MAVEN CUSTOMER TELECOM

This scope of this report is to identify the customer attrition profile, the reasons and category for cancelling the services

QUARTELY CHURN REPORT

Q2 2022

Total Revenue \$21.37M Avg. Monthly Charge \$63.60

Avg. Tenure

32.39

Telecom High Value Customers

Telecom Customers distribution goes as follow 4,720 customers are still using company services, at the end of Q2 454 joined, bringing \$54.28K.



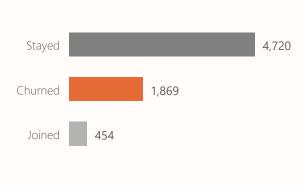
and who is the high value customers at risk.

28% of the Stayed customers are considered **High Value** customers while approximately 10% of the Churned customers were High Value Customers.

A High Value Customer was determined by how long he/she being using the services (tenure) and the amount of monthly charges. High Value Customers = tenure > 12 months & monthly charge > \$70.

What is the customer attrition?

Churn Rate for the Telecom Customers is 27% higher than US Telecom 2022 that is 21% as per TechSeeme. The MRR value is approximately \$184K.



US Telecom 2022 Total MRR Churned

21%

Churn Rate

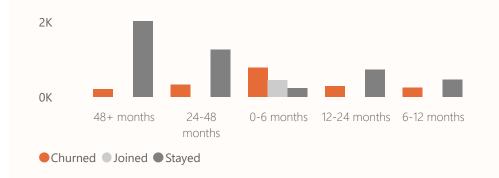
The MRR calculation was by Total Revenue / Tenure Months.

\$184K

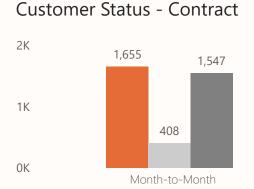
Why the customers churned?

Looking at the features and connecting them to the churned customers. The churned customers opted for Internet Type: Fiber Optic, Payment Method: Bank Withdraw & Offer: None. 23% of the customer that churned were under a monthly contract and the 14% churned within 12 months.

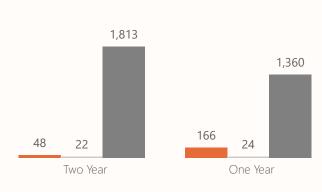
Customer Status - Tenure



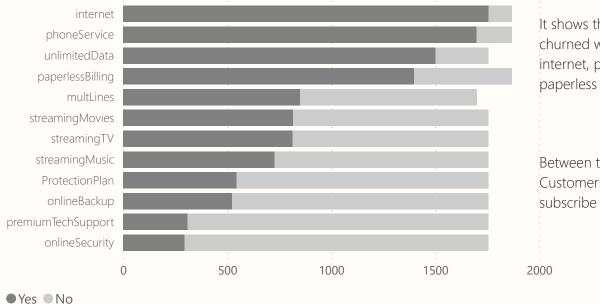




Churned Joined Stayed



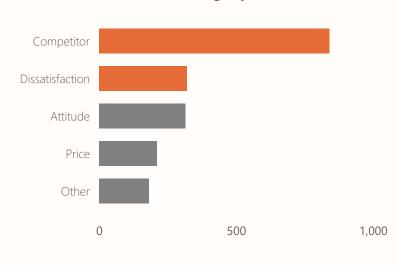
Services offered



It shows that customers that churned were subscribed internet, phone service and paperless Billing.

Between the 12% to 21% of Customers churched did not subscribe of 8 out 12 services.

Customer churned Category



Most of the customer churned decided to leave Maven Telecom because of competition and due dissatisfaction.

KEY FINDINGS:

After performing a exploratory data analysis (EDA) concluded that customer churn biggest drivers are: monthly subscription, fiber optic, no offer and as payment method, bank withdraw.

It shows that churned customers included in their subscription the minimal services: internet, paperless bill, phone service and unlimited Data.

It shows that high tenure as the strongest factor for customers remained with Telecom.

RECOMMEDATIONS:

- Contract offering: Besides give the freedom of monthly contract without penalty, offer a yearly contract with a discount.
- Offering: other services as packages starting with the most popular ones or those offering by the competitors. Including devices.
- Product service: Optimized the Fiber Optic and technical support when shutdowns occurred.