNI				NILAI INVOICE	ESTIMASI BIAYA	
					W1	W2	W3	W4	W1	W2	W3	W4	W1	W2	W3	W4			
1	REGIONAL I	ACEH	FACHRI	MYREP				150,000,000									150,000,000	1,500,000	
		SUMATERA UTARA		IFORTE					286,980,722								573,961,444	5,739,614	
		JAMBI	WAWAN	MYREP						150,000,000							150,000,000	1,500,000	
		SUMATERA SELATAN		MYREP									150,000,000	150,000,000			300,000,000	3,000,000	
		LAMPUNG	SUKARI	FIBERSTAR	207,493,000									150,000,000	150,000,000			207,493,000	3,000,000
				MYREP									150,000,000				150,000,000	1,500,000	
				FIBERSTAR	45,344,000												45,344,000	453,440	
TOTAL REGIONAL I					252,837,000	-	-	150,000,000	-	286,980,722	150,000,000	-	300,000,000	150,000,000	286,980,722		1,576,798,444	16,693,054	
		JAKARTA	SLAMET	MYREP												300,000,000	150,000,000	450,000,000	4,500,000
				FIBERSTAR	72,260,000												72,260,000	1,000,000	
		JAWA BARAT		MYREP												300,000,000	300,000,000	600,000,000	6,000,000
				FIBERSTAR	9,100,000												9,100,000	500,000	
TOTAL REGIONAL II					81,360,000	-	-	-	-	-	-	-	-	-	600,000,000	450,000,000	1,131,360,000	12,000,000	
3	REGIONAL III	JAWA TENGAH	SLAMET	MYREP						300,000,000	150,000,000	450,000,000	1,050,000,000	300,000,000			2,250,000,000	22,500,000	
		JAWA TIMUR		MYREP							300,000,000	600,000,000					900,000,000	9,000,000	
				FIBERSTAR	353,010,000												353,010,000	3,530,100	
TOTAL REGIONAL III					353,010,000					300,000,000	150,000,000	750,000,000	1,650,000,000	300,000,000			3,503,010,000	35,030,100	
		KALIMANTAN TENGAH	ISNANDI	MYREP						150,000,000							150,000,000	1,500,000	
		KALIMANTAN SELATAN		ISNANDI	MYREP												150,000,000	1,500,000	
		KALIMANTAN TIMUR	ISNANDI	MYREP			150,000,000	150,000,000								300,000,000	3,000,000		
				IFORTE					750,000,000							1,500,000,000	15,000,000		
TOTAL REGIONAL IV						-	-	150,000,000	300,000,000	750,000,000	-	150,000,000	-	750,000,000	-		2,100,000,000	21,000,000	
5	REGIONAL V	SULAWESI UTARA	WILL	MYREP				150,000,000									150,000,000	1,500,000	
		SULAWESI TENGGAH		MYREP						150,000,000		150,000,000	150,000,000				300,000,000	3,000,000	
		SULAWESI SELATAN	SUHADA	MYREP			150,000,000				150,000,000						150,000,000	1,500,000	
				IFORTE					150,000,000				150,000,000				300,000,000	3,000,000	
TOTAL REGIONAL V						-	-	150,000,000	150,000,000	150,000,000	-	150,000,000	300,000,000	-		900,000,000	9,000,000		
GRANDTOTAL					687,207,000	-	300,000,000	600,000,000	900,000,000	286,980,722	600,000,000	300,000,000	2,100,000,000	2,400,000,000	1,036,980,722			9,211,168,444	93,723,154

TARGET RELEASE PERIJINAN GOVERNMENT & LEGAL (TW2)

NO	BOWHEER	APRIL				MEI				JUNI				NILAI INVOICE	ESTIMASI BIAYA	
		W1	W2	W3	W4	W1	W2	W3	W4	W1	W2	W3	W4			
1	IFORTE					900,000,000	286,980,722			900,000,000		286,980,722		-	2,373,961,444	23,739,614
2	MYREP			300,000,000	600,000,000			600,000,000	300,000,000	1,200,000,000	2,400,000,000	750,000,000		-	6,150,000,000	61,500,000
3	FIBERSTAR	687,207,000												-	687,207,000	8,483,540
TOTAL		687,207,000	-	300,000,000	600,000,000	900,000,000	286,980,722	600,000,000	300,000,000	2,100,000,000	2,400,000,000	1,036,980,722		-	9,211,168,444	93,723,154

KEBIJAKAN MARKETING

TARGET MARKETING :

1. Ikut berperan membantu proses penyelesaian Carry Over :
Rp. 100.514.417.391
2. Target New PO dari mitra Existing :
Rp. 549.485.528.609
(*Dengan target utama di provider FiberStar dan MyRep*)
3. Target PO dari New Provider di 2025 antara lain :
Rp. 10.000.000.000

NO.	PROJECT	TARGET (Rp.)	KET.
1	PT. MULTIPOLAR TECHNOLOGY TBK	3.000.000.000	
2	PT. LINTAS ARTHA	2.000.000.000	
3	PT. PGN	2.000.000.000	
4	PT. ICON+	2.000.000.000	
5	PT. XENITH	1.000.000.000	
	TOTAL TARGET	10.000.000.000	

KEBIJAKAN MARKETING

POTENSI PEKERJAAN DI AWAL TAHUN 2025 :

1. MyRepublik memberikan kesempatan MS dimulai di area Jawa Timur.
2. Telkom Akses memberikan peluang pekerjaan dengan pola turnkey, seperti OSOM dimana sudah ada di Sumatera Utara dan potensi berikutnya ada di area Kalimantan.
3. Moratel sudah proses listing dan saat ini ada potensi pekerjaan Improvement Inner Jakarta 2024, sedang proses review SPH yang sudah dikirimkan.

RENCANA KERJA MARKETING :

1. Membuat database marketing dengan bantuan PM Project.
2. Membuat jadwal kunjungan market ke provider baik ke HO di Jakarta dan kunjungan ke area.
3. Melengkapi data legalitas yang diperlukan seperti CIQS dan HSE.
4. Merealisasikan website dan aktif IG TKM.
5. 2 minggu sekali wajib visit client existing.
6. Mempunyai birthday list untuk seluruh client existing.
7. Mengetahui seluruh cafe di Jakarta.
8. TI, EMR, PST, Fiberstar, dan TA menjadi skala prioritas utama di Januari 2025 untuk merealisasikan invoice.

KEBIJAKAN PLANNING & PROCUREMENT

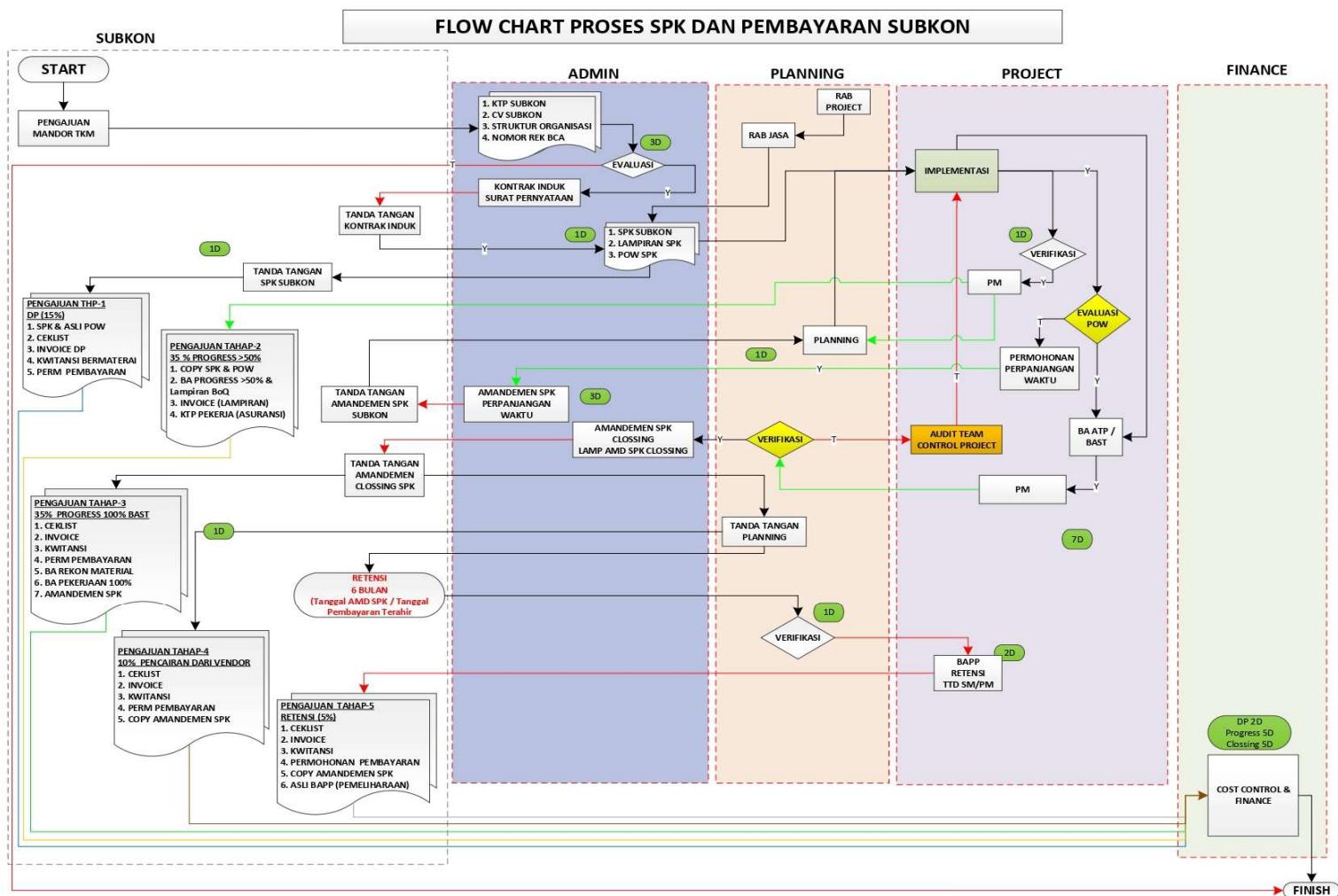
PLANNING PROJECT :

1. Penerbitan PR (Purchase Request) Material Utama Persetujuan Manager Planning dan Manager Kontruksi.
2. Penerbitan PR (Purchase Request) Material Tambahan dari area masing-masing persetujuan Manager Kontruksi dan Manager Planning.
3. Pembuatan RAB Project di aplikasi.
4. Amandemen RAB Project Hanya berlaku 1 (satu) Kali.

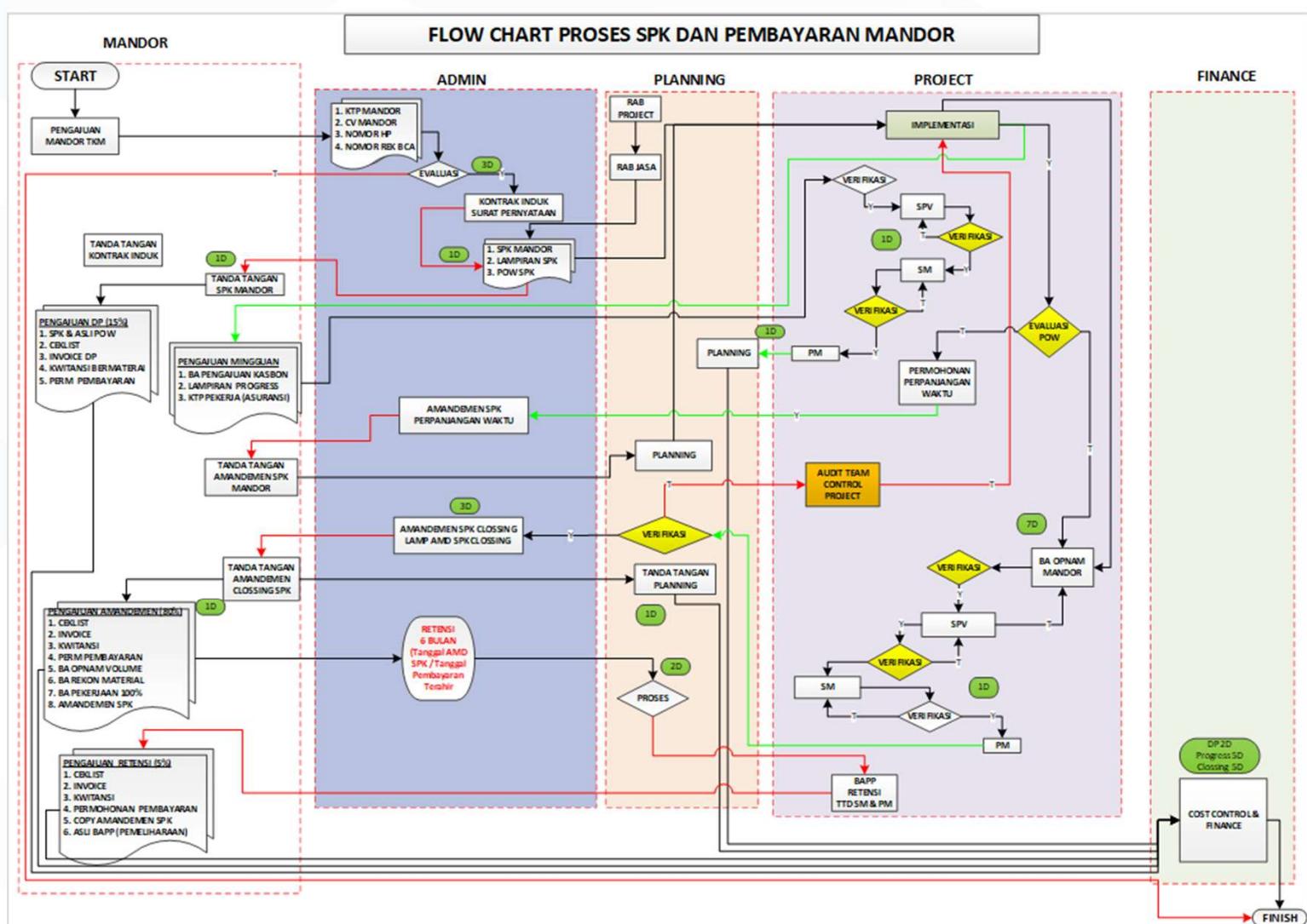
PROCUREMENT :

1. Kontrak Induk Subkon dan Mandor Berlaku selama 1 Tahun.
2. SPK Subkon dan Mandor menyetujui Manager Kontruksi dan mengetahui PM Regional.
3. Evaluasi POW (Plan Of Work) terhadap SPK Subkon dan Mandor wajib dilaksanakan sebagai dasar perpanjangan waktu dari Amandemen SPK Subkon dan Mandor.
4. Pengajuan Amandemen SPK Subkon dan Mandor wajib terverifikasi PM Regional dan persetujuan Manager Kontruksi.
5. Apabila Subkon dan Mandor pada saat rekon material terjadi selisih dengan volume maka deviasi material tersebut harus dikembalikan atau dipotong dari tagihan SPK Bersangkutan.
6. Retensi Subkon atau Mandor bisa diproses setelah 6 bulan (180 Hari Kalender) sejak tanggal Amandemen Clossing SPK.
7. Untuk Tenaga Kerja Subcon dan Mandor Wajib disesuaikan dengan kebutuhan di lapangan dan target waktu yang akan kita realisasikan supaya target penyelesaian dapat diwujudkan.
8. Seluruh Tenaga Kerja WAJIB menggunakan APD & wajib ikut serta Asuransi kecelakaan kerja dan apabila tidak mematuhi akan dikenakan denda 2X lipat dari Biaya yang seharusnya dikeluarkan.

FLOW CHART PROSES SPK DAN PEMBAYARAN SUBKON



FLOW CHART PROSES SPK DAN PEMBAYARAN MANDOR



KEBIJAKAN TELKOM GROUP

FLOW WORK / ATURAN KERJA :

1. SLA Implementasi Project Telkom Group adalah 90 HK.
2. Membuat dan Mengirimkan Plan Activity Project.
3. Membuat dan Mengirimkan Daily Report Progress.
4. Pekerjaan Civil Work (CW) sesuai spesifikasi yang telah disepakati dengan Telkom Group.
5. Dokument Closing Project harus sesuai (Comply).
6. Meeting Weekly Report Progress dilakukan setiap hari Jum'at.

DISTRIBUSI TARGET ACHIEVE PO TELKOM GROUP & XL SMART

NO	PROVIDER	REGIONAL	AREA	TW-I 2025			TW-II 2025			TW-III 2025			TW-IV 2025			TOTAL TARGET INVOICE 2025	KETERANGAN	
				JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKEPTOBER	NOVEMBER	DESEMBER			
1	PT TELKOM INDONESIA		-	-	-	-	1,500,000,000	1,000,000,000	1,500,000,000	1,500,000,000	1,000,000,000	1,500,000,000	2,000,000,000	-	-	10,000,000,000		
			REGIONAL I SUMATERA	-	-	-	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	500,000,000	-	-	2,000,000,000		
			REGIONAL III JATENG, JATIM & BALNUS	-	-	-	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	500,000,000	-	-	2,000,000,000		
			REGIONAL IV KALIMANTAN	-	-	-	500,000,000	250,000,000	500,000,000	500,000,000	250,000,000	500,000,000	500,000,000	-	-	3,000,000,000		
			REGIONAL V KTI	-	-	-	500,000,000	250,000,000	500,000,000	500,000,000	250,000,000	500,000,000	500,000,000	-	-	3,000,000,000		
2	PT TELKOM AKSES		2,965,562,860	-	-	1,058,895,960	1,100,000,000	1,250,000,000	1,150,000,000	850,000,000	825,541,180	800,000,000	-	-	-	10,000,000,000		
			REGIONAL I SUMATERA	2,524,458,820	-	-	400,000,000	400,000,000	400,000,000	450,000,000	200,000,000	175,541,180	450,000,000	-	-	5,000,000,000		
			REGIONAL II JABAR & JABO	-	-	-	100,000,000	100,000,000	100,000,000	100,000,000	50,000,000	50,000,000	-	-	-	500,000,000		
			REGIONAL III JATENG, JATIM & BALNUS	441,104,040	-	-	58,895,960	100,000,000	150,000,000	250,000,000	250,000,000	250,000,000	-	-	-	1,500,000,000		
			REGIONAL IV KALIMANTAN	-	-	-	250,000,000	250,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	-	-	1,000,000,000		
			REGIONAL V KTI	-	-	-	250,000,000	250,000,000	500,000,000	250,000,000	250,000,000	250,000,000	250,000,000	-	-	2,000,000,000		
3	PT INTI		-	5,262,183,642	8,717,056,516	5,514,058,573	-	-	-	256,701,269	-	250,000,000	-	-	-	20,000,000,000		
			REGIONAL I SUMATERA(LAMPUNG)	-	5,262,183,642	-	-	-	-	-	-	250,000,000	-	-	-	5,512,183,642		
			REGIONAL II PALEMBANG	-	-	8,717,056,516	-	-	-	-	256,701,269	-	-	-	-	8,973,757,785		
			REGIONAL V AMBON	-	-	-	5,514,058,573	-	-	-	-	-	-	-	-	5,514,058,573		
4	PT BANGTELINDO		2,784,075,740	6,842,737,388	5,122,966,047	250,000,000	1,750,000,000	2,750,220,825	1,750,000,000	1,750,000,000	2,000,000,000	5,000,000,000	-	-	-	30,000,000,000		
			REGIONAL I SUMATERA	-	6,842,737,388	5,122,966,047	-	250,000,000	1,034,296,565	250,000,000	250,000,000	250,000,000	1,000,000,000	-	-	-	15,000,000,000	
			REGIONAL III JATENG, JATIM & BALNUS	-	-	-	250,000,000	250,000,000	500,000,000	250,000,000	250,000,000	500,000,000	1,000,000,000	-	-	-	3,000,000,000	
			REGIONAL IV KALIMANTAN	2,784,075,740	-	-	-	250,000,000	215,924,260	250,000,000	250,000,000	250,000,000	1,000,000,000	-	-	-	5,000,000,000	
			REGIONAL V KTI	-	-	-	-	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	2,000,000,000	-	-	7,000,000,000	
5	PT PERSADA SOKA TAMA		1,568,995,363	-	-	-	3,000,000,000	2,931,004,637	3,000,000,000	-	2,500,000,000	2,000,000,000	-	-	-	15,000,000,000		
			REGIONAL I SUMATERA	-	-	-	-	1,000,000,000	1,000,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000	-	-	-	5,000,000,000	
			REGIONAL IV KALIMANTAN	-	-	-	-	1,000,000,000	500,000,000	1,000,000,000	-	1,000,000,000	500,000,000	-	-	-	4,000,000,000	
			REGIONAL V KTI	1,568,995,363	-	-	-	1,000,000,000	1,431,004,637	1,000,000,000	-	500,000,000	500,000,000	-	-	-	6,000,000,000	
6	PT XLSMART		1,567,637,500	600,136,750	1,096,137,250	750,000,000	750,000,000	1,486,088,500	750,000,000	1,000,000,000	1,000,000,000	1,000,000,000	-	-	-	10,000,000,000		
			REGIONAL II JAWA BARAT	1,390,012,500	600,136,750	1,096,137,250	250,000,000	250,000,000	163,713,500	250,000,000	250,000,000	250,000,000	500,000,000	-	-	-	5,000,000,000	
			REGIONAL V KTI	177,625,000	-	-	500,000,000	500,000,000	1,322,375,000	500,000,000	750,000,000	750,000,000	500,000,000	-	-	-	5,000,000,000	
JUMLAH TOTAL			8,886,271,463	12,705,057,780	14,936,159,813	9,072,954,533	7,600,000,000	9,917,313,962	8,406,701,269	4,600,000,000	8,075,541,180	10,800,000,000	-	-	-	95,000,000,000	-	

