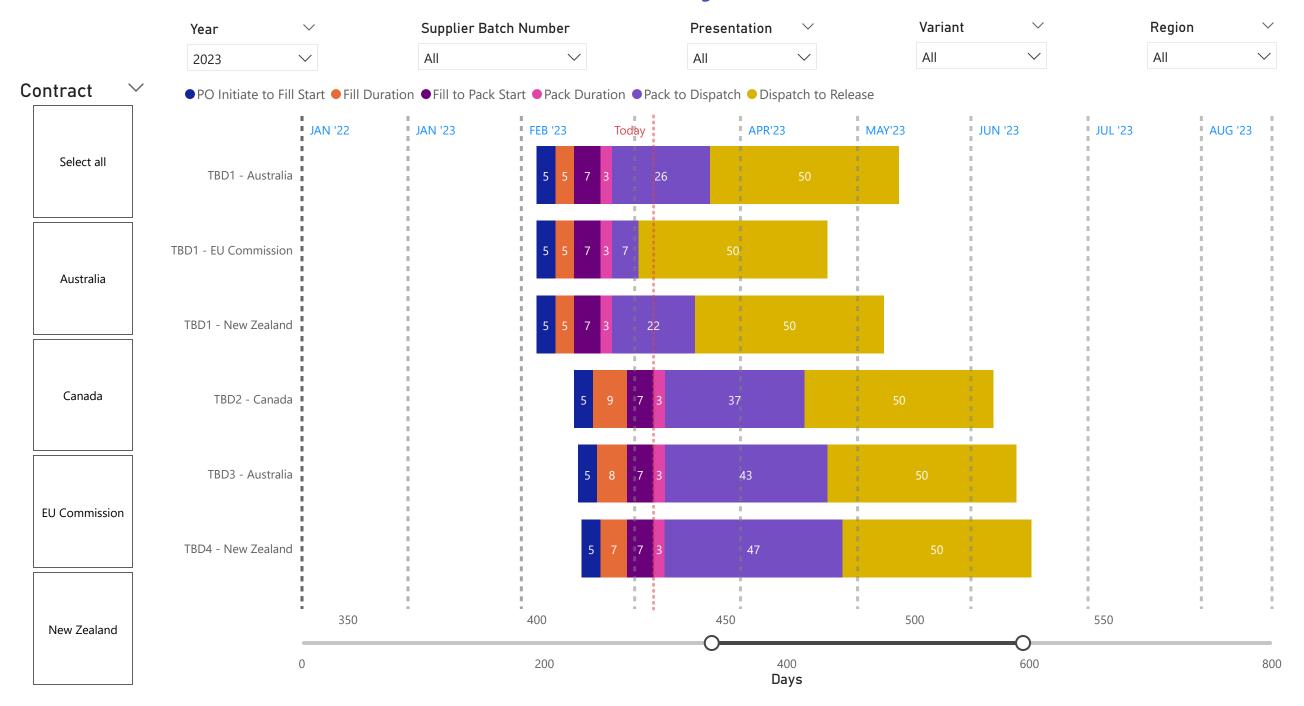
## **Finish Pack Batch Tracking Dashboard**



## **Batch Schedule Details**

Batch Number + Contract	Region	~	Supplier	~	Year	~
All	All	$\vee$	All	~	2023	~

Batch Number + Contract	Contract	Region	Supplier	Planned Dose Quantity	Planned PO Initiate Date	Planned Pack Start	Planned Pack Completion	Planned Fill Start	Planned Fill Comple
TBD1 - Australia	Australia	ROW	Serum	500,000	2/5/2023	2/22/2023	2/25/2023	2/10/2023	2/15/2023
TBD1 - EU Commission	EU Commission	EU	Serum	1,700,000	2/5/2023	2/22/2023	2/25/2023	2/10/2023	2/15/2023
TBD1 - New Zealand	New Zealand	ROW	Serum	1,000,000	2/5/2023	2/22/2023	2/25/2023	2/10/2023	2/15/2023
TBD2 - Canada	Canada	ROW	Serum	2,400,000	2/15/2023	3/8/2023	3/11/2023	2/20/2023	3/1/2023
TBD3 - Australia	Australia	ROW	Serum	3,200,000	2/16/2023	3/8/2023	3/11/2023	2/21/2023	3/1/2023
TBD4 - New Zealand	New Zealand	ROW	Serum	2,200,000	2/17/2023	3/8/2023	3/11/2023	2/22/2023	3/1/2023
Total				11,000,000					

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