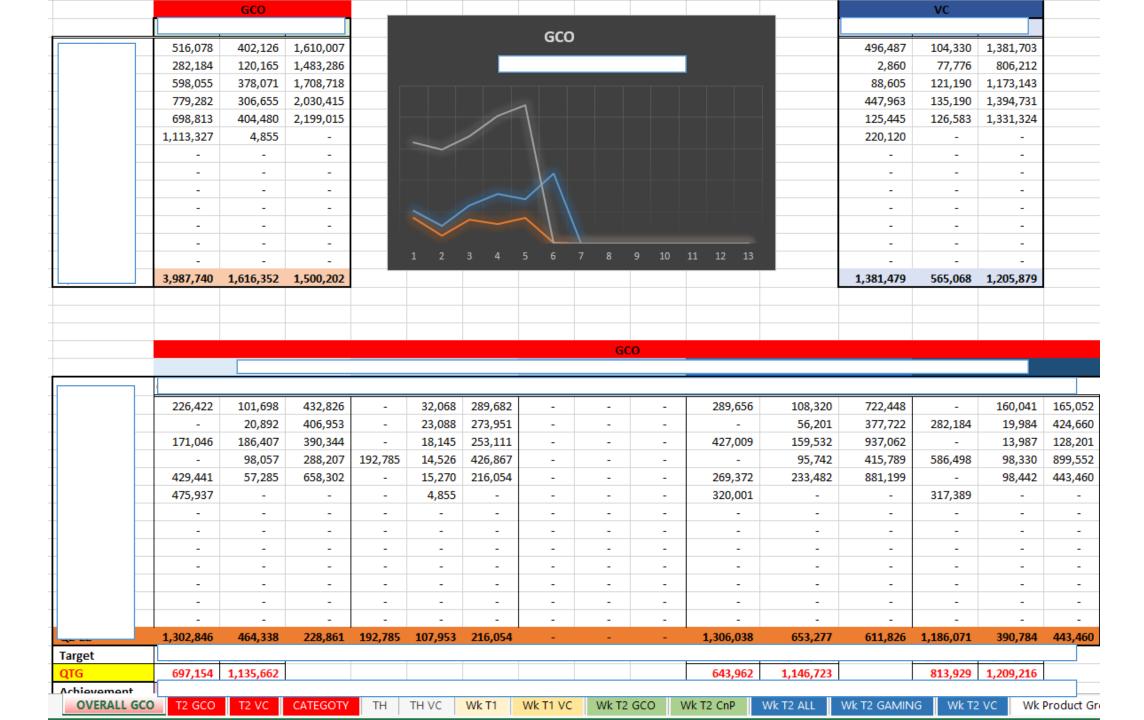
AUTO TRACKING Sales Performance – Weeky report

Excel + Oracle Smartview

(Form will be filled with one 'refresh' click once new batch updated from database)



Gen2,Reported Customer	NAME	AM		QTD	Wk01	Wk02	Wk03	Wk04	Wk05	Wk06	Wk07
RC-				208,588	27,240	15,943	38,717	56,377	70,311	-	-
RC-				109,968	67,267	6,575	7,175	11,247	17,703	-	-
RC-				424	(23)	-	42	-	405	-	-
RC-				55,171		502	20,229	17,830	16,251	-	_
RC-				4,253		-	3,488	-	-	-	_
RC-				4,264	495	489	609	477	2,194	-	-
RC-				5,775	1,566	218	1,489	1,667	835	-	-
RC-				-	-	-	-	-	-	-	-
RC -				27	27	-	-	-	-	-	-
RC-				-	-	-	-	-	-	-	-
RC-				8,728	490	881	2,323	3,644	1,390	-	-
RC-				8,535	-	(191)	5,738	1,562	1,425	-	-
RC-				13,967	2,095	1,013	7,854	1,364	1,642	-	-
RC-				209,638	48,599	13,698	60,666	45,087	41,587	-	-
RC-				1,090	600	-	-	-	490	-	-
RC-				-	-	-	-	-	-	-	-
RC-					-	-	544	-	-	-	-
RC -				43,935		494	2,201	11,719	28,496	-	-
RC-				65	65	-	-	-	-	-	-
RC-				-	-	-	-	-	-	-	-
RC-				156	1	-	70	21	65	-	-
RC-				935	1	188	267	320	-	-	-
RC-				105	1	105	-	-	-	-	-
RC-				298		-	-	-	-	-	-
RC - RC - RC -				136	1	-	-	-	-	-	-
RC-				2,358	1	73	605	666	980	-	-
RC-				-	_	4.005	- 407	-	- 700	-	-
RC-				8,446	1	1,025	3,467	155	3,799	-	-
RC - RC -				198	1	-	2 644	68	64	-	-
RC-				5,027	1	-	3,611	310	1,106	-	-
RC - RC -				483	65	- 8	219	147	- 44	-	-
RC -				490	1	112	90	288	- 44	-	-
RC]				586	1	-	160	7	419	-	
RC - RC -				401	1	44	-	119	168		
RC-				467	- 1	175	_	-	292	_	
RC-				156	1	-	_		156	_	
RC -				70		_	35	35	-	_	_
RC-				34	1	_	-	-	_	_	_
RC-				577	110	143	50	_	274	_	_
RC-				-	-	-	-	_	-	_	_
RC - RC - RC - RC -				_	_	_			_	_	_
RC-				_	_	_	_	_	_	_	_
Fired				_	-	_	-	-	-	-	_
DO TORWINE CORROR TE CO LTD 144000770	TORUMUE				144 77		245		201	L	
OVERALL GCO T2 GCO T2 VC CATEGOTY T	TH TH VC Wk T1	Wk T1 VC	WK T	2 GCO	Wk T2 CnP	Wk T2 ALL	. Wk T2	GAMING	Wk T2 VC	Wk Pro	duct Grc

