

About: This set of reports is the output of the batch planning and allocation tool. This report is designed to help track and analyze the batch schedules overtime and is based off the data in the batch planning and allocation tool finish pack batch tool.

Contents:

0) About Page

1) Finish Pack Batch Gantt Chart - This report shows the schedule of each batch. Starting from the initiation of the purchase order to the delivery to customer.

2) Batch Schedule Table of Contents - This report is designed to reflect the batch schedule table in the Batch Scheduling & Allocation Report. The Table in this report has all of the data needed to understand each batches quantity and schedule.

Index:

PO Initiate to Fill Start - The duration from the initiation of the purchase order to the start of the filling process.

Fill Duration - The duration to complete the fill of the order.

Fill to Pack Start - The duration from fill completion to the start of the packaging process.

Pack Duration - The duration of packaging.

Pack to Dispatch - The duration from the packaging completion date to the dispatch date.

Dispatch to Release - The duration from dispatch date to release date.

Release to Delivery - The duration from release to the actual delivery to customer.

Data Source: Bourbon Database (Batch Planning & Allocation Tool)

Finish Pack Batch Tracking Dashboard

Year

2023

Supplier Batch Nu...

All

Presentation

All

Variant

All

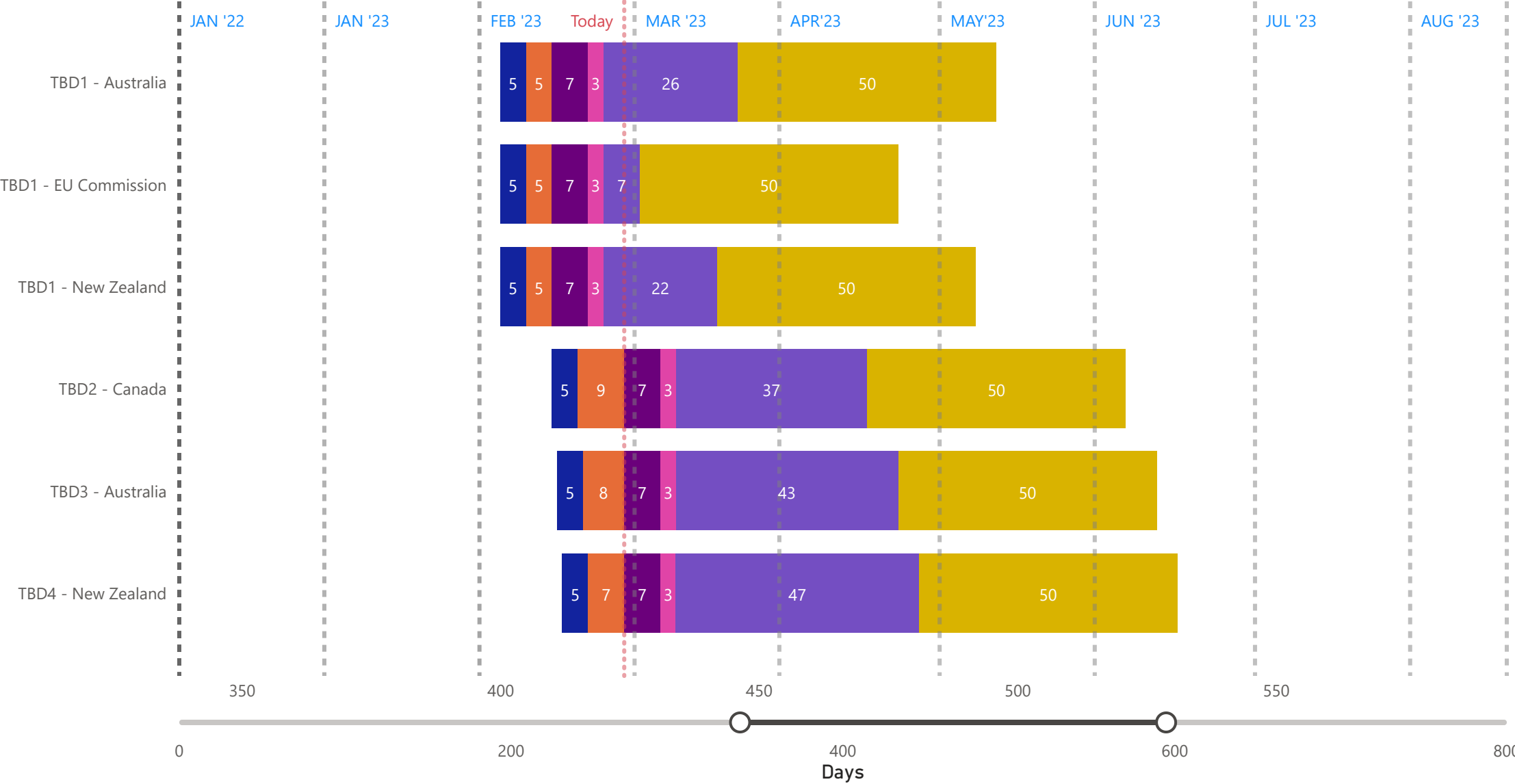
Region

All

Contract

- Select all
- Australia
- Canada
- EU Commission
- New Zealand

PO Initiate to Fill Start Fill Duration Fill to Pack Start Pack Duration Pack to Dispatch Dispatch to Release



Batch Schedule Details

Batch Number + Contract ▾

Region ▾

Supplier ▾

Year ▾

All ▾

All ▾

All ▾

2023 ▾

Batch Number + Contract	Contract	Region	Supplier	Planned Dose Quantity	Planned PO Initiate Date	Planned Pack Start	Planned Pack Completion	Planned Fill Start	Planned Fill Complete
TBD1 - Australia	Australia	ROW	Serum	500,000	2/5/2023	2/22/2023	2/25/2023	2/10/2023	2/15/2023
TBD1 - EU Commission	EU Commission	EU	Serum	1,700,000	2/5/2023	2/22/2023	2/25/2023	2/10/2023	2/15/2023
TBD1 - New Zealand	New Zealand	ROW	Serum	1,000,000	2/5/2023	2/22/2023	2/25/2023	2/10/2023	2/15/2023
TBD2 - Canada	Canada	ROW	Serum	2,400,000	2/15/2023	3/8/2023	3/11/2023	2/20/2023	3/1/2023
TBD3 - Australia	Australia	ROW	Serum	3,200,000	2/16/2023	3/8/2023	3/11/2023	2/21/2023	3/1/2023
TBD4 - New Zealand	New Zealand	ROW	Serum	2,200,000	2/17/2023	3/8/2023	3/11/2023	2/22/2023	3/1/2023
Total				11,000,000					