DISTRIBUSI TARGET ACHIEVE INVOICE TELKOM GROUP & XL SMART

NO.	BOUWHEER	REGIONAL	TAHUN 2025															TOTAL	
			JANUARI	FEBRUARI	MARET	TRIWULAN I	APRIL	MEI	JUNI	TRIWULAN II	JULI	AGUSTUS	SEPTEMBER	TRIWULAN III	OKTOBER	NOVEMBER	TRIWULAN IV		
1	PT TELKOM INDONESIA	REG I	-	-	-	-	250,000,000	250,000,000	250,000,000	750,000,000	250,000,000	250,000,000	250,000,000	750,000,000	250,000,000	250,000,000	500,000,000	2,000,000,000	
2		REG II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3		REG III	-	-	-	-	250,000,000	250,000,000	250,000,000	750,000,000	250,000,000	250,000,000	250,000,000	750,000,000	500,000,000	-	500,000,000	2,000,000,000	
4		REG IV	-	-	-	-	500,000,000	250,000,000	500,000,000	1,250,000,000	500,000,000	250,000,000	500,000,000	1,250,000,000	500,000,000	-	500,000,000	3,000,000,000	
5		REG V	-	-	-	-	500,000,000	250,000,000	500,000,000	1,250,000,000	500,000,000	250,000,000	500,000,000	1,250,000,000	500,000,000	-	500,000,000	3,000,000,000	
		TOTAL	-	-	-	-	1,500,000,000	1,000,000,000	1,500,000,000	4,000,000,000	1,500,000,000	1,000,000,000	1,500,000,000	4,000,000,000	1,750,000,000	250,000,000	2,000,000,000	10,000,000,000	
6	PT TELKOM AKSES	REG I	2,524,458,820	-	-	2,524,458,820	200,000,000	450,000,000	850,000,000	500,000,000	450,000,000	425,541,180	1,375,541,180	250,000,000	-	250,000,000	5,000,000,000		
7		REG II	-	-	-	-	-	125,000,000	125,000,000	250,000,000	125,000,000	-	250,000,000	-	-	500,000,000	-		
8		REG III	441,104,040	-	-	441,104,040	58,895,960	100,000,000	100,000,000	258,895,960	100,000,000	100,000,000	100,000,000	300,000,000	500,000,000	-	500,000,000	1,500,000,000	
9		REG IV	-	-	-	-	-	-	-	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	-	250,000,000	1,000,000,000	
10		REG V	-	-	-	-	250,000,000	250,000,000	500,000,000	1,000,000,000	250,000,000	250,000,000	250,000,000	750,000,000	250,000,000	-	250,000,000	2,000,000,000	
		TOTAL	2,965,562,860	-	-	2,965,562,860	508,895,960	675,000,000	1,175,000,000	2,358,895,960	1,225,000,000	1,175,000,000	1,025,541,180	3,425,541,180	1,250,000,000	-	1,250,000,000	10,000,000,000	
11	PT INTI	REG I	-	5,262,183,642	8,717,056,516	13,979,240,158	-	-	-	-	256,701,269	-	250,000,000	506,701,269	-	-	-	14,485,941,427	
12		REG II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13		REG III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
14		REG IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
15		REG V	-	-	5,514,058,573	5,514,058,573	-	-	-	-	-	-	-	-	-	-	5,514,058,573		
		TOTAL	-	5,262,183,642	14,231,115,089	19,493,298,731	-	-	-	-	256,701,269	-	250,000,000	506,701,269	-	-	-	20,000,000,000	
16	PT BANGTELINDO	REG I	-	6,842,737,388	5,122,966,046	11,965,703,435	-	1,034,296,565	500,000,000	1,534,296,565	500,000,000	250,000,000	250,000,000	1,000,000,000	500,000,000	-	500,000,000	15,000,000,000	
17		REG II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18		REG III	-	-	-	-	-	250,000,000	250,000,000	500,000,000	1,000,000,000	500,000,000	500,000,000	500,000,000	1,500,000,000	500,000,000	-	500,000,000	3,000,000,000
19		REG IV	2,784,075,740	-	-	2,784,075,740	-	250,000,000	715,924,260	965,924,260	500,000,000	500,000,000	250,000,000	1,250,000,000	-	-	-	5,000,000,000	
20		REG V	-	-	-	-	1,000,000,000	1,000,000,000	1,000,000,000	3,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	3,000,000,000	1,000,000,000	-	1,000,000,000	7,000,000,000	
		TOTAL	2,784,075,740	6,842,737,388	5,122,966,046	14,749,779,175	1,250,000,000	2,534,296,565	2,715,924,260	6,500,220,825	2,500,000,000	2,250,000,000	2,000,000,000	6,750,000,000	2,000,000,000	-	2,000,000,000	30,000,000,000	
21	PT PERSADA SOKA TAMA	REG I	-	-	-	-	-	500,000,000	500,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	3,000,000,000	1,000,000,000	-	1,000,000,000	5,000,000,000	
22		REG II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
23		REG III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
24		REG IV	-	-	-	-	-	1,000,000,000	1,000,000,000	2,000,000,000	500,000,000	-	1,000,000,000	1,500,000,000	500,000,000	-	500,000,000	4,000,000,000	
25		REG V	1,568,995,363	-	-	1,568,995,363	-	1,000,000,000	1,431,004,637	2,431,004,637	1,000,000,000	-	1,000,000,000	2,000,000,000	-	-	6,000,000,000	-	
		TOTAL	1,568,995,363	-	-	1,568,995,363	-	2,500,000,000	2,931,004,637	5,431,004,637	2,500,000,000	1,000,000,000	3,000,000,000	6,500,000,000	1,500,000,000	-	1,500,000,000	15,000,000,000	
26	PT XLSMART	REG I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
27		REG II	1,390,012,500	600,136,750	1,096,137,250	3,086,286,500	250,000,000	500,000,000	163,713,500	913,713,500	250,000,000	250,000,000	250,000,000	750,000,000	250,000,000	-	250,000,000	5,000,000,000	
28		REG III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
29		REG IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
30		REG V	177,625,000	-	-	177,625,000	500,000,000	500,000,000	1,322,375,000	2,322,375,000	500,000,000	750,000,000	750,000,000	2,000,000,000	500,000,000	-	500,000,000	5,000,000,000	
		TOTAL	1,567,637,500	600,136,750	1,096,137,250	3,263,911,500	750,000,000	1,000,000,000	1,486,088,500	3,236,088,500	750,000,000	1,000,000,000	1,000,000,000	2,750,000,000	750,000,000	-	750,000,000	10,000,000,000	
		TOTAL TARGET	8,886,271,463	12,705,057,780	20,450,218,385	42,041,547,629	4,008,895,960	7,709,296,565	9,808,017,397	21,526,209,922	8,731,701,269	6,425,000,000	8,775,541,180	23,932,242,449	7,250,000,000	250,000,000	7,500,000,000	95,000,000,000	

DISTRIBUSI TARGET ACHIEVE PO

TELKOM INFRA, TOWER BERSAMA, ASIANET & MORATEL

NO	PROVIDER	REGIONAL	AREA	TW-I 2025			TW-II 2025			TW-III 2025			TW-IV 2025			TOTAL TARGET INVOICE 2025
				JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
1	PT TELKOM INFRA			2,203,972,476	480,249,737	1,874,856,162	-	2,440,921,625	5,000,000,000	-	3,000,000,000	-	-	-	-	15,000,000,000
		REGIONAL I	SUMATERA						2,000,000,000		3,000,000,000					5,000,000,000
		REGIONAL II	JABAR & JABO													-
		REGIONAL III	JATENG, JATIM & BALNUS													-
		REGIONAL IV	KALIMANTAN						3,000,000,000							3,000,000,000
		REGIONAL V	KTI	2,203,972,476	480,249,737	1,874,856,162		2,440,921,625								7,000,000,000
2	PT TOWER BERSAMA			897,472,500	328,539,165	356,301,722	1,053,966,689	863,719,924	-	500,000,000	-	1,000,000,000	-	-	-	5,000,000,000
		REGIONAL I	SUMATERA			117,494,146	382,505,854			500,000,000						1,000,000,000
		REGIONAL II	JABAR & JABO													-
		REGIONAL III	JATENG, JATIM & BALNUS													-
		REGIONAL IV	KALIMANTAN	897,472,500		238,807,576		863,719,924								2,000,000,000
		REGIONAL V	KTI		328,539,165		671,460,835					1,000,000,000				2,000,000,000
3	PT ASIANET MEDIA TEKNOLOGI			-	497,932,442	-	3,502,067,558	-	-	1,000,000,000	-	-	-	-	-	5,000,000,000
		REGIONAL I	SUMATERA													-
		REGIONAL II	JABAR & JABO				2,000,000,000									2,000,000,000
		REGIONAL III	JATENG, JATIM & BALNUS		497,932,442		1,502,067,558			1,000,000,000						3,000,000,000
		REGIONAL IV	KALIMANTAN													-
		REGIONAL V	KTI													-
4	PT MORATELINDO			-	-	1,000,000,000	-	1,000,000,000	1,000,000,000	2,000,000,000	-	-	-	-	-	5,000,000,000
		REGIONAL I	SUMATERA													-
		REGIONAL II	JABAR & JABO							2,000,000,000						2,000,000,000
		REGIONAL III	JATENG, JATIM & BALNUS			1,000,000,000			1,000,000,000							2,000,000,000
		REGIONAL IV	KALIMANTAN					1,000,000,000								1,000,000,000
		REGIONAL V	KTI													-
	JUMLAH TOTAL			3,101,444,976	1,306,721,344	3,231,157,884	4,556,034,247	4,304,641,549	6,000,000,000	3,500,000,000	3,000,000,000	1,000,000,000	-	-	-	30,000,000,000

DISTRIBUSI TARGET ACHIEVE INVOICE TELKOM INFRA, TOWER BERSAMA, ASIANET & MORATEL

NO.	BOUWHEER	REGIONAL	TAHUN 2025															TOTAL
			JANUARI	FEBRUARI	MARET	TRIWULAN I	APRIL	MEI	JUNI	TRIWULAN II	JULI	AGUSTUS	SEPTEMBER	TRIWULAN III	OKTOBER	NOVEMBER	TRIWULAN IV	
1	PT TELKOM INFRA	REG I	-	-	-	-	-	-	2,000,000,000	2,000,000,000	2,000,000,000	1,000,000,000	-	3,000,000,000	-	-	-	5,000,000,000
2		REG II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3		REG III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4		REG IV	-	-	-	-	-	-	2,000,000,000	2,000,000,000	1,000,000,000	-	-	1,000,000,000	-	-	-	3,000,000,000
5		REG V	2,203,972,476	480,249,737	1,874,856,162	4,559,078,375	-	2,440,921,625	2,440,921,625	4,000,000,000	6,440,921,625	3,000,000,000	1,000,000,000	-	-	-	-	7,000,000,000
	TOTAL		2,203,972,476	480,249,737	1,874,856,162	4,559,078,375								4,000,000,000				15,000,000,000
6	PT TOWER BERSAMA	REG I	-	-	117,494,147	117,494,147	-	382,505,853	500,000,000	882,505,853	-	-	-	-	-	-	1,000,000,000	
7		REG II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8		REG III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9		REG IV	-	-	1,136,280,076	1,136,280,076	-	-	-	-	863,719,924	-	-	863,719,924	-	-	-	2,000,000,000
10		REG V	-	-	328,539,165	328,539,165	-	-	671,460,835	671,460,835	500,000,000	500,000,000	-	1,000,000,000	-	-	-	2,000,000,000
	TOTAL				1,582,313,388	1,582,313,388		382,505,853	1,171,460,835	1,553,966,688	1,363,719,924	500,000,000		1,863,719,924				5,000,000,000
11	PT ASIANET MEDIA TEKNOLOGI	REG I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12		REG II	-	-	-	-	-	-	1,000,000,000	500,000,000	1,500,000,000	500,000,000	-	-	500,000,000	-	-	2,000,000,000
13		REG III	-	-	-	-	-	-	-	2,000,000,000	2,000,000,000	500,000,000	-	1,000,000,000	-	-	-	3,000,000,000
14		REG IV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15		REG V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL							1,000,000,000	2,500,000,000	3,500,000,000	1,000,000,000	500,000,000		1,500,000,000				5,000,000,000
16	PT MORATELINDO	REG I	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17		REG II	-	-	-	-	-	-	500,000,000	1,000,000,000	1,500,000,000	500,000,000	-	-	500,000,000	-	-	2,000,000,000
18		REG III	-	-	-	-	-	-	-	1,000,000,000	1,000,000,000	500,000,000	-	1,000,000,000	-	-	-	2,000,000,000
19		REG IV	-	-	-	-	-	-	-	-	500,000,000	500,000,000	-	-	1,000,000,000	-	-	1,000,000,000
20		REG V	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000,000,000
	TOTAL							500,000,000	2,000,000,000	2,500,000,000	1,500,000,000	1,000,000,000		2,500,000,000				5,000,000,000
	TOTAL TARGET		2,203,972,476	480,249,737	3,457,169,550	6,141,391,763	-	4,323,427,478	9,671,460,835	13,994,888,313	6,863,719,924	3,000,000,000	-	9,863,719,924	-	-	-	30,000,000,000

KEBIJAKAN FIBERSTAR

FLOW WORK / ATURAN KERJA :

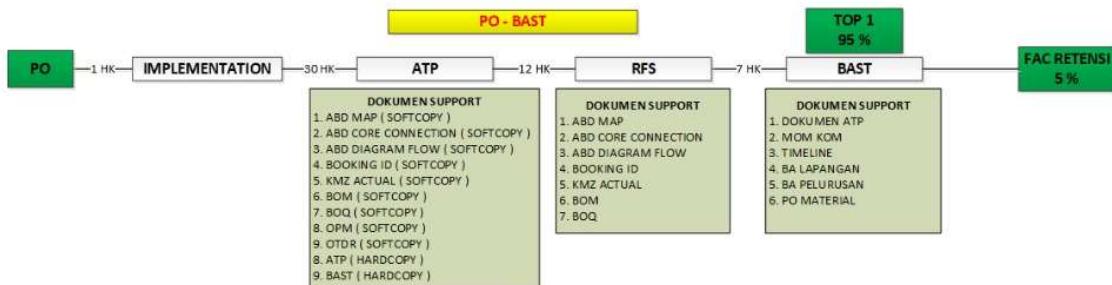
1. Target RFS / Bulan sejumlah 34.500 HP (Detail Terlampir).
2. SLA PROJECT 66 HK (Detail Terlampir).
3. Mengirimkan Plan Activity pada waktu 08.30 WIB.
4. Mengirimkan Daily Report pada waktu 19.00 WIB.
5. Pekerjaan Civil Work sesuai spesifikasi dan tidak boleh ada punclist.
6. Dokument Closing harus Comply.
7. Konsisten dalam Update Database di Google Spreadsheet.
8. Meeting Weekly Report (Progress Permit, Implementasi, Dokument Closing setiap hari Rabu waktu 09.00 WIB – Selesai.

SLA PROJECT FIBER STAR

 PT. TECHNOLOGY KARYA MANDIRI

SLA PROJECT FIBERSTAR

 **FIBERSTAR**
Connecting Indonesia



SLA PROJECT FIBER STAR

66 HK

Activity	SLA (Service Level Agreement)	Vendor	PMO/ Access	Network Planning	PMO / Construction	Network Development Support	Capacity Management	Corporate Legal & Regulatory
Pekerjaan Akses (Permit/Akuisisi)	4 Hari Kerja	R	A	C	C	I	-	I
Survey & Marking		R	I	A	I	I	-	-
Design & Drawing APD	7 Hari Kerja	R	I	A	C	I	C	-
Business Review	3 Hari Kerja	C	R/A	C	I	I	-	I
PKS	-	R	R	I	I	I	-	R/A
Site Construction	45 Hari kalender	R	I	C	A	I	I	-
BAST	7 Hari Kerja	R	I	C	A	I	-	-

R = Responsible = Yang bertanggung jawab mengerjakan aktivitas

A = Accountable = Yang berwenang memutuskan suatu hal

C = Consult = Yang diminta saran untuk aktivitas / dalam memutuskan

I = Inform = Yang perlu/sebaiknya tahu akan aktivitas / keputusan

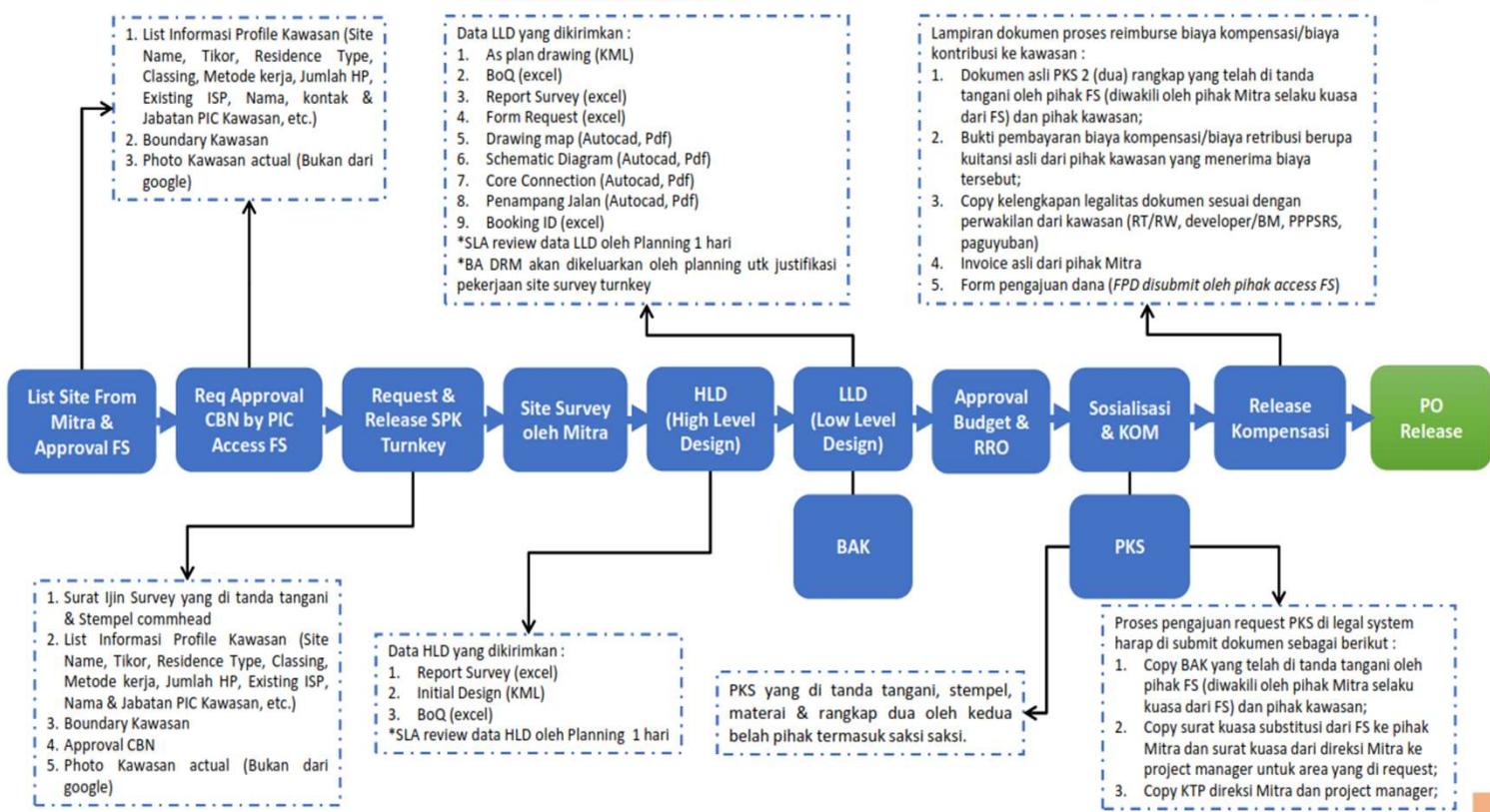
Catatan : Service Level Agreement (SLA) pada RACI ini adalah untuk proses maksimal 500 Homepass

