

UNIVERSITY OF ELDORET

OFFICE OF THE DEPUTY VICE CHANCELLOR (PRE) Outreach and International Students Centre (OISC)

TO: Dr. Abigael N. Otinga
FROM: Coordinator, OISC
REF: UOE/D/OC/RPC/026
DATE: 1st December 2023

RE: BUDGET FOR CONSTRUCTION OF SLAP, CCTV POLES AND FENCE FOR SWISS DATA SCIENCE CENTRE.

The above subject matter refers.

The budget for the construction of the Trailer slap, installation of the CCTV poles and fencing of the demo site and trailer for the Swiss Data Science Centre at the OISC

Demonstration plot is as follows; -

Construction of the Cabro Slap (3m x 4.8m)			
S.No.	Description	Unit cost	Total
1.	750 pcs Cabro	25.00	18,750.00
2.	6 Wheelbarrow Sand	300.00	1,800.00
3.	6 Bags - Cement	1,000.00	6,000.00
4.	10 Tonnes - Quarry Dust	1,500.00	15,000.00
5.	20 pcs - Road Channels	500.00	10,000.00
6.	Transport	5,000.00	5,000.00
7.	Labour	10,000.00	10,000.00
		Sub total	66,550.00
Purchase and Installation of CCTV Poles			
S.No.	Description	Unit cost	Total
1.	2 pcs (11x2.54x2.54 cm) Wood	Available	
2.	2 pcs (A Class, 600 cm) Metallic Pole	7,000.00	14,000.00
3.	2 pcs Metal to Cover the Poles & Welding	1,000.00	2,000.00
4.	1 Bag Cement	1,000.00	1,000.00
5.	Transport	4,000.00	4,000.00
6.	Labour	5,000.00	5,000.00
		Sub total	26,000.00
Fencing			
S.No.	Description	Unit cost	Total
1.	22 pcs Treated Poles (around the trailer)	500.00	11,000.00
2.	28 pcs Treated Poles (Demo Plot)	300.00	8,400.00

3.	1 roll Barbed Wire	7,000.00	7,000.00
4.	7 rolls Wire Mesh	3,500.00	24,500.00
5.	5 kg Fencing Nails	300.00	1,500.00
6.	30m Razor Wire (around the trailer)	500.00	15,000.00
7.	2 pcs 1m Lockable Gates	5,000.00	10,000.00
8.	Labour	13,000.00	13,000.00
		Sub total	90,400.00
		Grant total	182,950.00

Kindly facilitate the Centre to carry out the activities before the trailer (with the equipment) is delivered.

Thank you,




Dr. Heka Kamau
Coordinator, OISC

HK/hk