	Gen4,Product	Projection	QTD	Wk01	Wk02	Wk03	Wk04	Wk05	Wk06	Wk07	Wk08	Wk09	Wk10	V
		49,983	49,983	2,453	990	20,987	18,992	6,547	14	-	-	-	-	-
		39	39	46	-	-	-	(7)	-	-	-	-	-	-
		60	60	-	-	60	-	-	-	-	-	-	-	-
ĺ		565,169	565,169	177,305	35,146	115,908	97,772	135,471	3,568	-	-	-	-	-
		21,515	21,515	7,661	899	6,399	3,499	3,035	23	-	-	-	-	-
ſ		8,806	8,806	80	477	224	867	7,158	-	-	-	-	-	-
		345,950	345,950	40,344	24,030	64,284	80,779	136,244	268	-	-	-	-	-
		218,204	218,204	22,405	14,700	106,347	41,335	32,974	444	-	-	-	-	-
		386,104	386,104	145,133	41,162	59,870	58,876	80,527	539	-	-	-	-	-
		14,390	14,390	4,050	2,762	3,794	1,577	2,208		-	-	-	-	-
		6,132	6,132	2,650	-	200	2,958	324	-	-	-	-	-	-
		565,068	565,068	104,330	77,776	121,190	135,190	126,583	-	-	-	-	-	-
ı	Total	2,181,420	2,181,420	506,456	197,941	499,261	441,845	531,063	4,855	-	-	-	-	

OVERALL GCO T2 GCO T2 VC CATEGOTY TH TH VC Wk T1 Wk T1 VC Wk T2 GCO Wk T2 CnP Wk T2 ALL Wk T2 GAMING Wk T2 VC Wk Product Gro ...

AUTO TRACKING Program Results

Excel + Oracle Smartview

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QTD				GCO					VC			
		GCO	MONTH 1	MONTH 2	MONTH 3		VC	MONTH 1	MONTH 2	MONTH 3		
		1,547,545	364,535	600,715	582,295		600,698	126,338	173,844	300,517		
		1,579,199	294,146	700,379	584,673		27,916	15,009	8,650	4,257		
	2	1,562,658	378,948	567,328	616,382		561,239	100,268	253,482	207,489		
		1,590,431	896,393	694,038	-		568,510	129,840	438,670	-		
		1,520,295	694294.47	612,819	198918.32		0	(294)	14,708	(150)		
		1,371,672	411,723	800,180	159,769		758,844	256,345	251,649	250,850		
		1,531,426	871,213	694,038	(33,825)		540,337	117,100	438,670	(15,433)		
		1,491,824	679,570	627,527	184,728		(444)	(294)	-	(150)		
		1,344,196	400,723	792,770	150,703		743,511	252,697	247,430	243,384		
FULL Q REBATE												
Distributor Sell-In	Offer Name	Offer Code		1	VEACURE	nevenue	ruii Q				Rebate amount	TOTAL REBATE
			\$ 1,400,000	\$ 1,400,000	1,547,545	1,590,431	1,531,426	DCS and Gross S	111%	114%	USD 15,314.26	USD 15,314.26
		Ī	\$ 1,200,000		1,579,199	1,520,295		DCS and Gross S	132%	101%		USD 27,989.21
				\$ 1,200,000	1,562,658	1,371,672		DCS and Gross S	130%	114%		USD 25,376.90
	8		+ -//	<i>ϕ</i> =/===/===	_,,	-,,	-,- : ,,					
EXTRA REBATE												
EXTRA REDATE												
	Wk1 to Wk8	1,590,431	965,250	1,307,113	994,526	1,211,903	946,276					
Extra Rebate	Target	1,550,451	1,050,000	1,507,115	900,000	1,211,303	900,000					
LATTO HODGE	Achievement		92%		111%		105%					
	nonoromon		USD 0.00		USD 13,070.97		USD 11,934.93					
			030 0.00		030 13,070.97		030 11,954.93					
← → T1 REE	ATE T2 REBATE T2 REBATE via T1 VC T1 REBATE	VC CONSUMER F	REBATE Un	nknown T	1 ALL T1 VC	T2 ALL T2	VC T2 GAN	(+) : 4				
T1 REBATE T2 REBATE T2 REBATE via T1 VC T1 REBATE VC T1 REBATE VC CONSUMER REBATE Unknown T1 ALL T1 VC T2 ALL T2 VC T2 GAN ⊕ : ▼												