BISNIS PROSES

END TO END TURNKEY

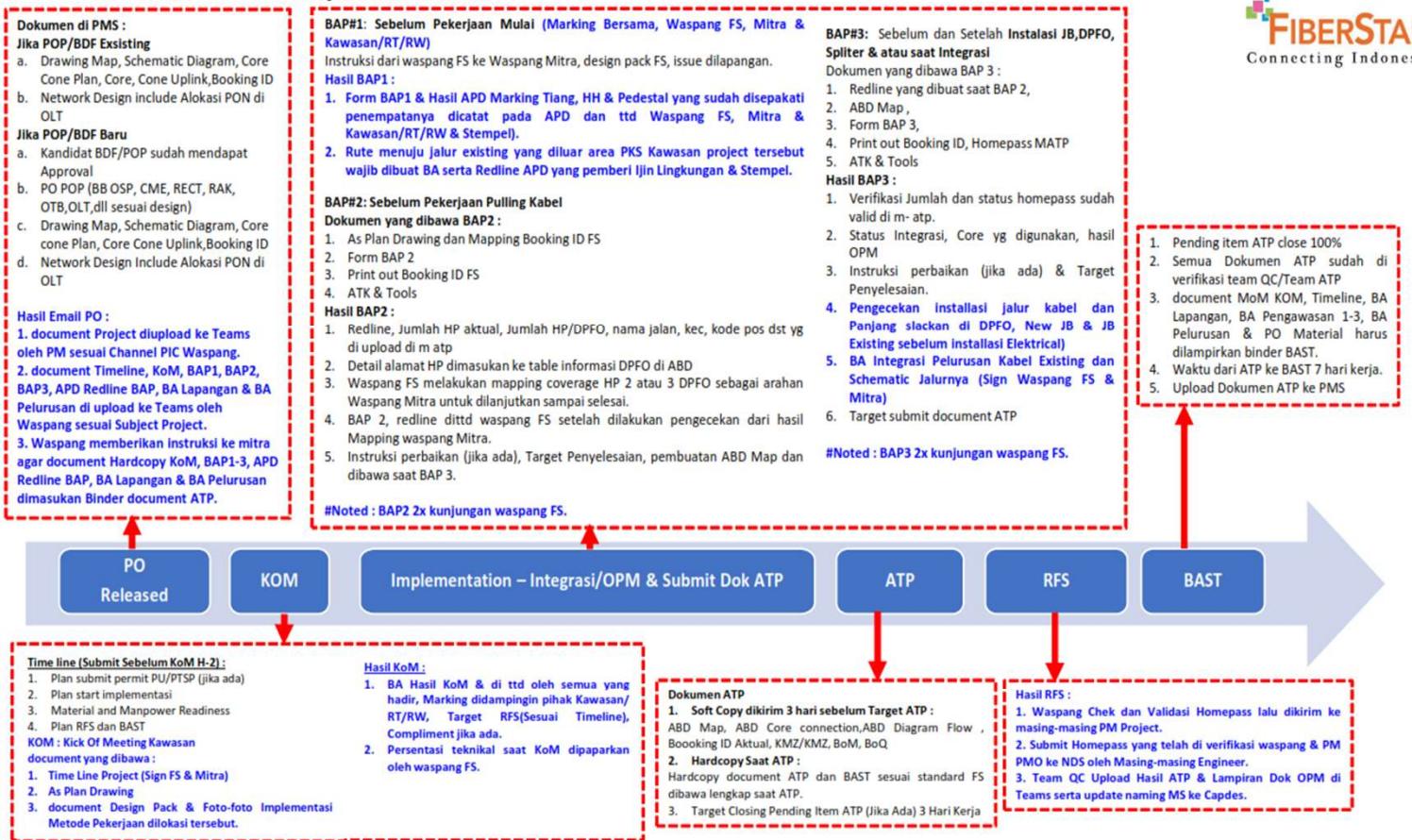
Pipeline	Pre Implementation (Acquisition, Survey & Design)					Implementation			
1 List Site from CBN to Planning FS						Jika ada list site rekomendasi dari Vendor maupun FS diserahkan langsung ke team Area Selection CBN melalui PIC Access FS			
2 Release List Site from Planning to Access Release List Site from Access to Vendor	4 Input AMS by PIC Access Request & Release SPK Turnkey	7 Review & Approval HLD	8b BoQ Release to PIC Acces Review & Approval LLD Submit BR by PIC Access	9a Approval Budget & RRO Request LS Release Draft PKS	10 PO Release FPD / Reimbursement				
3 Canvassing	5 Site Survey oleh Mitra	6 Submit HLD (DRM)	8a Sosialisasi, BAK & KoM* Submit LLD	9b KoM & Marking (BAP#1) PKS Pembayaran Kompensasi HO Dokumen Sitac FS	11 CONST BAP#2 BAP#3	12 ATP	13 BAP Integration	14 RFS BAST	FS Process

FLOW CHART PRE IMPLEMENTASI FIBERSTAR



IMPLEMENTASI & DOKUMEN

II. End to End Process Implementation



DISTRIBUSI TARGET RFS AREA

FIBERSTAR

NO	REGIONAL	AREA	JUMLAH HOMEPASS/TAHUN	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER
1	Regional 1	Medan	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300
2	Regional 1	Pekanbaru	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300
3	Regional 1	Palembang	18,000	1,900	1,900	1,400	1,400	1,900	1,900	1,900	1,900	1,900	1,900
4	Regional 1	Lampung	18,000	1,900	1,900	1,400	1,400	1,900	1,900	1,900	1,900	1,900	1,900
TOTAL REGIONAL 1			60,000	6,400	6,400	4,400	4,400	6,400	6,400	6,400	6,400	6,400	6,400
5	Regional 2	Jakarta	18,000	1,900	1,900	1,400	1,400	1,900	1,900	1,900	1,900	1,900	1,900
6	Regional 2	Bandung	18,000	1,900	1,900	1,400	1,400	1,900	1,900	1,900	1,900	1,900	1,900
TOTAL REGIONAL 2			36,000	3,800	3,800	2,800	2,800	3,800	3,800	3,800	3,800	3,800	3,800
7	Regional 3	Kediri	24,000	2,500	2,500	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500
8	Regional 3	Demak	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
9	Regional 3	Kudus	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
10	Regional 3	Pekalongan	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300
11	Regional 3	Tejal	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300
12	Regional 3	Semarang	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
13	Regional 3	Banyumas	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
14	Regional 3	Batang	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
15	Regional 3	Boyolali	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
16	Regional 3	Surakarta	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
17	Regional 3	Klaten	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300
18	Regional 3	Karanganyar	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
19	Regional 3	Kendal	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
20	Regional 3	Sukoharjo	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
21	Regional 3	Salatiga	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
22	Regional 3	Cilacap	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
23	Regional 3	Bantul	5,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000	1,000
24	Regional 3	Yogyakarta	5,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000	1,000
25	Regional 3	Slaman	5,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000	1,000
26	Regional 3	Purwokerto	5,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000	1,000
27	Regional 3	Magelang	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
28	Regional 3	Jember	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
29	Regional 3	Probolinggo	6,000	1,100	1,100	800	800	1,100	1,100	1,100	1,100	1,100	1,100
TOTAL REGIONAL 3			186,000	26,500	26,500	19,200	19,200	26,500	26,500	10,400	10,400	10,400	10,400
30	Regional 4	Banjarmasin	24,000	2,500	2,500	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500
31	Regional 4	Banjar	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
32	Regional 4	Barito Kuala	5,000	1,000	1,000	500	500	1,000	1,000	1,000	1,000	1,000	1,000
TOTAL REGIONAL 4			39,000	4,500	4,500	3,500	3,500	4,500	4,500	3,500	3,500	3,500	3,500
33	Regional 5	Gowa	24,000	2,500	2,500	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500
TOTAL REGIONAL 5			24,000	2,500	2,500	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500
GRAND TOTAL			345,000	43,700	43,700	31,900	31,900	43,700	43,700	26,600	26,600	26,600	26,600

DISTRIBUSI TARGET ACHIEVE PO FIBERSTAR

NO	REGIONAL	AREA	JUMLAH HOMEPASS/TAHUN	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	TOTAL TARGET PO
1	Regional 1	Medan	12,000	1,300,000,000	1,300,000,000	800,000,000	800,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	12,000,000,000
2	Regional 1	Pekanbaru	12,000	1,300,000,000	1,300,000,000	800,000,000	800,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	12,000,000,000
3	Regional 1	Palembang	18,000	1,900,000,000	1,900,000,000	1,400,000,000	1,400,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	18,000,000,000
4	Regional 1	Lampung	18,000	1,900,000,000	1,900,000,000	1,400,000,000	1,400,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	18,000,000,000
TOTAL REGIONAL 1			60,000	6,400,000,000	6,400,000,000	4,400,000,000	4,400,000,000	6,400,000,000	6,400,000,000	6,400,000,000	6,400,000,000	6,400,000,000	6,400,000,000	60,000,000,000
5	Regional 2	Jakarta	18,000	1,900,000,000	1,900,000,000	1,400,000,000	1,400,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	18,000,000,000
6	Regional 2	Bandung	18,000	1,900,000,000	1,900,000,000	1,400,000,000	1,400,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	1,900,000,000	18,000,000,000
TOTAL REGIONAL 2			36,000	3,800,000,000	3,800,000,000	2,800,000,000	2,800,000,000	3,800,000,000	3,800,000,000	3,800,000,000	3,800,000,000	3,800,000,000	3,800,000,000	36,000,000,000
7	Regional 3	Kediri	24,000	2,500,000,000	2,500,000,000	2,000,000,000	2,000,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	24,000,000,000
8	Regional 3	Demak	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
9	Regional 3	Kudus	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
10	Regional 3	Pekalongan	12,000	1,300,000,000	1,300,000,000	800,000,000	800,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	12,000,000,000
11	Regional 3	Tegal	12,000	1,300,000,000	1,300,000,000	800,000,000	800,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	12,000,000,000
12	Regional 3	Semarang	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
13	Regional 3	Banyumas	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
14	Regional 3	Batang	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
15	Regional 3	Boyolali	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
16	Regional 3	Surakarta	10,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	10,000,000,000
17	Regional 3	Klaten	12,000	1,300,000,000	1,300,000,000	800,000,000	800,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	1,300,000,000	12,000,000,000
18	Regional 3	Karanganyar	10,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	10,000,000,000
19	Regional 3	Kendal	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
20	Regional 3	Sukoharjo	10,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	10,000,000,000
21	Regional 3	Salatiga	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
22	Regional 3	Cilacap	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	-	0	0	0	6,000,000,000
23	Regional 3	Bantul	5,000	1,000,000,000	1,000,000,000	500,000,000	500,000,000	1,000,000,000	1,000,000,000	0	0	0	0	5,000,000,000
24	Regional 3	Yogyakarta	5,000	1,000,000,000	1,000,000,000	500,000,000	500,000,000	1,000,000,000	1,000,000,000	0	0	0	0	5,000,000,000
25	Regional 3	Sleman	5,000	1,000,000,000	1,000,000,000	500,000,000	500,000,000	1,000,000,000	1,000,000,000	0	0	0	0	5,000,000,000
26	Regional 3	Purwokerto	5,000	1,000,000,000	1,000,000,000	500,000,000	500,000,000	1,000,000,000	1,000,000,000	0	0	0	0	5,000,000,000
27	Regional 3	Magelang	10,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	10,000,000,000
28	Regional 3	Jember	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
29	Regional 3	Probolinggo	6,000	1,100,000,000	1,100,000,000	800,000,000	800,000,000	1,100,000,000	1,100,000,000	0	0	0	0	6,000,000,000
TOTAL REGIONAL 3			186,000	26,500,000,000	26,500,000,000	19,200,000,000	19,200,000,000	26,500,000,000	26,500,000,000	10,400,000,000	10,400,000,000	10,400,000,000	10,400,000,000	186,000,000,000
30	Regional 4	Banjarmasin	24,000	2,500,000,000	2,500,000,000	2,000,000,000	2,000,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	24,000,000,000
31	Regional 4	Banjar	10,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	10,000,000,000
32	Regional 4	Barito Kuala	5,000	1,000,000,000	1,000,000,000	500,000,000	500,000,000	1,000,000,000	1,000,000,000	0	0	0	0	5,000,000,000
TOTAL REGIONAL 4			39,000	4,500,000,000	4,500,000,000	3,500,000,000	3,500,000,000	4,500,000,000	4,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	3,500,000,000	39,000,000,000
33	Regional 5	Gowa	24,000	2,500,000,000	2,500,000,000	2,000,000,000	2,000,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	24,000,000,000
TOTAL REGIONAL 5			24,000	2,500,000,000	2,500,000,000	2,000,000,000	2,000,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	24,000,024,000
GRAND TOTAL			345,000	43,700,000,000	43,700,000,000	31,900,000,000	31,900,000,000	43,700,000,000	43,700,000,000	26,600,000,000	26,600,000,000	26,600,000,000	26,600,000,000	345,000,000,000

DISTRIBUSI TARGET ACHIEVE INVOICE FIBERSTAR

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN												TOTAL	
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES		
1	REGIONAL I	MEDAN	12,000	350,000,000	800,000,000	850,000,000	1,250,000,000	1,600,000,000	1,250,000,000	2,250,000,000	1,100,000,000	1,000,000,000	881,152,344	668,847,656	-	12,000,000,000	
2		PEKANBARU	12,000	350,000,000	800,000,000	850,000,000	1,250,000,000	1,600,000,000	1,250,000,000	2,250,000,000	1,100,000,000	1,000,000,000	881,152,344	668,847,656	-	12,000,000,000	
3		PALEMBANG	18,000	650,000,000	1,200,000,000	1,150,000,000	2,750,000,000	2,400,000,000	2,750,000,000	2,750,000,000	2,050,000,000	1,200,000,000	750,000,000	350,000,000	-	18,000,000,000	
4		LAMPUNG	18,000	650,000,000	1,200,000,000	1,150,000,000	2,750,000,000	2,400,000,000	2,750,000,000	2,750,000,000	2,050,000,000	1,200,000,000	750,000,000	350,000,000	-	18,000,000,000	
	TOTAL			60,000	2,000,000,000	4,000,000,000	4,000,000,000	8,000,000,000	8,000,000,000	10,000,000,000	6,300,000,000	4,400,000,000	3,262,304,688	2,037,695,312	-	60,000,000,000	
5	REGIONAL II	JAKARTA	18,000	800,000,000	1,000,000,000	900,000,000	2,200,000,000	2,700,000,000	2,600,000,000	2,050,000,000	2,000,000,000	1,250,000,000	1,150,000,000	1,350,000,000	-	18,000,000,000	
6		BANDUNG	18,000	800,000,000	1,000,000,000	900,000,000	2,200,000,000	2,700,000,000	2,600,000,000	2,050,000,000	2,000,000,000	1,250,000,000	1,150,000,000	1,350,000,000	-	18,000,000,000	
	TOTAL			36,000	1,600,000,000	2,000,000,000	1,800,000,000	4,400,000,000	5,400,000,000	5,200,000,000	4,100,000,000	4,000,000,000	2,500,000,000	2,300,000,000	2,700,000,000	-	36,000,000,000
7	REGIONAL III	KEDIRI	24,000	1,000,000,000	2,100,000,000	2,250,000,000	3,200,000,000	2,800,000,000	2,700,000,000	2,160,000,000	2,490,000,000	1,900,000,000	1,500,000,000	-	24,000,000,000		
8		DEMAK	6,000	550,000,000	550,000,000	1,000,000,000	700,000,000	800,000,000	1,100,000,000	650,000,000	650,000,000	-	-	6,000,000,000			
9		KUDUS	6,000	300,000,000	550,000,000	550,000,000	900,000,000	700,000,000	600,000,000	1,100,000,000	650,000,000	650,000,000	-	-	6,000,000,000		
10		PEKALONGAN	12,000	850,000,000	950,000,000	550,000,000	1,400,000,000	1,200,000,000	2,100,000,000	1,200,000,000	1,200,000,000	800,000,000	750,000,000	1,000,000,000	-	12,000,000,000	
11		TEGAL	12,000	850,000,000	950,000,000	550,000,000	1,500,000,000	900,000,000	2,100,000,000	1,450,000,000	2,400,000,000	800,000,000	500,000,000	-	-	12,000,000,000	
12		SEMARANG	6,000	250,000,000	550,000,000	550,000,000	1,000,000,000	700,000,000	800,000,000	850,000,000	650,000,000	650,000,000	-	-	6,000,000,000		
13		BANYUMAS	6,000	400,000,000	550,000,000	550,000,000	1,000,000,000	900,000,000	600,000,000	700,000,000	650,000,000	650,000,000	-	-	6,000,000,000		
14		BATANG	6,000	750,000,000	550,000,000	550,000,000	750,000,000	800,000,000	700,000,000	600,000,000	650,000,000	650,000,000	-	-	6,000,000,000		
15		BOYOLALI	6,000	-	-	-	1,000,000,000	900,000,000	800,000,000	750,000,000	650,000,000	650,000,000	580,000,000	670,000,000	-	6,000,000,000	
16		SURAKARTA	10,000	500,000,000	400,000,000	400,000,000	1,400,000,000	1,650,000,000	1,850,000,000	1,800,000,000	850,000,000	850,000,000	800,000,000	350,000,000	-	10,000,000,000	
17		KLATEN	12,000	-	550,000,000	800,000,000	900,000,000	1,200,000,000	2,500,000,000	1,600,000,000	2,250,000,000	800,000,000	600,000,000	800,000,000	-	12,000,000,000	
18		KARANGANYAR	10,000	500,000,000	400,000,000	400,000,000	1,400,000,000	1,750,000,000	1,850,000,000	1,800,000,000	800,000,000	800,000,000	800,000,000	300,000,000	-	10,000,000,000	
19		KENDAL	6,000	-	450,000,000	450,000,000	800,000,000	850,000,000	800,000,000	1,000,000,000	900,000,000	400,000,000	350,000,000	-	6,000,000,000		
20		SUKOHARJO	10,000	500,000,000	400,000,000	650,000,000	1,400,000,000	1,750,000,000	1,600,000,000	1,300,000,000	1,300,000,000	800,000,000	300,000,000	-	10,000,000,000		
21		SALATIGA	6,000	-	-	-	1,000,000,000	700,000,000	1,200,000,000	1,800,000,000	650,000,000	650,000,000	-	-	6,000,000,000		
22		CILACAP	6,000	-	-	-	1,000,000,000	700,000,000	950,000,000	1,200,000,000	500,000,000	650,000,000	500,000,000	-	6,000,000,000		
23		BANTUL	5,000	650,000,000	350,000,000	350,000,000	1,000,000,000	1,400,000,000	850,000,000	400,000,000	-	-	-	-	5,000,000,000		
24		YOGYAKARTA	5,000	650,000,000	350,000,000	350,000,000	1,000,000,000	1,400,000,000	850,000,000	400,000,000	-	-	-	-	5,000,000,000		
25		SLEMAN	5,000	650,000,000	350,000,000	350,000,000	900,000,000	700,000,000	800,000,000	400,000,000	650,000,000	200,000,000	-	-	5,000,000,000		
26		PURWOKERTO	5,000	650,000,000	350,000,000	350,000,000	950,000,000	1,400,000,000	800,000,000	500,000,000	-	-	-	-	5,000,000,000		
27		MAGEELANG	10,000	500,000,000	300,000,000	300,000,000	1,400,000,000	1,750,000,000	1,600,000,000	1,700,000,000	1,200,000,000	450,000,000	550,000,000	250,000,000	-	10,000,000,000	
28		JEMBER	6,000	300,000,000	300,000,000	300,000,000	1,000,000,000	700,000,000	700,000,000	1,000,000,000	650,000,000	650,000,000	400,000,000	-	6,000,000,000		
29		PROBOLINGGO	6,000	-	350,000,000	350,000,000	1,000,000,000	700,000,000	700,000,000	1,000,000,000	700,000,000	650,000,000	550,000,000	-	6,000,000,000		
	TOTAL			186,000	9,300,000,000	11,100,000,000	25,950,000,000	26,650,000,000	28,350,000,000	26,350,000,000	20,110,000,000	14,840,000,000	7,630,000,000	4,720,000,000	-	186,000,000,000	
30	REGIONAL IV	BANJARMASIN	24,000	1,000,000,000	900,000,000	850,000,000	4,050,000,000	3,750,000,000	3,250,000,000	3,750,000,000	2,180,000,000	2,490,000,000	1,000,000,000	780,000,000	-	24,000,000,000	
31		BANJAR	10,000	500,000,000	850,000,000	750,000,000	1,400,000,000	1,750,000,000	1,100,000,000	1,000,000,000	800,000,000	1,155,000,000	695,000,000	-	10,000,000,000		
32		BARITO KUALA	5,000	-	650,000,000	350,000,000	400,000,000	1,000,000,000	1,400,000,000	800,000,000	400,000,000	-	-	-	5,000,000,000		
	TOTAL			39,000	1,500,000,000	2,400,000,000	1,950,000,000	5,850,000,000	6,500,000,000	5,750,000,000	5,550,000,000	3,380,000,000	3,645,000,000	1,695,000,000	780,000,000	-	39,000,000,000
33	REGIONAL V	GOWA	24,000	1,200,000,000	1,400,000,000	1,000,000,000	3,600,000,000	3,600,000,000	4,000,000,000	3,680,000,000	2,800,000,000	1,440,000,000	800,000,000	480,000,000	-	24,000,000,000	
	TOTAL			24,000	1,200,000,000	1,400,000,000	1,000,000,000	3,600,000,000	3,600,000,000	4,000,000,000	3,680,000,000	2,800,000,000	1,440,000,000	800,000,000	480,000,000	-	24,000,000,000
	GRAND TOTAL			345,000	15,600,000,000	20,900,000,000	19,750,000,000	47,800,000,000	50,150,000,000	51,300,000,000	49,680,000,000	36,590,000,000	26,825,000,000	15,687,304,688	10,717,695,312	-	345,000,000,000

