

Competitive Selection Procedure		Nominated		Open		Qualified		Quotation		Proposal: 2 Envelopes		Proposal: 2 Stage		Shopping		Restricted negotiation		Open negotiation		Head Hunting		Section 32	
Threshold		Conditions which need to be satisfied in order to utilise the procedure		Threshold (Band including VAT)		Schedule 1 Department or a public enterprise		Schedule 2 Municipality or a municipal entity		Schedule 3 Public enterprise		Schedule 4 Municipality or a municipal entity		Schedule 5 Public enterprise		Schedule 6 Municipality or a municipal entity		Schedule 7 Public enterprise		Schedule 8 Municipality or a municipal entity		Schedule 9 Public enterprise	
Nominations		The services, goods or works have a value not exceeding a threshold		R125 000		R75 000		R75 000		R75 000		R75 000		R75 000		R75 000		R75 000		R75 000		R75 000	
Nominations		A professional service contract has a value not exceeding a threshold		R600 000		R300 000		R200 000		R200 000		R200 000		R200 000		R200 000		R200 000		R200 000		R200 000	
Nominations		Any procurement not exceeding a threshold		R2 500 000		R1 500 000		R1 500 000		R1 500 000		R1 500 000		R1 500 000		R1 500 000		R1 500 000		R1 500 000		R1 500 000	
Quotation		Any procurement where the estimated value does not exceed a threshold		R2 000 000		R1 000 000		R200 000		R200 000		R200 000		R200 000		R200 000		R200 000		R200 000		R200 000	
Shopping		Supplies contract which involves readily available goods not exceeding a threshold		R50 000		R50 000		R10 000		R10 000		R10 000		R10 000		R10 000		R10 000		R10 000		R10 000	

KPIs	SO	SO	Description	KPIs	Description
KPI 4.1.1	SO 4.1	SO 4.1	To deliver infrastructure projects on behalf of identified municipalities and	KPI 4.1.1	Number of municipalities Supported to implement National Treasury IDMS
KPI 4.1.2	SO 4.1	SO 4.2	To facilitate efficient and effective municipal infrastructure procurement	KPI 4.1.2	Number of the Feasibility Studies conducted to address misalignment of bulk water and reticulation in identified Water Services Authorities
KPI 4.2.1	SO 4.2			KPI 4.2.1	Number of national framework contracts for municipal infrastructure goods and services concluded

Sub-programme 3.1: Project Management	2 KPIs
Sub-programme 3.2: Framework Contracts and Infrastructure Procurement	1 KPI

SO 4.1 To deliver infrastructure projects on behalf of identified municipalities and facilitate the implementation of Infrastructure Delivery Management System (IDMS) by municipalities	KPI 4.1.1	KPI 4.1.1	Number of municipalities Supported to implement National Treasury IDMS
SO 4.2 To facilitate efficient and effective municipal infrastructure procurement	KPI 4.1.2	KPI 4.1.2	Number of the Feasibility Studies conducted to address misalignment of bulk water and reticulation in identified Water Services Authorities
	KPI 4.2.1	KPI 4.2.1	Number of national framework contracts for municipal infrastructure goods and services concluded