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D	F		G	Н	I	J	K	L	М	N	0	Р	Q	R	S	T U	V	W
				PLEASE FILL	P	LEASE FILL	IN											
FILL IN				Target		T2 REBATE 9	6	DO NOT FILL		DO N	NOT FILL						OO NOT FILL	
T2 Marketing Name	AM	*	Product Group	FY21 Q4	M1	M2	M3	Total Soft\$		Offer Name	Offer Code	Status	Full Q	Hit Rate	Rebate			
			GCO	31,000	3.0%	3.0%	3.0%	930.00				Active	52,062	168%	USD 1,561.86	2,770	23,064	44%
			GCO	- 1,555				630.00				Active	70,436	335%	USD 2,113.07	2,375	52,241	74%
			GCO					330.00				Active	13,691	124%	USD 410.72	0	11,965	87%
			GCO					510.00				Active	36,171	213%		5,502	90	0%
			GC0					1,200.00				Active	74,378	186%	USD 2,231.35	1,086	68,017	91%
			GCO					390.00				Active	52,608	405%	USD 1,578.24	300	7,622	14%
		-	GC0					570.00				Active	12,347	65%	USD 0.00	9,175	0	0%
		-	GCO C&P					1,200.00 8,100.00			-	Active Active	60,602 284,535	152% 105%	USD 1,818.06 USD 8,536.06	786 37,114	13,743 527,195	23% 65%
		_	Gaming					10,950.00			-	Active	527,195		USD 15,815.86	37,114	527,195	65%
			GCO					1,950.00			-	Active	169,302	260%	USD 5,079.06	2,686	84,857	50%
			GCO					1,500.00			-	Active	72,153	144%	USD 2,164.59	8,619	51,008	71%
			GCO					1,200.00				Active	101,168	253%	USD 3,035.04	14,758	35,102	35%
			GCO					1,500.00				Active	64,462	129%		19,914	36,732	57%
			GC0					500				Active	15,382	77%	USD 0.00	1,099	2,564	17%
			GC0					300				Active	11,719	78%	USD 0.00	711	273	2%
			GC0					180				Active	10,119	112%	USD 202.38	0	6,284	62%
			GC0					150			_	Active	15,139	101%	USD 151.39	3,388	1,473	10%
			GCO					300			-	Active	11,734	78%	USD 0.00	483		0%
			CnP Gaming					15,988.64 4,860.56			-	Active Active	424,331 156,150	106%	USD 16,973.23 USD 6,245.99	114,032 114,032	156,150 156,150	27% 27%
			CnP					7,162.91			-	Active	251,379		USD 10,055.15	0	114,761	31%
		_	Gaming					3,837.27			-	Active	114,761	120%		0	114,761	31%
			GCO					1,438.98			-	Active	54,024	113%	USD 1,620.71	3,157	42,787	79%
			GCO	1				1,918.65				Active	95,720	150%	USD 2,871.61	0	55,880	58%
		Г	GCO]				479.66				Active	17,107	107%	USD 513.21	0	17,107	100%
			GC0					1,438.98				Active	51,614	108%	USD 1,548.42	10,223	51,489	100%
			GC0					460.47				Active	25,560	167%	USD 766.79	371	11,891	47%
			GCO					479.66				Active	16,373	102%	USD 491.20	1,100	1,429	9%
	1		GC0		1			1,055.25	+ +			Active	41,790	119%	USD 1,253.70	0	39,475	94%
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√ T1 REBATE	T2 REBATE	T2 REBATE	via T1	VC T1 REBAT	E VC C	ONSUMER	REBATE	Unknown	T1 A	LL T1 VC T2 ALL T2 VC T2 GAN 🕂 : 🖪						ı		b