KEBIJAKAN My Republik

FLOW WORK / ATURAN KERJA :

1. Target Ready For Sales (RFS) Tahun 2025 adalah 600.000 HP (Detail Terlampir).
2. Target Nilai Project Tahun 2025 adalah Rp. 150.000.000.000.
3. Service Level Agrement (SLA) Project EMR adalah 120 HK mulai dari proses Permit s.d Terbitnya Sertifikat Ready For System (RFS).
4. Target Ready For Sales (RFS) setiap Kota harus lebih besar dari Kuota TL EMR yang telah ditentukan yaitu 150% dari Kuota TL EMR.
5. RFS Wajib direalisasikan dan disetorkan di Week – 1 & Week – 2 disetiap bulannya.
6. Pekerjaan Civil Work WAJIB SESUALI spesifikasi dan tidak boleh ada Punchlist (ZERO PUNCHLIST).
7. Aging atau Durasi submit Dokumen Lengkap dan Comply dari sejak Selesai ATP lapangan adalah 14 HK.
8. Cluster yang belum Ready alat Produksi (alpro) mulai dari belum ready nya OLT, Main Feeder, GPON habis dll maka Tim Permit untuk menunda cluster tersebut dan Progres ke Cluster yang semuanya sudah Ready.
9. Aging atau Durasi submit Dokumen Permit atau Donasi yang Lengkap dan Comply dari sejak Anggaran cair dari Finance adalah 14 HK.

SLA PROJECT MY REPUBLIK

120 HK



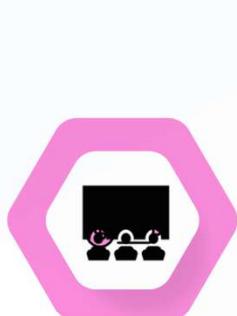
PERMIT



DRM



RFS
READY FOR SALE



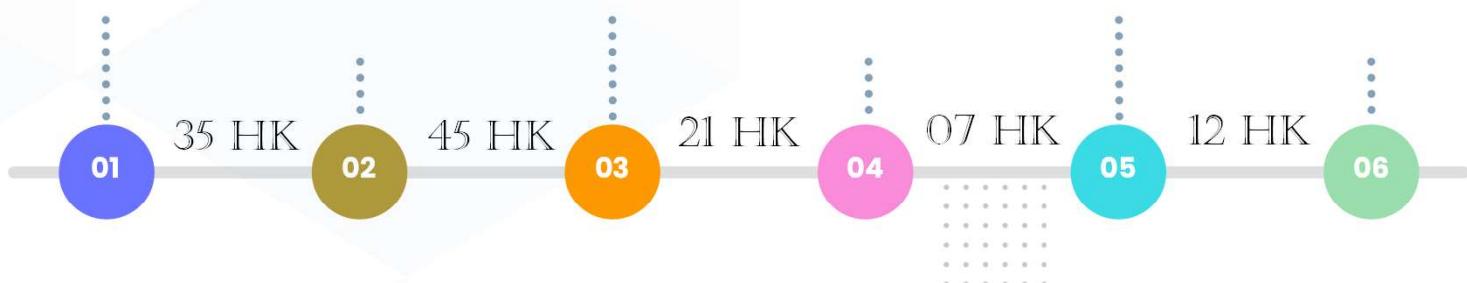
ATP CIVIL
WORK



FULL OPM



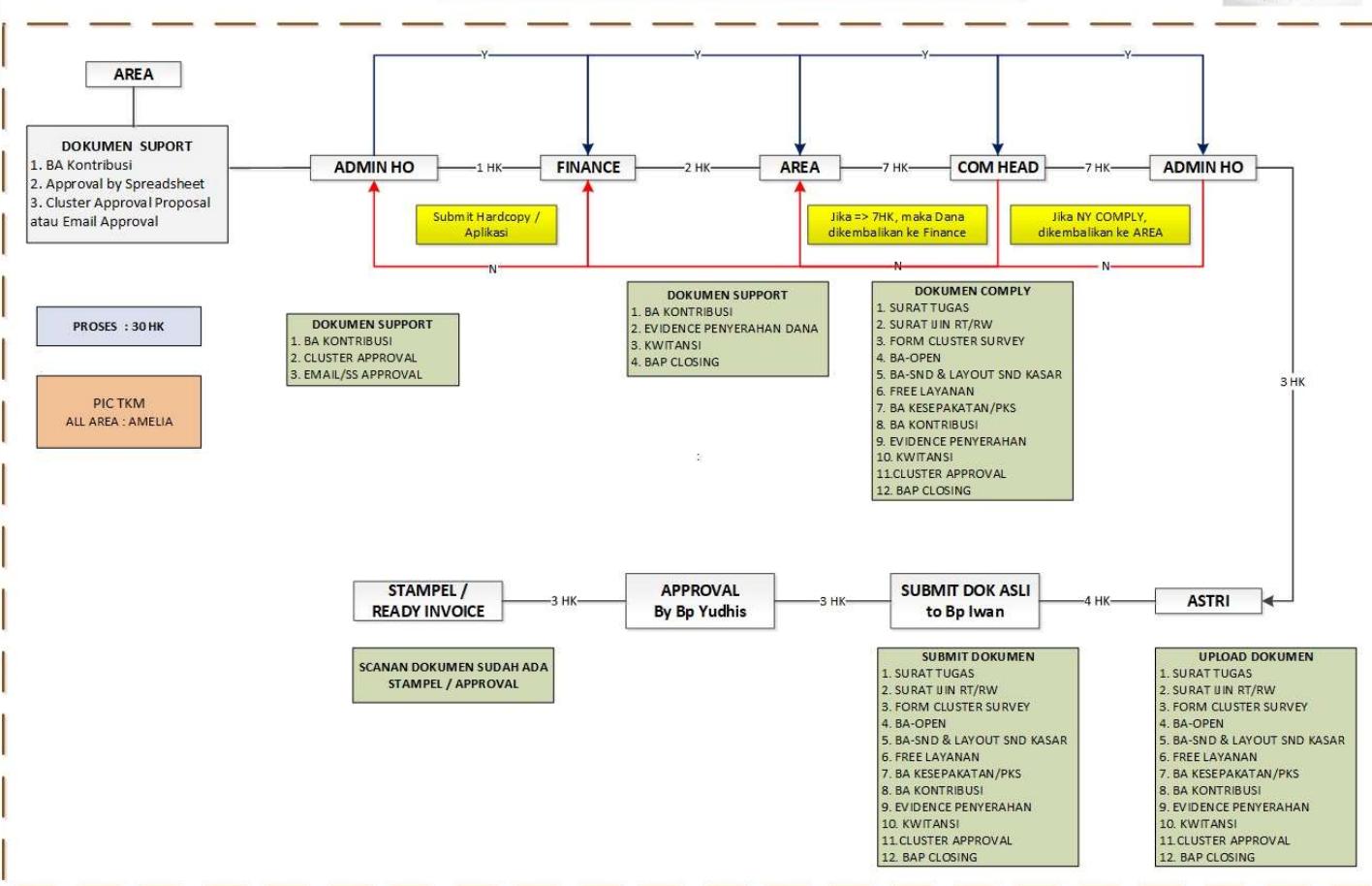
READY FOR
SYSTEM



FLOW CHART DONASI MY REPUBLIK



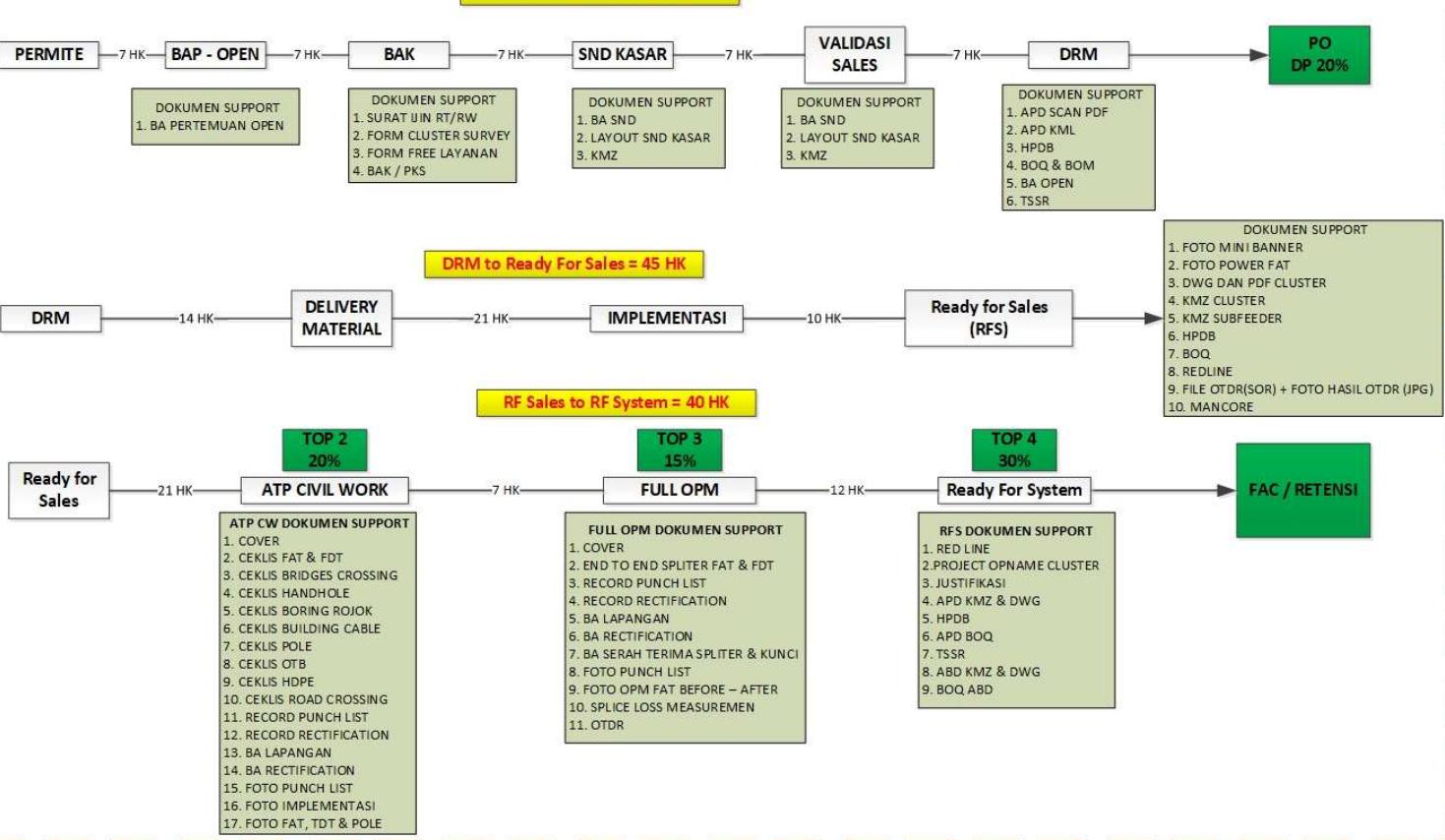
FLOW CHART DONASI EMR



FLOW CHART RFS & ATP MY REPUBLIK

 PT. TECHNOLOGY KARYA MANDIRI

SLA PROJECT MY REPUBLIC



CHECK LIST DOCUMENT PERMIT

1. SURAT IJIN RT / RW
2. FORM CLUSTER SURVEY
3. BAP OPEN
4. BAP SND
5. SND LAYOUT MAP
6. FORM VIP
7. BERITA ACARA KESEPAKATAN / PKS
8. BA KONTRIBUSI
9. KWITANSI & FOTO BUKTI PENYERAHAN
10. CLUSTER APPROVAL PROPOSAL

CHECK LIST DOCUMENT

ATP CIVIL WORK

1. COVER
2. CHECKLIST FAT & FDT
3. CHECKLIST BRIDGES CROSSING
4. CHECKLIST HANDHOLE
5. CHECKLIST BORING ROJOK
6. CHECKLIST BUILDING CABLE
7. CHECKLIST POLE
8. CHECKLIST OTB
9. CHECKLIST HDPE
10. CHECKLIST ROAD CROSSING
11. RECORD PUNCHLIST
12. RECORD RECTIFICATION
13. BA LAPANGAN
14. BA RECTIFICATION
15. FOTO PUNCHLIST
16. FOTO IMPLEMENTASI
17. FOTO FAT, FDT & POLE

CHECK LIST DOCUMENT

FULL OPM

1. COVER
2. END TO END SPLITTER FAT & FDT
3. RECORD PUNCHLIST
4. RECORD RECTIFICATION
5. BA LAPANGAN
6. BA RECTIFICATION
7. BA SERAH TERIMA SPLITTER & KUNCI
8. FOTO PUNCHLIST
9. FOTO OPM FAT BEFORE & AFTER
10. SPLICE LOSS MEASUREMENT
11. OTDR

CHECK LIST DOCUMENT

READY FOR SYSTEM

1. REDLINE
2. PROJECT OPNAME CLUSTER
3. JUSTIFIKASI
4. APD KMZ & DWG
5. HPDB
6. APD BOQ
7. TSSR
8. ABD KMZ & DWG
9. BOQ ABD

DISTRIBUSI TARGET RFS

MYREPUBLIK

NO	REGIONAL	KOTA	TARGET PERBULAN												TOTAL TARGET	
			JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES		
1	REGIONAL I	ACEH	1,500	1,200	1,100	2,300	2,400	2,300	2,100	2,300	2,300	1,000			18,500	
2		LUBUKLINGGAU			900	1,000	1,000	1,500	1,500	1,000	1,100	1,000			9,000	
3		JAMBI	900	1,800	1,100	1,900	2,500	2,400	2,400	2,200	1,800	1,500			18,500	
4		PALEMBANG	900	1,500	1,000	1,800	2,500	2,400	2,400	2,200	1,800	1,500			18,000	
5		PRABUMULIH			900	1,000	1,000	1,500	1,500	1,000	1,100	1,000			9,000	
6		LAMPUNG	950	1,000	950	1,000	1,000	1,000	1,000	1,100	1,000	1,000			9,000	
	TOTAL			4,250	5,500	5,950	9,000	10,400	11,100	10,900	9,800	9,100	6,000		82,000	
7	REGIONAL II	TANGERANG	1,000	1,500	1,000	2,500	2,500	2,400	2,400	2,400	2,300	2,000			20,000	
8		JAKSEL	900	1,000	1,000	1,100	1,000	1,000	1,000	1,000	1,000	1,000			10,000	
9		JAKBAR	900	1,000	900	1,000	1,000	1,100	1,100						7,000	
10		GARUT	500	900	900	1,100	1,100	1,200	1,100	1,100	1,000	1,100			10,000	
11		CILEGON	800	850	650	950	850	900							5,000	
12		SERANG				950	950	1,000	1,000	1,050	1,000	1,050			7,000	
13		JAKTIM	750	1,125	675	900	1,350	1,500	1,800	2,100	2,250	2,550			15,000	
14		BANDUNG	1,000	1,500	900	1,200	1,800	2,000	2,400	2,800	3,000	3,400			20,000	
15		SUMEDANG	500	750	450	600	900	1,000	1,200	1,400	1,500	1,700			10,000	
16		TASIKMALAYA	800	900	950	1,250	1,100								5,000	
	TOTAL			7,150	9,525	7,425	11,550	12,550	12,100	12,000	11,850	12,050	12,800		109,000	
17	REGIONAL III	Brebes	900	1,000	900	1,100	1,000	1,100							6,000	
18		Tegal	1,500	2,500	3,600	3,200	3,600	3,600	3,600	3,400	2,500	2,500			30,000	
19		Pemalang	500	750	450	600	900	1,000	1,200	1,400	1,500	1,700			10,000	
20		Purwokerto			1,000	1,900	2,200	2,100	2,200	1,900	1,900	1,800			15,000	
21		Demak	800	950	950	1,000	1,100	1,100	1,100						7,000	
22		Kudus	900	1,100	950	1,100	1,000	1,000	1,000	1,000	1,000	950			10,000	
23		Pekalongan	900	1,100	950	1,100	1,000	1,000	1,000	1,000	1,000	950			10,000	
24		Pati	350	525	315	420	630	700	840	980	1,050	1,190			7,000	
25		Jepara	350	525	315	420	630	700	840	980	1,050	1,190			7,000	
26		Solo		1,100	1,000	1,500	2,500	3,000	3,400	3,000	2,500	2,000			20,000	
27		Purworejo	750	900	750	900	900	800							5,000	
28		Purbalingga	750	900	750	900	900	800							5,000	
29		Klaten	600	900	540	720	1,080	1,200	1,440	1,680	1,800	2,040			12,000	
30		Slaman Jogja			950	1,125	1,875	2,250	2,600	2,200	2,500	1,500			15,000	
31		Malang	750	1,000	900	1,800	1,800	2,100	1,800	1,800	1,550	1,500			15,000	
32		Tulungagung	750	900	750	900	900	800							5,000	
33		Kediri	900	1,100	950	1,100	1,000	1,000	1,000	1,000	1,000	950			10,000	
34		Probolinggo	750	900	750	900	900	800							5,000	
35		SRAGEN	950	1,300	950	2,100	2,100	2,100	1,800	1,500	1,100	1,100			15,000	
36		BLITAR	950	1,300	950	2,100	2,100	2,100	1,800	1,500	1,100	1,100			15,000	
37		BOJONEGORO	800	1,000	900	1,000	1,200	1,000	1,200	1,000	1,000	1,000			10,000	
	TOTAL			14,150	19,750	19,570	25,885	29,315	30,250	26,720	24,340	22,550	21,470		234,000	
38	REGIONAL IV	PALANGKARAYA	1,000	1,000	900	1,100	1,000	1,000	1,000						7,000	
39		BANJARMASIN	2,700	2,600	1,100	2,700	2,700	2,700	2,700	2,600	2,600	2,600			25,000	
40		BALIKPAPAN	2,700	2,600	1,100	2,700	2,700	2,700	2,700	2,600	2,600	2,600			25,000	
41		SAMARINDA	2,700	2,600	1,100	2,700	2,700	2,700	2,700	2,600	2,600	2,600			25,000	
	TOTAL			9,100	8,800	4,200	9,200	9,100	9,100	7,800	7,800	7,800			82,000	
42	REGIONAL V	MAKASSAR	1,250	2,100	2,000	2,800	3,200	3,200	3,000	3,250	2,400	1,800			25,000	
43		MANADO	1,250	2,100	2,000	2,800	3,200	3,200	3,000	3,250	2,400	1,800			25,000	
44		GORONTALO			1,000		1,500	3,500	3,500	3,000	3,000	3,000			22,000	
45		PALU			1,000		1,500	3,500	3,000	3,000	3,000	3,000			21,000	
	TOTAL			2,500	6,200	4,000	8,600	13,400	12,900	12,500	12,500	10,800	9,600		93,000	
	TOTAL			37,150	49,775	41,145	64,235	74,765	75,450	71,220	66,290	62,300	57,670	-	-	600,000

