





Sum of Profit by Admit Date and Category

Admit Date	Category	Profit
2017	Critical Care	36,470.87
	Medical	143,102.48
	Surgical	252,495.14
	Subtotal	252,495.14
2018	Critical Care	330,502.95
	Medical	440,838.31
	Surgical	517,865.43
	Subtotal	517,865.43
Total		517,865.43

YoY Revenue (2018 vs 2017)

8.16% 1

YoY Profit (2018 vs 2017)

-7.39% ↓

Top ranked

Top 3 Category for total Cost are:

- **Surgical** with 30,742.08
- Medical with 27,138.21
- Critical Care with 16,361.28

Forecast

Total Revenue is forecasted to be 45,770,629% for Feb 2020

Period over period

Total Revenue for Dec 2018 **increased by 73.75% (20,658,700%)** from 28,010,800% to 48,669,500%.