DISTRIBUSI TARGET PO

MYREPUBLIK

NO	REGIONAL	KOTA	TARGET PERBULAN												TOTAL TARGET	
			JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES		
1	REGIONAL I	Aceh	1,342,442,840	249,239,220	232,239,220	436,239,220	453,239,220	436,239,220	402,239,220	436,239,220	436,239,220	215,239,220			4,639,595,819	
2		Lubuklinggau		-	153,000,000	170,000,000	170,000,000	255,000,000	255,000,000	170,000,000	187,000,000	170,000,000			1,530,000,000	
3		Jambi	826,078,380	351,239,220	232,239,220	368,239,220	470,239,220	453,239,220	453,239,220	419,239,220	351,239,220	300,239,220			4,225,231,359	
4		Palembang	495,456,800	300,239,220	215,239,220	351,239,220	470,239,220	453,239,220	453,239,220	419,239,220	351,239,220	300,239,220			3,809,609,779	
5		Prabumulih		50,265,800	203,265,800	220,265,800	220,265,800	305,265,800	305,265,800	220,265,800	237,265,800	220,265,800			1,982,392,199	
6		Lampung	275,307,730	215,239,220	206,739,220	215,239,220	215,239,220	215,239,220	215,239,220	232,239,220	215,239,220	45,239,220			2,050,960,709	
	TOTAL			2,939,285,750	1,166,222,680	1,242,722,680	1,761,222,680	1,999,222,680	2,118,222,680	2,084,222,680	1,897,222,680	1,778,222,680	1,251,222,680	-	-	18,237,789,867
7	REGIONAL II	Cilegon	364,485,040	255,000,000	170,000,000	425,000,000	425,000,000	408,000,000	408,000,000	408,000,000	391,000,000	340,000,000			3,594,485,040	
8		Serang	153,000,000	170,000,000	170,000,000	187,000,000	170,000,000	170,000,000	170,000,000	170,000,000	170,000,000	170,000,000			1,700,000,000	
9		Tangerang	3,361,787,720	170,000,000	153,000,000	170,000,000	170,000,000	187,000,000	187,000,000	-	-	-			4,398,787,720	
10		Jakarta Selatan	834,697,359	198,239,220	198,239,220	232,239,220	232,239,220	249,239,220	232,239,220	232,239,220	215,239,220	232,239,220			2,856,850,338	
11		Jakarta Barat	404,558,724	189,739,220	155,739,220	206,739,220	189,739,220	198,239,220	45,239,220	45,239,220	45,239,220	45,239,220			1,525,711,703	
12		Jakarta Timur	925,995,069	45,239,220	45,239,220	206,739,220	206,739,220	215,239,220	215,239,220	223,739,220	215,239,220	223,739,220			2,523,148,048	
13		Bandung	659,082,740	236,489,220	159,989,220	198,239,220	274,739,220	300,239,220	351,239,220	351,239,220	402,239,220	427,739,220	478,739,220			3,488,735,719
14		Sumedang	260,824,340	300,239,220	198,239,220	249,239,220	351,239,220	385,239,220	453,239,220	521,239,220	555,239,220	623,239,220			3,897,977,319	
15		Garut	418,189,620	172,739,220	121,739,220	147,239,220	198,239,220	215,239,220	249,239,220	283,239,220	300,239,220	334,239,220			2,440,342,599	
16		Tasikmalaya	181,239,220	198,239,220	206,739,220	257,739,220	232,239,220	45,239,220	45,239,220	45,239,220	45,239,220	45,239,220			1,302,392,199	
	TOTAL			7,563,859,832	1,935,924,540	1,578,924,540	2,280,174,540	2,450,174,540	2,373,674,540	2,356,674,540	2,331,174,540	2,365,174,540	2,492,674,540	-	-	27,728,430,688
17	REGIONAL III	Brebes	333,344,631	215,239,220	198,239,220	232,239,220	215,239,220	232,239,220	45,239,220	45,239,220	45,239,220	45,239,220			1,607,497,610	
18		Tegal	2,367,589,755	470,239,220	657,239,220	589,239,220	657,239,220	657,239,220	657,239,220	623,239,220	470,239,220	470,239,220			7,619,742,734	
19		Pemalang	1,040,157,580	172,739,220	121,739,220	147,239,220	198,239,220	215,239,220	249,239,220	283,239,220	300,239,220	334,239,220			3,062,310,559	
20		Purwokerto	50,265,800	220,265,800	373,265,800	424,265,800	407,265,800	424,265,800	373,265,800	373,265,800	356,265,800	300,239,220			3,002,392,199	
21		Demak	335,978,670	206,739,220	206,739,220	215,239,220	232,239,220	232,239,220	232,239,220	45,239,220	45,239,220	1,797,131,649				
22		Kudus	329,398,580	232,239,220	206,739,220	232,239,220	215,239,220	215,239,220	215,239,220	215,239,220	215,239,220	206,739,220			2,285,351,559	
23		Pekalongan	265,216,820	232,239,220	232,239,220	215,239,220	215,239,220	215,239,220	215,239,220	215,239,220	215,239,220	206,739,220			2,219,369,799	
24		Pati	1,549,084,720	134,489,220	98,789,220	116,639,220	152,339,220	164,239,220	188,039,220	211,839,220	223,739,220	247,539,220			3,086,737,699	
25		Jepara	580,900,420	134,489,220	98,789,220	116,639,220	152,339,220	164,239,220	188,039,220	211,839,220	223,739,220	247,539,220			2,118,553,399	
26		Solo	335,944,360	232,239,220	215,239,220	300,239,220	470,239,220	555,239,220	623,239,220	555,239,220	470,239,220	385,239,220			4,143,097,339	
27		Slragen	668,681,720	198,239,220	172,739,220	198,239,220	198,239,220	181,239,220	45,239,220	45,239,220	45,239,220	45,239,220			1,798,334,699	
28		Purworejo	172,739,220	198,239,220	172,739,220	198,239,220	198,239,220	181,239,220	45,239,220	45,239,220	45,239,220	45,239,220			1,302,392,199	
29		Purbalingga	147,239,220	198,239,220	137,039,220	167,639,220	228,839,220	249,239,220	290,039,220	290,039,220	330,839,220	351,239,220	392,039,220			2,492,392,199
30		Klaten	45,239,220	45,239,220	206,739,220	236,489,220	363,989,220	427,739,220	487,239,220	487,239,220	419,239,220	470,239,220	300,239,220			3,002,392,199
31		Sliman Jogja	713,443,344	215,239,220	198,239,220	351,239,220	351,239,220	402,239,220	351,239,220	351,239,220	308,739,220	300,239,220			3,543,096,323	
32		Blitar	699,134,500	198,239,220	172,739,220	198,239,220	181,239,220	45,239,220	45,239,220	45,239,220	45,239,220	45,239,220			1,828,787,479	
33		Malang	311,738,680	232,239,220	206,739,220	232,239,220	215,239,220	215,239,220	215,239,220	215,239,220	215,239,220	206,739,220			2,265,891,659	
34		Tulungagung	303,243,300	198,239,220	172,739,220	198,239,220	198,239,220	181,239,220	45,239,220	45,239,220	45,239,220	45,239,220			1,432,896,279	
35		Kediri	741,666,100	266,239,220	206,739,220	402,239,220	402,239,220	402,239,220	351,239,220	351,239,220	300,239,220	232,239,220			3,537,319,079	
36		Bojonegoro	645,830,270	266,239,220	206,739,220	402,239,220	402,239,220	402,239,220	351,239,220	351,239,220	300,239,220	232,239,220			3,441,483,249	
37		Probolinggo	181,239,220	215,239,220	198,239,220	215,239,220	215,239,220	215,239,220	215,239,220	215,239,220	215,239,220	215,239,220			2,152,392,199	
	TOTAL			11,767,810,329	4,312,550,199	4,281,950,199	5,355,500,199	5,938,600,199	6,097,550,199	5,497,450,199	5,092,850,199	4,788,550,199	4,604,950,199	-	-	57,737,762,117
38	REGIONAL IV	Palangkaraya	1,636,394,575	215,239,220	198,239,220	232,239,220	215,239,220	215,239,220	45,239,220	45,239,220	45,239,220	45,239,220			3,063,547,554	
39		Banjarmasin	4,034,374,685	487,239,220	232,239,220	504,239,220	504,239,220	504,239,220	504,239,220	487,239,220	487,239,220	487,239,220			8,232,527,664	
40		Balikpapan	3,845,451,379	487,239,220	232,239,220	504,239,220	504,239,220	504,239,220	504,239,220	487,239,220	487,239,220	487,239,220			8,043,604,358	
41		Samarinda	1,339,548,015	487,239,220	232,239,220	504,239,220	504,239,220	504,239,220	504,239,220	487,239,220	487,239,220	487,239,220			5,537,700,994	
	TOTAL			10,855,768,654	1,676,956,880	894,956,880	1,744,956,880	1,727,956,880	1,727,956,880	1,727,956,880	1,506,956,880	1,506,956,880	1,506,956,880	-	-	24,877,380,571
42	REGIONAL V	Makassar	1,915,452,600	402,239,220	385,239,220	521,239,220	589,239,220	589,239,220	555,239,220	597,739,220	597,739,220	453,239,220			6,360,105,579	
43		Manado	2,399,093,800	402,239,220	385,239,220	521,239,220	589,239,220	589,239,220	555,239,220	597,739,220	597,739,220	453,239,220			6,843,746,779	
44		Gorontalo		220,265,800	205,265,800	305,265,800	645,265,800	645,265,800	64							

DISTRIBUSI TARGET INVOICE

MYREPUBLIK

NO	REGIONAL	KOTA	TARGET PERBULAN												TOTAL TARGET	
			JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES		
1	REGIONAL I	Aceh	364,771,267	677,432,353	172,739,220	236,489,220	291,437,669	329,687,669	406,187,669	419,924,025	339,475,576	390,517,239	415,695,693	415,695,693	4,044,357,599	
2	REGIONAL I	Lubuklingau	-	-	-	-	68,312,777	132,062,777	174,562,777	159,375,000	112,312,223	91,191,274	112,119,728	849,936,556		
3	REGIONAL I	Jambi	219,743,706	408,095,454	172,739,220	236,489,220	291,437,669	329,687,669	406,187,669	419,924,025	339,475,576	390,517,239	415,695,693	415,695,693	3,629,993,139	
4	REGIONAL I	Palembang	104,026,153	193,191,427	198,239,220	274,739,220	284,577,599	330,477,599	422,277,599	492,599,025	452,160,646	513,219,965	543,819,965	543,819,965	3,809,328,417	
5	REGIONAL I	Prabumulih	-	-	-	-	-	153,455,985	190,973,442	224,973,442	208,284,321	149,938,337	133,057,653	149,736,107	1,132,309,286	
6	REGIONAL I	Lampung	23,998,979	44,569,532	257,739,220	363,989,220	374,491,266	438,241,266	565,741,266	662,174,025	609,171,978	693,980,965	737,767,151	4,771,864,869		
		TOTAL	712,540,105	1,323,288,766	801,456,880	1,111,706,880	1,385,602,964	1,751,130,421	2,199,930,421	2,362,280,421	2,002,534,337	2,212,484,337	2,374,834,337	-	18,237,789,867	
7	REGIONAL II	Cilegon	68,069,764	126,415,276	42,500,000	63,750,000	88,427,308	101,177,308	126,677,308	121,125,000	87,947,692	104,997,461	113,326,020	1,044,413,137		
8	REGIONAL II	Serang	-	-	-	-	56,268,849	145,538,849	205,038,849	223,125,000	196,586,151	166,877,461	196,456,020	1,189,911,179		
9	REGIONAL II	Tangerang	1,123,075,702	2,085,712,018	170,000,000	255,000,000	281,099,454	332,099,454	434,099,454	484,500,000	424,400,546	492,342,461	526,171,020	6,608,500,108		
10	REGIONAL II	Jakarta Selatan	246,560,349	457,897,790	130,239,220	206,022,381	231,522,381	282,522,381	298,799,025	248,515,864	306,635,965	299,346,985	2,880,801,561			
11	REGIONAL II	Jakarta Barat	78,161,826	145,157,678	104,739,220	134,489,220	167,487,952	185,337,952	221,037,952	226,124,025	181,225,293	180,931,886	216,777,985	1,841,470,989		
12	REGIONAL II	Jakarta Timur	308,264,547	572,491,302	172,739,220	236,489,220	270,246,429	308,496,429	384,966,429	419,924,025	360,666,815	411,633,426	436,961,985	3,882,909,828		
13	REGIONAL II	Bandung	170,220,232	316,123,288	215,239,220	300,239,220	334,470,478	385,470,478	487,470,478	541,049,025	472,817,767	540,748,426	574,576,985	4,338,425,596		
14	REGIONAL II	Sumedang	15,954,792	29,630,328	130,239,220	206,022,381	231,522,381	282,522,381	298,799,025	248,515,864	282,518,426	299,346,985	2,197,811,002			
15	REGIONAL II	Garut	100,782,640	187,167,760	130,239,220	206,022,381	231,522,381	282,522,381	298,799,025	248,515,864	282,518,426	299,346,985	2,440,176,282			
16	REGIONAL II	Tasikmalaya	-	-	-	-	-	58,738,401	187,115,858	229,615,858	240,159,321	202,670,920	181,458,840	204,251,808	1,304,011,006	
		TOTAL	2,111,089,852	3,920,955,440	1,095,935,320	1,508,185,320	1,874,862,014	2,339,803,471	2,936,503,471	3,152,403,471	2,671,862,777	2,950,662,777	3,166,562,777	-	27,728,430,688	
17	REGIONAL III	Brebes	47,286,894	87,818,517	96,239,220	121,739,220	219,486,848	234,786,848	265,386,848	201,899,025	93,951,397	114,612,376	124,181,622	1,607,388,816		
18	REGIONAL III	Tegal	723,572,687	1,343,777,848	300,239,220	427,739,220	527,762,281	604,262,281	757,262,281	783,299,025	632,275,964	734,364,376	784,733,622	7,619,288,805		
19	REGIONAL III	Pemalang	318,471,426	591,146,934	130,239,220	172,739,220	270,866,087	296,366,087	347,366,087	298,799,025	183,672,158	217,904,376	234,273,622	3,062,144,242		
20	REGIONAL III	Purwokerto	-	-	-	-	169,418,663	425,296,120	552,796,120	558,909,321	453,240,658	389,694,790	452,814,036	3,002,169,709		
21	REGIONAL III	Demak	54,158,808	100,580,643	104,739,220	134,489,220	232,331,658	250,181,658	285,881,658	226,124,025	116,381,587	140,435,376	151,704,622	1,797,008,474		
22	REGIONAL III	Kudus	45,905,776	85,253,584	130,239,220	172,739,220	270,866,087	296,366,087	347,366,087	298,799,025	183,672,158	217,904,376	234,273,622	2,283,385,242		
23	REGIONAL III	Pekalongan	23,442,160	43,535,440	130,239,220	172,739,220	181,819,121	207,319,121	258,319,121	298,799,025	272,719,124	306,635,965	323,635,965	2,219,203,482		
24	REGIONAL III	Pati	505,520,925	938,824,575	104,739,220	134,489,220	143,284,692	161,134,692	196,834,692	226,124,025	205,428,553	229,166,965	241,066,965	3,086,614,524		
25	REGIONAL III	Jepara	166,656,420	309,504,780	104,739,220	134,489,220	143,284,692	161,134,692	196,834,692	226,124,025	205,428,553	229,166,965	241,066,965	2,118,430,224		
26	REGIONAL III	Solo	101,746,799	186,958,341	-	-	103,289,975	422,917,432	592,917,432	718,284,321	699,994,346	614,851,379	699,851,379	4,142,811,405		
27	REGIONAL III	Slragen	173,579,875	322,362,625	172,739,220	236,489,220	246,043,169	284,293,169	360,793,169	419,924,025	384,870,075	435,750,965	461,250,965	3,498,096,479		
28	REGIONAL III	Purworejo	-	-	87,739,220	108,989,220	117,595,073	130,345,073	155,845,073	177,674,025	160,568,172	177,520,965	186,020,965	1,302,297,795		
29	REGIONAL III	Purbalingga	-	-	-	-	34,535,141	162,912,598	205,412,598	240,159,321	226,874,180	205,576,379	226,826,379	1,302,296,597		
30	REGIONAL III	Klaten	-	-	147,239,220	198,239,220	207,508,740	238,108,740	299,308,740	347,249,025	317,579,504	358,281,965	378,681,965	2,942,197,121		
31	REGIONAL III	Slaman Jogja	189,246,443	351,457,681	-	-	80,371,697	336,249,154	463,749,154	558,909,321	542,287,624	478,426,379	542,176,379	3,542,873,833		
32	REGIONAL III	Bilir	184,238,348	342,156,932	172,739,220	236,489,220	246,043,169	284,293,169	360,793,169	419,924,025	384,870,075	435,750,965	461,250,965	3,528,549,259		
33	REGIONAL III	Malang	39,724,811	73,774,649	172,739,220	236,489,220	246,043,169	284,293,169	360,793,169	419,924,025	384,870,075	435,750,965	461,250,965	3,115,563,439		
34	REGIONAL III	Tulungagung	45,676,428	84,827,652	87,739,220	108,989,220	117,595,073	130,345,073	155,845,073	177,674,025	160,568,172	177,520,965	186,020,965	1,432,801,865		
35	REGIONAL III	Kediri	187,224,408	347,702,472	130,239,220	172,739,220	181,819,121	207,319,121	258,319,121	298,799,025	272,719,124	306,635,965	323,635,965	2,687,152,762		
36	REGIONAL III	Bojonegoro	153,681,868	285,409,183	130,239,220	172,739,220	181,819,121	207,319,121	258,319,121	298,799,025	272,719,124	306,635,965	323,635,965	2,591,316,932		
37	REGIONAL III	Probolinggo	-	-	-	-	34,535,141	162,912,598	205,412,598	240,159,321	226,874,180	205,576,379	230,610,900	1,306,081,118		
		TOTAL	2,960,134,076	5,497,391,855	2,202,827,519	2,942,327,519	3,956,318,720	5,488,156,005	6,885,556,005	7,436,356,005	6,381,564,804	6,718,164,804	7,268,964,804	-	57,737,762,117	
38	REGIONAL IV	Palangkaraya	497,404,374	923,750,981	104,739,220	134,489,220	28,659,289	46,509,289	82,209,289	226,124,025	320,053,956	343,656,124	355,828,612	3,063,424,379		
39	REGIONAL IV	Banjarmasin	1,235,547,413	2,294,588,052	257,739,220	363,989,220	259,865,864	323,615,864	451,115,864	662,174,025	723,797,381	808,470,124	851,242,612	8,232,145,638		
40	REGIONAL IV	Balikpapan	1,169,424,256	2,171,787,903	257,739,220	363,989,220	259,865,864	323,615,864	451,115,864	662,174,025	723,797,381	808,470,124	851,242,612	8,043,222,332		
41	REGIONAL IV	Samarinda	292,358,078	542,950,717	257,739,220	363,989,220	259,865,864	323,615,864	451,115,864	662,174,025	723,797,381	809,649,726	851,332,264	5,538,588,222		
		TOTAL	3,194,734,121	5,933,077,653	877,956,880	1,226,456,880	808,256,880	1,017,356,880	1,435,556,880	2,212,646,100	2,491,446,100	2,770,246,100	2,909,646,100	-	24,877,380,571	
42	REGIONAL V	Makassar	580,199,683	1,077,513,697	300,239,220	427,739,220	189,019,925	265,519,925	418,519,925	783,299,025	971,018,320	1,071,367,564	1,122,610,228	7,207,046,731		
43	REGIONAL V	Manado	749,474,103	1,391,880,477	257,739,220	363,989,220	124,795,876	188,545,876	316,045,876	662,174,025	858,867,369	943,432,166	987,065,341	6,844,009,548		
44	REGIONAL V	Gorontalo	-	-	-	-	-	103,289,975	422,917,432	592,917,432	718,284,321	699,994,346	616,030,981	699,744,795	3,853,179,283	
45	REGIONAL V	Palu	-	-	-	-	-	94,122,66								



PT. TECHNOLOGY KARYA MANDIRI
General Contractor & Supplier

TARGET RKAP 2025

TARGET RKAP 2025

NO.	PROJECT	TARGET : RKAP 2025	PENDAPATAN RKAP 2025		TARGET REGIONAL				
			CO	NEW	REG I	REG II	REG III	REG IV	REG V
1	PT FIBERSTAR	345,000,000,000	-	345,000,000,000	60,000,000,000	36,000,000,000	186,000,000,000	39,000,000,000	24,000,000,000
2	PT EKA MAS REPUBLIK	150,000,000,000	29,451,919,826	120,548,080,174	18,237,789,867	27,728,430,688	57,737,762,117	24,877,380,571	21,418,636,757
3	PT IFORTE	30,000,000,000	25,234,718,074	4,765,281,926	13,121,984,452	220,375,800	3,676,443,127	7,924,226,849	5,056,969,772
4	PT BANGTELINDO	30,000,000,000	14,749,779,175	15,250,220,825	15,000,000,000	-	3,000,000,000	5,000,000,000	7,000,000,000
5	PT INTI	20,000,000,000	19,493,298,731	506,701,269	14,485,941,427	-	-	-	5,514,058,573
6	PT PERSADA SOKA TAMA	15,000,000,000	1,568,995,363	13,431,004,637	5,000,000,000	-	-	4,000,000,000	6,000,000,000
7	PT TELKOM AKSES	10,000,000,000	2,965,562,860	7,034,437,140	5,000,000,000	500,000,000	1,500,000,000	1,000,000,000	2,000,000,000
8	PT TELKOM INDONESIA (PERSERO)	10,000,000,000	-	10,000,000,000	2,000,000,000	-	2,000,000,000	3,000,000,000	3,000,000,000
9	PT XL SMART	10,000,000,000	3,263,911,500	6,736,088,500	-	5,000,000,000	-	-	5,000,000,000
10	PT TELKOM INFRA	15,000,000,000	2,203,972,476	12,796,027,524	5,000,000,000	-	-	3,000,000,000	7,000,000,000
11	PT ASIANET	5,000,000,000	-	5,000,000,000	-	2,000,000,000	3,000,000,000	-	-
12	PT TOWER BERSAMA GROUP	5,000,000,000	1,582,313,387	3,417,686,613	1,000,000,000	-	-	2,000,000,000	2,000,000,000
13	PT MORATEL	5,000,000,000	-	5,000,000,000	-	2,000,000,000	2,000,000,000	1,000,000,000	-
	TOTAL TARGET	650,000,000,000	100,514,471,392	549,485,528,608	138,845,715,746	73,448,806,488	258,914,205,244	90,801,607,420	87,989,665,102

TARGET PO RKAP 2025

NO.	PROVIDER	TAHUN 2025														TOTAL		
		JANUARI	FEBRUARI	MARET	TW 1	APRIL	MEI	JUNI	TW 2	JULI	AGUSTUS	SEPTEMBER	TW 3	OKTOBER	NOVEMBER	DESEMBER	TW 4	
1	PT FIBERSTAR	43,700,000,000	42,300,000,000	31,500,000,000	117,500,000,000	33,700,000,000	44,200,000,000	42,950,000,000	120,850,000,000	26,850,000,000	26,600,000,000	26,600,000,000	80,050,000,000	26,600,000,000	-	-	26,600,000,000	345,000,000,000
2	PT EKA MAS REPUBLIK	37,441,270,964	10,336,664,337	8,869,564,337	56,647,499,638	12,794,864,337	14,584,964,337	14,701,414,337	42,081,243,012	13,982,314,337	13,144,214,337	12,465,914,337	39,592,443,012	11,678,814,337	-	-	11,678,814,337	150,000,000,000
3	PT IFORTE	4,913,060,212	6,055,493,612	14,266,164,250	25,234,718,074	1,000,000,000	1,265,281,926	500,000,000	2,765,281,926	500,000,000	-	500,000,000	1,000,000,000	1,000,000,000	-	-	1,000,000,000	30,000,000,000
4	PT BANGTELINDO	2,784,075,740	6,842,737,388	5,122,966,047	14,749,779,175	250,000,000	1,750,000,000	2,750,220,825	4,750,220,825	1,750,000,000	1,750,000,000	2,000,000,000	5,500,000,000	5,000,000,000	-	-	5,000,000,000	30,000,000,000
5	PT INTI	-	5,262,183,642	8,717,056,516	13,979,240,158	5,514,058,573	-	-	5,514,058,573	256,701,269	-	250,000,000	506,701,269	-	-	-	20,000,000,000	
6	PT PERSADA SOKA TAMA	1,568,995,363	-	-	1,568,995,363	-	3,000,000,000	2,931,004,637	5,931,004,637	3,000,000,000	-	2,500,000,000	5,500,000,000	2,000,000,000	-	-	2,000,000,000	15,000,000,000
7	PT TELKOM AKSES	2,965,562,860	-	-	2,965,562,860	1,058,895,960	1,100,000,000	1,250,000,000	3,408,895,960	1,150,000,000	850,000,000	825,541,180	2,825,541,180	800,000,000	-	-	800,000,000	10,000,000,000
8	PT TELKOM INDONESIA (PERSERO)	-	-	-	-	1,500,000,000	1,000,000,000	1,500,000,000	4,000,000,000	1,500,000,000	1,000,000,000	1,500,000,000	4,000,000,000	2,000,000,000	-	-	2,000,000,000	10,000,000,000
9	PT XL SMART	1,567,637,500	600,136,750	1,096,137,250	3,263,911,500	750,000,000	750,000,000	1,486,088,500	2,986,088,500	750,000,000	1,000,000,000	1,000,000,000	2,750,000,000	1,000,000,000	-	-	1,000,000,000	10,000,000,000
10	PT TELKOM INFRA	2,203,972,476	480,249,737	1,874,856,162	4,559,078,375	-	2,440,921,625	5,000,000,000	7,440,921,625	-	3,000,000,000	-	3,000,000,000	-	-	-	15,000,000,000	
11	PT ASIANET	-	497,932,442	-	497,932,442	3,502,067,558	-	-	3,502,067,558	1,000,000,000	-	-	1,000,000,000	-	-	-	5,000,000,000	
12	PT TOWER BERSAMA GROUP	897,472,500	328,539,165	356,301,722	1,582,313,387	1,053,966,689	863,719,924	-	1,917,686,613	500,000,000	-	1,000,000,000	1,500,000,000	-	-	-	5,000,000,000	
13	PT MORATEL	-	-	1,000,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000	2,000,000,000	2,000,000,000	-	-	2,000,000,000	-	-	-	5,000,000,000	
	TOTAL TARGET	98,042,047,615	72,703,937,073	72,803,046,284	243,549,030,972	61,123,853,118	71,954,887,812	74,068,728,299	207,147,469,229	53,239,015,606	47,344,214,337	48,641,455,517	149,224,685,461	50,078,814,337	-	-	50,078,814,337	650,000,000,000

TARGET INVOICE TAHUN 2025

NO.	PROVIDER	TAHUN 2025												TOTAL
		JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
1	PT FIBERSTAR	15,600,000,000	19,100,000,000	17,050,000,000	49,750,000,000	53,400,000,000	59,900,000,000	51,230,000,000	37,640,000,000	23,870,000,000	10,780,000,000	6,680,000,000	-	345,000,000,000
2	PT EKA MAS REPUBLIK	10,308,171,939	19,143,747,887	5,536,155,038	7,580,405,038	8,536,233,017	11,861,680,131	15,326,280,131	17,981,977,689	16,714,199,710	17,843,849,710	19,167,299,710	-	150,000,000,000
3	PT IFORTE	2,387,256,927	4,709,288,522	18,138,172,624	382,640,963	382,640,964	-	1,000,000,000	1,000,000,000	500,000,000	1,000,000,000	500,000,000	-	30,000,000,000
4	PT BANGTELINDO	2,784,075,740	6,842,737,388	5,122,966,046	1,250,000,000	2,534,296,565	2,715,924,260	2,500,000,000	2,250,000,000	2,000,000,000	2,000,000,000	-	-	30,000,000,000
5	PT INTI	-	5,262,183,642	14,231,115,089	-	-	-	256,701,269	-	250,000,000	-	-	-	20,000,000,000
6	PT PERSADA SOKA TAMA	1,568,995,363	-	-	-	2,500,000,000	2,931,004,637	2,500,000,000	1,000,000,000	3,000,000,000	1,500,000,000	-	-	15,000,000,000
7	PT TELKOM AKSES	2,965,562,860	-	-	508,895,960	675,000,000	1,175,000,000	1,225,000,000	1,175,000,000	1,025,541,180	1,250,000,000	-	-	10,000,000,000
8	PT TELKOM INDONESIA (PERSERO)	-	-	-	1,500,000,000	1,000,000,000	1,500,000,000	1,500,000,000	1,000,000,000	1,500,000,000	1,750,000,000	250,000,000	-	10,000,000,000
9	PT XL SMART	1,567,637,500	600,136,750	1,096,137,250	750,000,000	1,000,000,000	1,486,088,500	750,000,000	1,000,000,000	1,000,000,000	750,000,000	-	-	10,000,000,000
10	PT TELKOM INFRA	2,203,972,476	480,249,737	1,874,856,162	-	2,440,921,625	4,000,000,000	3,000,000,000	1,000,000,000	-	-	-	-	15,000,000,000
11	PT ASIANET	-	-	-	-	1,000,000,000	2,500,000,000	1,000,000,000	500,000,000	-	-	-	-	5,000,000,000
12	PT TOWER BERSAMA GROUP	-	-	1,582,313,388	-	382,505,853	1,171,460,835	1,363,719,924	500,000,000	-	-	-	-	5,000,000,000
13	PT MORATEL	-	-	-	-	500,000,000	2,000,000,000	1,500,000,000	1,000,000,000	-	-	-	-	5,000,000,000
	TOTAL TARGET	39,385,672,805	56,138,343,926	64,631,715,598	61,721,941,961	74,351,598,024	91,241,158,363	83,151,701,324	66,046,977,689	49,859,740,890	36,873,849,710	26,597,299,710	0	650,000,000,000

MAPPING TARGET RKAP 2025

REGIONAL I

NO	REGIONAL	PROVIDER	TW I	TW II	TW III	TW IV	TOTAL	
1	REGIONAL I	PT FIBERSTAR	17,200,000,000	17,200,000,000	19,200,000,000	6,400,000,000	60,000,000,000	
2		PT EKA MAS REPUBLIK	5,348,231,109	5,878,668,039	5,759,668,039	1,251,222,680	18,237,789,867	
3		PT IFORTE	12,356,702,526	765,281,926	-	-	13,121,984,452	
4		PT BANGTELINDO	11,965,703,435	1,284,296,565	750,000,000	1,000,000,000	15,000,000,000	
5		PT INTI	13,979,240,158	-	506,701,269	-	14,485,941,427	
6		PT PERSADA SOKA TAMA	-	2,000,000,000	2,000,000,000	1,000,000,000	5,000,000,000	
7		PT TELKOM AKSES	2,524,458,820	1,200,000,000	825,541,180	450,000,000	5,000,000,000	
8		PT TELKOM INDONESIA	-	750,000,000	750,000,000	500,000,000	2,000,000,000	
9		PT TELKOM INFRA	-	2,000,000,000	3,000,000,000	-	5,000,000,000	
10		PT TOWER BERSAMA GROUP	117,494,146	382,505,854	500,000,000	-	1,000,000,000	
TOTAL			63,491,830,194	31,460,752,384	33,291,910,488	10,601,222,680	138,845,715,746	
BOBOT			46%	23%	24%	8%	100%	

MAPPING TARGET PO RKAP 2025

REGIONAL I

NO.	REGIONAL	PROVIDER	TW I			TW II			TW III			TW IV			TOTAL
			JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
1	REG I	PT FIBERSTAR	6,400,000,000	6,400,000,000	4,400,000,000	4,400,000,000	6,400,000,000	6,400,000,000	6,400,000,000	6,400,000,000	6,400,000,000	6,400,000,000	-	-	60,000,000,000
2		PT EKA MAS REPUBLIK	2,939,285,750	1,166,222,680	1,242,722,680	1,761,222,680	1,999,222,680	2,118,222,680	2,084,222,680	1,897,222,680	1,778,222,680	1,251,222,680	-	-	18,237,789,867
3		PT IFORTE	3,078,314,844	2,276,344,653	7,002,043,029	-	765,281,926	-	-	-	-	-	-	-	13,121,984,452
4		PT BANGTELINDO	-	6,842,737,388	5,122,966,047	-	250,000,000	1,034,296,565	250,000,000	250,000,000	250,000,000	1,000,000,000	-	-	15,000,000,000
5		PT INTI	-	5,262,183,642	8,717,056,516	-	-	-	256,701,269	-	250,000,000	-	-	-	14,485,941,427
6		PT PERSADA SOKA TAMA	-	-	-	-	1,000,000,000	1,000,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000	-	-	5,000,000,000
7		PT TELKOM AKSES	2,524,458,820	-	-	400,000,000	400,000,000	400,000,000	450,000,000	200,000,000	175,541,180	450,000,000	-	-	5,000,000,000
8		PT TELKOM INDONESIA	-	-	-	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	500,000,000	-	-	2,000,000,000
9		PT TELKOM INFRA	-	-	-	-	-	2,000,000,000	-	3,000,000,000	-	-	-	-	5,000,000,000
10		PT TOWER BERSAMA GROUP	-	-	117,494,146	382,505,854	-	-	500,000,000	-	-	-	-	-	1,000,000,000
TOTAL			14,942,059,414	21,947,488,363	26,602,282,418	7,193,728,534	11,064,504,606	13,202,519,245	11,190,923,949	11,997,222,680	10,103,763,860	10,601,222,680	-	-	138,845,715,746

MAPPING TARGET INVOICE RKAP 2025

REGIONAL I

NO.	PROVIDER	TAHUN 2025											TOTAL
		JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	
1	PT FIBERSTAR	2,000,000,000	4,000,000,000	3,000,000,000	8,000,000,000	9,000,000,000	10,000,000,000	10,000,000,000	7,000,000,000	4,000,000,000	2,000,000,000	1,000,000,000	60,000,000,000
2	PT EKA MAS REPUBLIK	712,540,105	1,323,288,766	801,456,880	1,111,706,880	1,385,602,964	1,751,130,421	2,199,930,421	2,362,280,421	2,002,534,337	2,212,484,337	2,374,834,337	18,237,789,867
3	PT IFORTE	1,444,678,285	2,774,989,498	8,137,034,741	382,640,964	382,640,964	-	-	-	-	-	-	13,121,984,452
4	PT BANGTELINDO	-	6,842,737,388	5,122,966,046	-	1,034,296,565	500,000,000	500,000,000	250,000,000	250,000,000	500,000,000	-	15,000,000,000
5	PT INTI	-	5,262,183,642	8,717,056,516	-	-	-	256,701,269	-	250,000,000	-	-	14,485,941,427
6	PT PERSADA SOKA TAMA	-	-	-	-	500,000,000	500,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	-	5,000,000,000
7	PT TELKOM AKSES	2,524,458,820	-	-	200,000,000	200,000,000	450,000,000	500,000,000	450,000,000	425,541,180	250,000,000	-	5,000,000,000
8	PT TELKOM INDONESIA (PERSERO)	-	-	-	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	2,000,000,000
9	PT TELKOM INFRA	-	-	-	-	-	2,000,000,000	2,000,000,000	1,000,000,000	-	-	-	5,000,000,000
10	PT TOWER BERSAMA GROUP	-		117,494,147	-	382,505,853	500,000,000	-	-	-	-	-	1,000,000,000
	TOTAL TARGET	6,681,677,209	20,203,199,294	25,896,008,330	9,944,347,843	13,135,046,346	15,951,130,421	16,706,631,690	12,312,280,421	8,178,075,517	6,212,484,337	3,624,834,337	138,845,715,746

MAPPING TARGET RFS
PROJECT FIBER STAR
REGIONAL I

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL I	MEDAN	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300	1,300	-
2		PEKANBARU	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300	1,300	-
3		PALEMBANG	18,000	1,900	1,900	1,400	1,400	1,900	1,900	1,900	1,900	1,900	1,900	1,900	-
4		LAMPUNG	18,000	1,900	1,900	1,400	1,400	1,900	1,900	1,900	1,900	1,900	1,900	1,900	-
TOTAL			60,000	6,400	6,400	4,400	4,400	6,400	-						

MAPPING TARGET RFS
PROJECT MY REPUBLIK
REGIONAL I

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL I	ACEH	15,000	1,500	1,200	1,100	2,300	2,400	2,300	2,100	2,300	2,300	1,000	-	-
2		LUBUKLINGGAU	5,000	-	-	900	1,000	1,000	1,500	1,500	1,000	1,100	1,000	-	-
3		JAMBI	15,000	900	1,800	1,100	1,900	2,500	2,400	2,400	2,200	1,800	1,500	-	-
4		PALEMBANG	18,000	900	1,500	1,000	1,800	2,500	2,400	2,400	2,200	1,800	1,500	-	-
5		PRABUMULIH	4,000	-	-	900	1,000	1,000	1,500	1,500	1,000	1,100	1,000	-	-
6		LAMPUNG	25,000	950	1,000	950	1,000	1,000	1,000	1,000	1,100	1,000	-	-	-
TOTAL			82,000	4,250	5,500	5,950	9,000	10,400	11,100	10,900	9,800	9,100	6,000	-	-

MAPPING TARGET PENYELESAIAN CARRY OVER 2024 REGIONAL I

NO.	REGIONAL	REGIONAL	AREA	NOMINAL CO	TARGET TERBIT INVOICE 2025			
					JANUARI	FEBRUARI	MARET	
1	REG I	PT TELKOM AKSES	SUMUT	2,524,458,820	2,524,458,820	-	-	
2		PT BANGTELINDO	PALEMBANG	11,965,703,435	-	6,842,737,388	5,122,966,046	
3		PT INTI	PALEMBANG	8,717,056,516	-	-	8,717,056,516	
4			LAMPUNG	5,262,183,642	-	5,262,183,642	-	
5		PT IFORTE-FIBERISASI	SUMUT	2,276,344,653	214,834,918	1,192,369,988	869,139,748	
6			SUMBAR	743,071,029	25,094,345	195,656,381	522,320,303	
7			JAMBI	5,466,662,636	19,523,911	122,216,185	5,324,922,540	
8			BABEL	10,666,500	-	-	10,666,500	
9			LAMPUNG	2,242,681,638	11,928,240	1,903,344,616	327,408,781	
10		PT IFORTE-FTTH IOH	PALEMBANG	1,524,713,893	959,549,525	311,576,100	253,588,268	
11		PT IFORTE-FTTH XL	REGIONAL 1	92,562,177	213,747,346	-	950,173,772	
12		PT EKA MAS REPUBLIK	ACEH	1,042,203,620	364,771,267	677,432,353	-	
13			JAMBI	627,839,160	219,743,706	408,095,454	-	
14			PALEMBANG	297,217,580	104,026,153	193,191,427	-	
15			LAMPUNG	68,568,510	23,998,979	44,569,532	-	
16		PT TOWER BERSAMA GROUP	PALEMBANG	238,807,576	-	-	238,807,576	
TOTAL REGIONAL I				43,100,741,383	4,681,677,209	16,203,199,294	22,215,864,880	
BOBOT				100%	11%	38%	52%	

MAPPING TARGET RKAP 2025

REGIONAL II

NO	REGIONAL	PROVIDER	TW I	TW II	TW III	TW IV	TOTAL	
1	REGIONAL II	PT FIBERSTAR	10,400,000,000	10,400,000,000	11,400,000,000	3,800,000,000	36,000,000,000	
2		PT EKA MAS REPUBLIK	11,078,708,911	7,104,023,619	7,053,023,619	2,492,674,540	27,728,430,688	
3		PT IFORTE	220,375,800	-	-	-	220,375,800	
4		PT TELKOM AKSES	-	300,000,000	200,000,000	-	500,000,000	
5		PT XL SMART	3,086,286,500	663,713,500	750,000,000	500,000,000	5,000,000,000	
6		PT ASIANET	-	2,000,000,000	-	-	2,000,000,000	
7		PT MORATEL	-	-	2,000,000,000	-	2,000,000,000	
TOTAL			24,785,371,211	20,467,737,119	21,403,023,619	6,792,674,540	73,448,806,488	
BOBOT			34%	28%	29%	9%	100%	

MAPPING TARGET PO RKAP 2025

REGIONAL II

NO.	REGIONAL	PROVIDER	TW I			TW II			TW III			TW IV			TOTAL
			JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
1	REG II	PT FIBERSTAR	3,800,000,000	3,800,000,000	2,800,000,000	2,800,000,000	3,800,000,000	3,800,000,000	3,800,000,000	3,800,000,000	3,800,000,000	3,800,000,000	-	-	36,000,000,000
2		PT EKA MAS REPUBLIK	7,563,859,832	1,935,924,540	1,578,924,540	2,280,174,540	2,450,174,540	2,373,674,540	2,356,674,540	2,331,174,540	2,365,174,540	2,492,674,540	-	-	27,728,430,688
3		PT IFORTE	-	220,375,800	-	-	-	-	-	-	-	-	-	-	220,375,800
4		PT TELKOM AKSES	-	-	-	100,000,000	100,000,000	100,000,000	100,000,000	50,000,000	50,000,000	-	-	-	500,000,000
5		PT XL SMART	1,390,012,500	600,136,750	1,096,137,250	250,000,000	250,000,000	163,713,500	250,000,000	250,000,000	250,000,000	500,000,000	-	-	5,000,000,000
6		PT ASIANET	-	-	-	2,000,000,000	-	-	-	-	-	-	-	-	2,000,000,000
7		PT MORATEL	-	-	-	-	-	-	2,000,000,000	-	-	-	-	-	2,000,000,000
TOTAL			12,753,872,332	6,556,437,090	5,475,061,790	7,430,174,540	6,600,174,540	6,437,388,040	8,506,674,540	6,431,174,540	6,465,174,540	6,792,674,540	-	-	73,448,806,488

MAPPING TARGET INVOICE RKAP 2025

REGIONAL II

NO.	PROVIDER	TAHUN 2025											TOTAL
		JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	
1	PT FIBERSTAR	1,600,000,000	2,000,000,000	1,800,000,000	4,400,000,000	6,400,000,000	7,400,000,000	4,100,000,000	4,000,000,000	2,500,000,000	1,100,000,000	700,000,000	36,000,000,000
2	PT EKA MAS REPUBLIK	2,111,089,852	3,920,595,440	1,095,935,320	1,508,185,320	1,874,826,014	2,339,803,471	2,936,503,471	3,152,403,471	2,671,862,777	2,950,662,777	3,166,562,777	27,728,430,688
3	PT IFORTE	122,328,650	82,367,700	15,679,450	-	-	-	-	-	-	-	-	220,375,800
4	PT TELKOM AKSES	-	-	-	-	125,000,000	125,000,000	125,000,000	125,000,000	-	-	-	500,000,000
5	PT XL SMART	1,390,012,500	600,136,750	1,096,137,250	250,000,000	500,000,000	163,713,500	250,000,000	250,000,000	250,000,000	250,000,000	-	5,000,000,000
6	PT ASIANET	-	-	-	-	1,000,000,000	500,000,000	500,000,000	-	-	-	-	2,000,000,000
7	PT MORATEL	-	-	-	-	500,000,000	1,000,000,000	500,000,000	-	-	-	-	2,000,000,000
TOTAL TARGET		5,223,431,002	6,603,099,890	4,007,752,020	6,158,185,320	10,399,826,014	11,528,516,971	8,411,503,471	7,527,403,471	5,421,862,777	4,300,662,777	3,866,562,777	73,448,806,488

**MAPPING TARGET RFS
PROJECT FIBER STAR
REGIONAL II**

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL II	JAKARTA	18,000	1,900	1,900	1,400	1,400	1,900	1,900	1,900	1,900	1,900	1,900	-	-
2		BANDUNG	18,000	1,900	1,900	1,400	1,400	1,900	1,900	1,900	1,900	1,900	1,900	-	-
TOTAL			36,000	3,800	3,800	2,800	2,800	3,800	3,800	3,800	3,800	3,800	3,800	-	-

**MAPPING TARGET RFS
PROJECT MY REPUBLIK
REGIONAL II**

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL II	CILEGON	20,000	1,000	1,500	1,000	2,500	2,500	2,400	2,400	2,400	2,300	2,000	-	-
2		SERANG	10,000	900	1,000	1,000	1,100	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-
3		TANGERANG	7,000	900	1,000	900	1,000	1,000	1,100	1,100	-	-	-	-	-
4		JAKSEL	10,000	500	900	900	1,100	1,100	1,200	1,100	1,100	1,000	1,100	-	-
5		JAKBAR	5,000	800	850	650	950	850	900	-	-	-	-	-	-
6		JAKTIM	7,000	-	-	-	950	950	1,000	1,000	1,000	1,050	1,000	1,050	-
7		BANDUNG	15,000	750	1,125	675	900	1,350	1,500	1,800	2,100	2,250	2,550	-	-
8		SUMEDANG	20,000	1,000	1,500	900	1,200	1,800	2,000	2,400	2,800	3,000	3,400	-	-
9		GARUT	10,000	500	750	450	600	900	1,000	1,200	1,400	1,500	1,700	-	-
10		TASIK	5,000	800	900	950	1,250	1,100	-	-	-	-	-	-	-
TOTAL			109,000	7,150	9,525	7,425	11,550	12,550	12,100	12,000	11,850	12,050	12,800	-	-

MAPPING TARGET PENYELESAIAN CARRY OVER 2024 REGIONAL II

NO.	REGIONAL	REGIONAL	AREA	NOMINAL CO	TARGET TERBIT INVOICE 2025				
					JANUARI	FEBRUARI	MARET		
1	REG II	PT IFORTE- FIBERISASI	BANTEN	80,413,850	49,795,350	30,618,500	-		
2			JAWA BARAT	8,162,000	-	-	8,162,000		
3		PT IFORTE- FTTH IOH	JAWA BARAT	131,799,950	72,533,300	51,749,200	7,517,450		
4		PT XL AXIATA	JAWA BARAT	3,086,286,500	1,390,012,500	600,136,750	1,096,137,250		
5		PT EKA MAS REPUBLIK	CILEGON	194,485,040	68,069,764	126,415,276	-		
6			TANGERANG	3,208,787,720	1,123,075,702	2,085,712,018	-		
7			JAKSEL	704,458,139	246,560,349	457,897,790	-		
8			JAKBAR	223,319,504	78,161,826	145,157,678	-		
9			JAKTIM	880,755,849	308,264,547	572,491,302	-		
10			BANDUNG	486,343,520	170,220,232	316,123,288	-		
11			SUMEDANG	45,585,120	15,954,792	29,630,328	-		
12			GARUT	287,950,400	100,782,640	187,167,760	-		
TOTAL REGIONAL II				9,338,347,592	3,623,431,002	4,603,099,890	1,111,816,700		
BOBOT				100%	39%	49%	12%		

MAPPING TARGET RKAP 2025

REGIONAL III

NO	REGIONAL	PROVIDER	TW1	TW2	TW3	TW4	TOTAL	
1	REGIONAL III	PT FIBERSTAR	72,200,000,000	72,200,000,000	31,200,000,000	10,400,000,000	186,000,000,000	
2		PT EKA MAS REPUBLIK	20,362,310,726	17,391,650,596	15,378,850,596	4,604,950,199	57,737,762,117	
3		PT IFORTE	3,676,443,127	-	-	-	3,676,443,127	
4		PT BANGTELINDO	-	1,000,000,000	1,000,000,000	1,000,000,000	3,000,000,000	
5		PT TELKOM AKSES	441,104,040	308,895,960	750,000,000	-	1,500,000,000	
6		PT TELKOM INDONESIA	-	750,000,000	750,000,000	500,000,000	2,000,000,000	
7		PT ASIANET	497,932,442	1,502,067,558	1,000,000,000	-	3,000,000,000	
8		PT MORATEL	1,000,000,000	1,000,000,000	-	-	2,000,000,000	
TOTAL			98,177,790,335	94,152,614,114	50,078,850,596	16,504,950,199	258,914,205,244	
BOBOT			38%	36%	19%	6%	100%	

MAPPING TARGET PO RKAP 2025

REGIONAL III

NO.	REGIONAL	PROVIDER	TW I			TW II			TW III			TW IV			TOTAL
			JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
1	REG III	PT FIBERSTAR	26,500,000,000	26,500,000,000	19,200,000,000	19,200,000,000	26,500,000,000	26,500,000,000	10,400,000,000	10,400,000,000	10,400,000,000	10,400,000,000	-	-	186,000,000,000
2		PT EKA MAS REPUBLIK	11,767,810,329	4,312,550,199	4,281,950,199	5,355,500,199	5,938,600,199	6,097,550,199	5,497,450,199	5,092,850,199	4,788,550,199	4,604,950,199	-	-	57,737,762,117
3		PT IFORTE	1,502,841,986	749,116,855	1,424,484,286	-	-	-	-	-	-	-	-	-	3,676,443,127
4		PT BANGTELINDO	-	-	-	250,000,000	250,000,000	500,000,000	250,000,000	250,000,000	500,000,000	1,000,000,000	-	-	3,000,000,000
5		PT TELKOM AKSES	441,104,040	-	-	58,895,960	100,000,000	150,000,000	250,000,000	250,000,000	250,000,000	-	-	-	1,500,000,000
6		PT TELKOM INDONESIA	-	-	-	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	500,000,000	-	-	-	2,000,000,000
7		PT ASIANET	-	497,932,442	-	1,502,067,558	-	-	1,000,000,000	-	-	-	-	-	3,000,000,000
8		PT MORATEL	-	-	1,000,000,000	-	-	1,000,000,000	-	-	-	-	-	-	2,000,000,000
TOTAL			40,211,756,355	32,059,599,495	25,906,434,485	26,616,463,717	33,038,600,199	34,497,550,199	17,647,450,199	16,242,850,199	16,188,550,199	16,504,950,199	-	-	258,914,205,244

MAPPING TARGET INVOICE RKAP 2025

REGIONAL III

NO.	PROVIDER	TAHUN 2025											TOTAL
		JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	
1	PT FIBERSTAR	9,300,000,000	9,300,000,000	9,300,000,000	27,900,000,000	27,900,000,000	31,000,000,000	27,900,000,000	20,460,000,000	13,640,000,000	5,580,000,000	3,720,000,000	186,000,000,000
2	PT EKA MAS REPUBLIK	2,960,134,076	5,497,391,855	2,202,827,519	2,942,327,519	3,956,318,720	5,488,156,005	6,885,556,005	7,436,356,005	6,381,564,804	6,718,164,804	7,268,964,804	57,737,762,117
3	PT IFORTE	596,335,625	505,598,400	2,574,509,102	-	-	-	-	-	-	-	-	3,676,443,127
4	PT BANGTELINDO	-	-	-	250,000,000	250,000,000	500,000,000	500,000,000	500,000,000	500,000,000	500,000,000	-	3,000,000,000
5	PT TELKOM AKSES	441,104,040	-	-	58,895,960	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	500,000,000	-	1,500,000,000
6	PT TELKOM INDONESIA (PERSERO)	-	-	-	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	250,000,000	500,000,000	-	2,000,000,000
7	PT ASIANET	-	-	-	-	-	2,000,000,000	500,000,000	500,000,000	-	-	-	3,000,000,000
8	PT MORATEL	-	-	-	-	-	1,000,000,000	500,000,000	500,000,000	-	-	-	2,000,000,000
TOTAL TARGET		13,297,573,741	15,302,990,255	14,077,336,621	31,401,223,479	32,456,318,720	40,338,156,005	36,635,556,005	29,746,356,005	20,871,564,804	13,798,164,804	10,988,964,804	258,914,205,244



MAPPING TARGET RFS PROJECT FIBER STAR REGIONAL III

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	FEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL III	KEDIRI	24,000	2,500	2,500	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500	-	-
2		DEMAK	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
3		KUDUS	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
4		PEKALONGAN	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300	-	-
5		TEGAL	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300	-	-
6		SEMARANG	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
7		BANYUMAS	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
8		BATANG	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
9		BOYOLALI	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
10		SURAKARTA	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-
11		KLATEN	12,000	1,300	1,300	800	800	1,300	1,300	1,300	1,300	1,300	1,300	-	-
12		KARANGANYAR	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-
13		KENDAL	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
14		SUKOHARJO	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-
15		SALATIGA	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
16		CILACAP	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
17		BANTUL	5,000	1,000	1,000	500	500	1,000	1,000	-	-	-	-	-	-
18		YOGYAKARTA	5,000	1,000	1,000	500	500	1,000	1,000	-	-	-	-	-	-
19		SELMAN	5,000	1,000	1,000	500	500	1,000	1,000	-	-	-	-	-	-
20		PURWOKERTO	5,000	1,000	1,000	500	500	1,000	1,000	-	-	-	-	-	-
21		MAGELANG	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	-	-
22		JEMBER	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
23		PROBOLINGGO	6,000	1,100	1,100	800	800	1,100	1,100	-	-	-	-	-	-
TOTAL			186,000	26,500	26,500	19,200	19,200	26,500	26,500	10,400	10,400	10,400	10,400		



MAPPING TARGET RFS PROJECT MY REPUBLIK REGIONAL III

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL III	BREBES	6,000	900	1,000	900	1,100	1,000	1,100	-	-	-	-	-	-
2		TEGAL	30,000	1,500	2,500	3,600	3,200	3,600	3,600	3,600	3,400	2,500	2,500	-	-
3		PEMALANG	10,000	500	750	450	600	900	1,000	1,200	1,400	1,500	1,700	-	-
4		PURWOKERTO	15,000	-	-	1,000	1,900	2,200	2,100	2,200	1,900	1,900	1,800	-	-
5		DEMAK	7,000	800	950	950	1,000	1,100	1,100	1,100	-	-	-	-	-
6		KUDUS	10,000	900	1,100	950	1,100	1,000	1,000	1,000	1,000	1,000	950	-	-
7		PEKALONGAN	10,000	900	1,100	950	1,100	1,000	1,000	1,000	1,000	1,000	950	-	-
8		PATI	7,000	350	525	315	420	630	700	840	980	1,050	1,190	-	-
9		JEPARA	7,000	350	525	315	420	630	700	840	980	1,050	1,190	-	-
10		SOLO	20,000	-	1,100	1,000	1,500	2,500	3,000	3,400	3,000	2,500	2,000	-	-
11		SRAGEN	5,000	750	900	750	900	900	800	-	-	-	-	-	-
12		PURWOREJO	5,000	750	900	750	900	900	800	-	-	-	-	-	-
13		PURBALINGGA	12,000	600	900	540	720	1,080	1,200	1,440	1,680	1,800	2,040	-	-
14		KLATEN	15,000	-	-	950	1,125	1,875	2,250	2,600	2,200	2,500	1,500	-	-
15		SLEMAN JOGJA	15,000	750	1,000	900	1,800	1,800	2,100	1,800	1,800	1,550	1,500	-	-
16		BLITAR	5,000	750	900	750	900	900	800	-	-	-	-	-	-
17		MALANG	10,000	900	1,100	950	1,100	1,000	1,000	1,000	1,000	1,000	950	-	-
18		TULUNGAGUNG	5,000	750	900	750	900	900	800	-	-	-	-	-	-
19		KEDIRI	15,000	950	1,300	950	2,100	2,100	1,800	1,800	1,500	1,100	1,100	-	-
20		BOJONEGORO	15,000	950	1,300	950	2,100	2,100	1,800	1,800	1,500	1,100	1,100	-	-
21		PROBOLINGGO	10,000	800	1,000	900	1,000	1,200	1,000	1,100	1,000	1,000	1,000	-	-
		TOTAL	234,000	14,150	19,750	19,570	25,885	29,315	30,250	26,720	24,340	22,550	21,470		

MAPPING TARGET PENYELESAIAN CARRY OVER 2024 REGIONAL III

NO.	REGIONAL	REGIONAL	AREA	NOMINAL CO	TARGET TERBIT INVOICE 2025			
					JANUARI	FEBRUARI	MARET	
1	REG III	PT TELKOM AKSES	PEKALONGAN	441,104,040	441,104,040	-	-	
2		PT IFORTE- FIBERISASI	JATIM	710,725,225	171,229,850	339,076,925	200,418,450	
3			JATENG	259,110,325	54,370,125	21,265,375	183,474,825	
4		PT IFORTE- FTTH IOH	BLITAR	171,556,150	130,669,100	13,171,000	27,716,050	
5			KEDIRI	422,030,850	240,066,550	132,085,100	49,879,200	
6		PT IFORTE- FTTH XL	REGIONAL 3	2,113,020,577	-	-	2,113,020,577	
7			BREBES	135,105,411	47,286,894	87,818,517	-	
8			TEGAL	2,067,350,535	723,572,687	1,343,777,848	-	
9			PEMALANG	909,918,360	318,471,426	591,446,934	-	
10			DEMAK	154,739,450	54,158,808	100,580,643	-	
11			KUDUS	131,159,360	45,905,776	85,253,584	-	
12			PEKALONGAN	66,977,600	23,442,160	43,535,440	-	
13		PT EKA MAS REPUBLIK	PATI	1,444,345,500	505,520,925	938,824,575	-	
14			JEPARA	476,161,200	166,656,420	309,504,780	-	
15			SOLO	290,705,140	101,746,799	188,958,341	-	
16			SRAGEN	495,942,500	173,579,875	322,362,625	-	
17			SLEMAN JOGYA	540,704,124	189,246,443	351,457,681	-	
18			BLITAR	526,395,280	184,238,348	342,156,932	-	
19			MALANG	113,499,460	39,724,811	73,774,649	-	
20			TULUNGAGUNG	130,504,080	45,676,428	84,827,652	-	
21			KEDIRI	534,926,880	187,224,408	347,702,472	-	
22			BOJONEGORO	439,091,050	153,681,868	285,409,183	-	
TOTAL REGIONAL III				12,575,073,097	3,997,573,741	6,002,990,255	2,574,509,102	
BOBOT				100%	32%	48%	20%	

MAPPING TARGET RKAP 2025

REGIONAL IV

NO	REGIONAL	PROVIDER	TW I	TW II	TW III	TW IV	TOTAL	
1	REGIONAL IV	PT FIBERSTAR	10,700,000,000	14,050,000,000	10,750,000,000	3,500,000,000	39,000,000,000	
2		PT EKA MAS REPUBLIK	13,427,682,413	5,200,870,639	4,741,870,639	1,506,956,880	24,877,380,571	
3		PT IFORTE	5,924,226,849	-	1,000,000,000	1,000,000,000	7,924,226,849	
4		PT BANGTELINDO	2,784,075,740	465,924,260	750,000,000	1,000,000,000	5,000,000,000	
5		PT PERSADA SOKA TAMA	-	1,500,000,000	2,000,000,000	500,000,000	4,000,000,000	
6		PT TELKOM AKSES	-	600,000,000	300,000,000	100,000,000	1,000,000,000	
7		PT TELKOM INDONESIA	-	1,250,000,000	1,250,000,000	500,000,000	3,000,000,000	
8		PT TELKOM INFRA	-	3,000,000,000	-	-	3,000,000,000	
9		PT TOWER BERSAMA GROUP	1,136,280,076	863,719,924	-	-	2,000,000,000	
10		PT MORATEL	-	1,000,000,000	-	-	1,000,000,000	
TOTAL			33,972,265,078	27,930,514,823	20,791,870,639	8,106,956,880	90,801,607,420	
BOBOT			37%	31%	23%	9%	100%	

MAPPING TARGET PO RKAP 2025

REGIONAL IV

NO.	REGIONAL	PROVIDER	TW I			TW II			TW III			TW IV			TOTAL
			JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
1	REG IV	PT FIBERSTAR	4,500,000,000	3,100,000,000	3,100,000,000	5,300,000,000	5,000,000,000	3,750,000,000	3,750,000,000	3,500,000,000	3,500,000,000	3,500,000,000	-	-	39,000,000,000
2		PT EKA MAS REPUBLIK	10,855,768,654	1,676,956,880	894,956,880	1,744,956,880	1,727,956,880	1,727,956,880	1,727,956,880	1,506,956,880	1,506,956,880	1,506,956,880	-	-	24,877,380,571
3		PT IFORTE	202,462,700	533,311,651	5,188,452,498				500,000,000		500,000,000	1,000,000,000			7,924,226,849
4		PT BANGTELINDO	2,784,075,740	-	-	-	250,000,000	215,924,260	250,000,000	250,000,000	250,000,000	1,000,000,000	-	-	5,000,000,000
5		PT PERSADA SOKA TAMA	-	-	-	-	1,000,000,000	500,000,000	1,000,000,000	-	1,000,000,000	500,000,000	-	-	4,000,000,000
6		PT TELKOM AKSES	-	-	-	250,000,000	250,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	-	-	1,000,000,000
7		PT TELKOM INDONESIA	-	-	-	500,000,000	250,000,000	500,000,000	500,000,000	250,000,000	500,000,000	500,000,000	-	-	3,000,000,000
8		PT TELKOM INFRA	-	-	-	-	-	3,000,000,000	-	-	-	-	-	-	3,000,000,000
9		PT TOWER BERSAMA GROUP	897,472,500	-	238,807,576	-	863,719,924	-	-	-	-	-	-	-	2,000,000,000
10		PT MORATEL	-	-	-	-	1,000,000,000	-	-	-	-	-	-	-	1,000,000,000
TOTAL			19,239,779,594	5,310,268,531	9,422,216,954	7,794,956,880	10,341,676,804	9,793,881,140	7,827,956,880	5,606,956,880	7,356,956,880	8,106,956,880	-	-	90,801,607,420

MAPPING TARGET INVOICE RKAP 2025

REGIONAL IV

NO.	PROVIDER	TAHUN 2025											TOTAL
		JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	
1	PT FIBERSTAR	1,500,000,000	2,400,000,000	1,950,000,000	5,850,000,000	6,500,000,000	7,500,000,000	5,550,000,000	3,380,000,000	2,290,000,000	1,300,000,000	780,000,000	39,000,000,000
2	PT EKA MAS REPUBLIK	3,194,734,121	5,933,077,653	877,956,880	1,226,456,880	808,256,880	1,017,356,880	1,435,556,880	2,212,646,100	2,491,446,100	2,770,246,100	2,909,646,100	24,877,380,571
3	PT IFORTE	94,473,685	522,261,039	5,307,492,125	-	-	-	500,000,000	500,000,000	-	500,000,000	500,000,000	7,924,226,849
4	PT BANGTELINDO	2,784,075,740	-	-	-	250,000,000	715,924,260	500,000,000	500,000,000	250,000,000	-	-	5,000,000,000
5	PT PERSADA SOKA TAMA	-	-	-	-	1,000,000,000	1,000,000,000	500,000,000		1,000,000,000	500,000,000	-	4,000,000,000
6	PT TELKOM AKSES	-	-	-	-	-	-	250,000,000	250,000,000	250,000,000	250,000,000	-	1,000,000,000
7	PT TELKOM INDONESIA (PERSERO)	-	-	-	500,000,000	250,000,000	500,000,000	500,000,000	250,000,000	500,000,000	500,000,000	-	3,000,000,000
8	PT TELKOM INFRA	-	-	-	-	-	2,000,000,000	1,000,000,000	-	-	-	-	3,000,000,000
9	PT TOWER BERSAMA GROUP	-	-	1,136,280,076	-	-	-	863,719,924	-	-	-	-	2,000,000,000
10	PT MORATEL	-	-	-	-	-	-	500,000,000	500,000,000	-	-	-	1,000,000,000
TOTAL TARGET		7,573,283,546	8,855,338,692	9,271,729,081	7,576,456,880	8,808,256,880	12,733,281,140	11,599,276,804	7,592,646,100	6,781,446,100	5,820,246,100	4,189,646,100	90,801,607,420

MAPPING TARGET RFS PROJECT FIBER STAR REGIONAL IV

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL IV	BANJARMASIN	24,000	2,500	1,500	1,500	2,750	2,750	2,750	2,750	2,500	2,500	2,500	-	-
2		BANJAR	10,000	1,000	850	850	1,300	1,000	1,000	1,000	1,000	1,000	1,000	-	-
3		BARITO KUALA	5,000	1,000	750	750	1,250	1,250	-	-	-	-	-	-	-
TOTAL			39,000	4,500	3,100	3,100	5,300	5,000	3,750	3,750	3,500	3,500	3,500	-	-

MAPPING TARGET RFS PROJECT MY REPUBLIK REGIONAL IV

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL IV	PALANGKARAYA	7,000	1,000	1,000	900	1,100	1,000	1,000	1,000	-	-	-	-	-
2		BANJARMASIN	25,000	2,700	2,600	1,100	2,700	2,700	2,700	2,700	2,600	2,600	2,600	-	-
3		BALIKPAPAN	25,000	2,700	2,600	1,100	2,700	2,700	2,700	2,700	2,600	2,600	2,600	-	-
4		SAMARINDA	25,000	2,700	2,600	1,100	2,700	2,700	2,700	2,700	2,600	2,600	2,600	-	-
TOTAL			82,000	9,100	8,800	4,200	9,200	9,100	9,100	9,100	7,800	7,800	7,800	-	-

MAPPING TARGET PENYELESAIAN CARRY OVER 2024 REGIONAL IV

NO.	REGIONAL	REGIONAL	AREA	NOMINAL CO	TARGET TERBIT INVOICE 2025			
					JANUARI	FEBRUARI	MARET	
1	REG IV	PT BANGTELINDO	SAMARINDA	2,784,075,740	2,784,075,740	-	-	
2		PT IFORTE- FIBERISASI	KALBAR	280,923,184	42,424,691	178,438,648	60,059,845	
3			KALTENG	1,080,748,339	-	14,779,706	-	
4			KALSEL	101,166,696	-	37,567,478	12,670,919	
5			KALTIM	4,461,388,630	104,396,177	331,151,473	4,025,840,980	
6		PT EKA MAS REPUBLIK	PALANGKARAYA	1,421,155,355	497,404,374	923,750,981	-	
7			BANJARMASIN	3,530,135,465	1,235,547,413	2,294,588,052	-	
8			BALIKPAPAN	3,341,212,159	1,169,424,256	2,171,787,903	-	
9			SAMARINDA	835,308,795	292,358,078	542,950,717	-	
10		PT TOWER BERSAMA GROUP	SAMARINDA	897,472,500	897,472,500	-	-	
TOTAL REGIONAL IV				18,733,586,863	6,970,756,046	6,455,338,692	5,307,492,125	
BOBOT				100%	37%	34%	28%	

MAPPING TARGET RKAP 2025

REGIONAL V

NO	REGIONAL	PROVIDER	TW I	TW II	TW III	TW IV	TOTAL	
1	REGIONAL V	PT FIBERSTAR	7,000,000,000	7,000,000,000	7,500,000,000	2,500,000,000	24,000,000,000	
2		PT EKA MAS REPUBLIK	6,430,566,479	6,506,030,119	6,659,030,119	1,823,010,040	21,418,636,757	
3		PT IFORTE	3,056,969,772	2,000,000,000	-	-	5,056,969,772	
4		PT BANGTELINDO	-	2,000,000,000	3,000,000,000	2,000,000,000	7,000,000,000	
5		PT INTI	-	5,514,058,573	-	-	5,514,058,573	
6		PT PERSADA SOKA TAMA	1,568,995,363	2,431,004,637	1,500,000,000	500,000,000	6,000,000,000	
7		PT TELKOM AKSES	-	1,000,000,000	750,000,000	250,000,000	2,000,000,000	
8		PT TELKOM INDONESIA	-	1,250,000,000	1,250,000,000	500,000,000	3,000,000,000	
9		PT XL SMART	177,625,000	2,322,375,000	2,000,000,000	500,000,000	5,000,000,000	
10		PT TELKOM INFRA	4,559,078,375	2,440,921,625	-	-	7,000,000,000	
11		PT TOWER BERSAMA GROUP	328,539,165	671,460,835	1,000,000,000	-	2,000,000,000	
TOTAL		23,121,774,154	33,135,850,789	23,659,030,119	8,073,010,040	87,989,665,102		
BOBOT		26%	38%	27%	9%	100%		

MAPPING TARGET PO RKAP 2025

REGIONAL V

NO.	REGIONAL	PROVIDER	TW I			TW II			TW III			TW IV			TOTAL
			JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	
1	REG V	PT FIBERSTAR	2,500,000,000	2,500,000,000	2,000,000,000	2,000,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	2,500,000,000	-	-	24,000,000,000
2		PT EKA MAS REPUBLIK	4,314,546,400	1,245,010,040	871,010,040	1,653,010,040	2,469,010,040	2,384,010,040	2,316,010,040	2,316,010,040	2,027,010,040	1,823,010,040	-	-	21,418,636,757
3		PT IFORTE	129,440,682	2,276,344,653	651,184,437	1,000,000,000	500,000,000	500,000,000							5,056,969,772
4		PT BANGTELINDO	-	-	-	-	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	2,000,000,000	-	-	7,000,000,000
5		PT INTI	-	-	-	5,514,058,573	-	-	-	-	-	-	-	-	5,514,058,573
6		PT PERSADA SOKA TAMA	1,568,995,363	-	-	-	1,000,000,000	1,431,004,637	1,000,000,000	-	500,000,000	500,000,000	-	-	6,000,000,000
7		PT TELKOM AKSES	-	-	-	250,000,000	250,000,000	500,000,000	250,000,000	250,000,000	250,000,000	250,000,000	-	-	2,000,000,000
8		PT TELKOM INDONESIA	-	-	-	500,000,000	250,000,000	500,000,000	500,000,000	250,000,000	500,000,000	500,000,000	-	-	3,000,000,000
9		PT XL SMART	177,625,000	-	-	500,000,000	500,000,000	1,322,375,000	500,000,000	750,000,000	750,000,000	500,000,000	-	-	5,000,000,000
10		PT TELKOM INFRA	2,203,972,476	480,249,737	1,874,856,162	-	2,440,921,625	-	-	-	-	-	-	-	7,000,000,000
11		PT TOWER BERSAMA GROUP	-	328,539,165	-	671,460,835	-	-	-	-	1,000,000,000	-	-	-	2,000,000,000
TOTAL			10,894,579,921	6,830,143,595	5,397,050,639	12,088,529,448	10,909,931,665	10,137,389,677	8,066,010,040	7,066,010,040	8,527,010,040	8,073,010,040	-	-	87,989,665,102

MAPPING TARGET INVOICE RKAP 2025

REGIONAL V

NO.	PROVIDER	TAHUN 2025											TOTAL
		JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	
1	PT FIBERSTAR	1,200,000,000	1,400,000,000	1,000,000,000	3,600,000,000	3,600,000,000	4,000,000,000	3,680,000,000	2,800,000,000	1,440,000,000	800,000,000	480,000,000	24,000,000,000
2	PT EKA MAS REPUBLIK	1,329,673,786	2,469,394,174	557,978,440	791,728,440	511,228,440	1,265,233,354	1,868,733,354	2,818,291,692	3,166,791,692	3,192,291,692	3,447,291,692	21,418,636,757
3	PT IFORTE	129,440,682	824,071,884	2,103,457,206	-	-	-	500,000,000	500,000,000	500,000,000	500,000,000	-	5,056,969,772
4	PT BANGTELINDO	-	-	-	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	1,000,000,000	-	7,000,000,000
5	PT INTI	-	-	5,514,058,573	-	-	-	-	-	-	-	-	5,514,058,573
6	PT PERSADA SOKA TAMA	1,568,995,363	-	-	-	1,000,000,000	1,431,004,637	1,000,000,000	-	1,000,000,000	-	-	6,000,000,000
7	PT TELKOM AKSES	-	-	-	250,000,000	250,000,000	500,000,000	250,000,000	250,000,000	250,000,000	250,000,000	-	2,000,000,000
8	PT TELKOM INDONESIA (PERSERO)	-	-	-	500,000,000	250,000,000	500,000,000	500,000,000	250,000,000	500,000,000	500,000,000	-	3,000,000,000
9	PT XL SMART	177,625,000	-	-	500,000,000	500,000,000	1,322,375,000	500,000,000	750,000,000	750,000,000	500,000,000	-	5,000,000,000
10	PT TELKOM INFRA	2,203,972,476	480,249,737	1,874,856,162	-	2,440,921,625	-	-	-	-	-	-	7,000,000,000
11	PT TOWER BERSAMA GROUP	-	-	328,539,165	-	-	671,460,835	500,000,000	500,000,000	-	-	-	2,000,000,000
TOTAL TARGET		6,609,707,307	5,173,715,795	11,378,889,545	6,641,728,440	9,552,150,065	10,690,073,826	9,798,733,354	8,868,291,692	8,606,791,692	6,742,291,692	3,927,291,692	87,989,665,102

MAPPING TARGET RFS
PROJECT FIBER STAR
REGIONAL V

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL V	GOWA	24,000	2,500	2,500	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	
		TOTAL	24,000	2,500	2,500	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	

MAPPING TARGET RFS
PROJECT MY REPUBLIK
REGIONAL V

NO	REGIONAL	KOTA	TOTAL TARGET	TARGET PERBULAN											
				JAN	PEB	MAR	APR	MEI	JUNI	JULI	AUG	SEP	OKT	NOP	DES
1	REGIONAL V	MAKASSAR	25,000	1,250	2,100	2,000	2,800	3,200	3,200	3,000	3,250	2,400	1,800		
2		MANADO	25,000	1,250	2,100	2,000	2,800	3,200	3,200	3,000	3,250	2,400	1,800		
3		GORONTALO	22,000		1,000		1,500	3,500	3,500	3,500	3,000	3,000	3,000	3,000	
4		PALU	21,000		1,000		1,500	3,500	3,000	3,000	3,000	3,000	3,000	3,000	
		TOTAL	93,000	2,500	6,200	4,000	8,600	13,400	12,900	12,500	12,500	10,800	9,600		

MAPPING TARGET PENYELESAIAN CARRY OVER 2024 REGIONAL V

NO.	REGIONAL	REGIONAL	AREA	NOMINAL CO	TARGET TERBIT INVOICE 2025			
					JANUARI	FEBRUARI	MARET	
1	REG V	PT INTI	AMBON	5,514,058,573	-	-	5,514,058,573	
2		PT PERSADA SOKA TAMA	SULUT	1,568,995,363	1,568,995,363	-	-	
3		PT IFORTE- FIBERISASI	SULSEL	2,441,778,768	101,915,833	771,604,591	1,568,258,345	
4			SULUT	108,595,335	27,524,850	52,467,294	28,603,191	
5			SULTRA	506,595,670	-	-	506,595,670	
6		PT TELKOM INFRA	SULUT	2,203,972,476	2,203,972,476	-	-	
7		PT XL AXIATA	MAKASSAR	177,625,000	177,625,000	-	-	
8		PT EKA MAS REPUBLIK	MAKASSAR	1,657,713,380	580,199,683	1,077,513,697	-	
9			SULUT	2,141,354,580	749,474,103	1,391,880,477	-	
10		PT TOWER BERSAMA GROUP	SULUT	328,539,165	-	-	328,539,165	
TOTAL REGIONAL V				16,649,228,310	5,409,707,308	3,293,466,059	7,946,054,944	
BOBOT				100%	32%	20%	48%	





Career



Travel



Sport



Family



PT. TECHNOLOGY KARYA MANDIRI

RENCANA KERJA & ANGGARAN PERUSAHAAN

2025

TUNTAS – KUALITAS - MANFAAT

Area Project Regional 1

Aceh, Medan, Siantar, Nias, Padang, Riau, Jambi, Bangka Belitung, Palembang, Langkat, Lampung,



Area Project Regional 4

Pontianak, Palangkaraya, Banjarmasin, Balikpapan Samarinda, Tarakan, Singkawang, Sambas, Sebulu Bengkayang, Kutai Kartanegara



Area Project Regional 5

Manado, Gorontalo, Palu, Gowa, Kendari, Makassar, Mamuju Maluku Utara, Maluku, Sorong, Waropen, Manokwari Nabire, Bintuni, Teminabuan, Palopo, Tana Toraja



Area Project Regional 2

DKI Jakarta, Bekasi, Bogor, Banten, Cirebon, Karawang, Bandung, Tasikmalaya, Garut

Area Project Regional 3

Purwokerto, Banjarnegara, Cilacap, Pekalongan, Tegal, Slawi, Brebes, Di Yogyakarta, Solo, Sragen, Surabaya, Sidoarjo, Jember, Jombang, Bojonegoro, Malang, Kediri, Blitar, Tulungagung, Nganjuk, Madiun, Magetan, NTT, NTB, Madura

Keterangan:

- Wilayah Proyek
- Kantor Pusat
- Kantor Cabang



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