

# TOP10 Customer Overview & Analysis

This is Quarterly report where Raw would be uploaded on Quarter basis.

Data in available format/view will be auto filled once refreshing pivot tables.

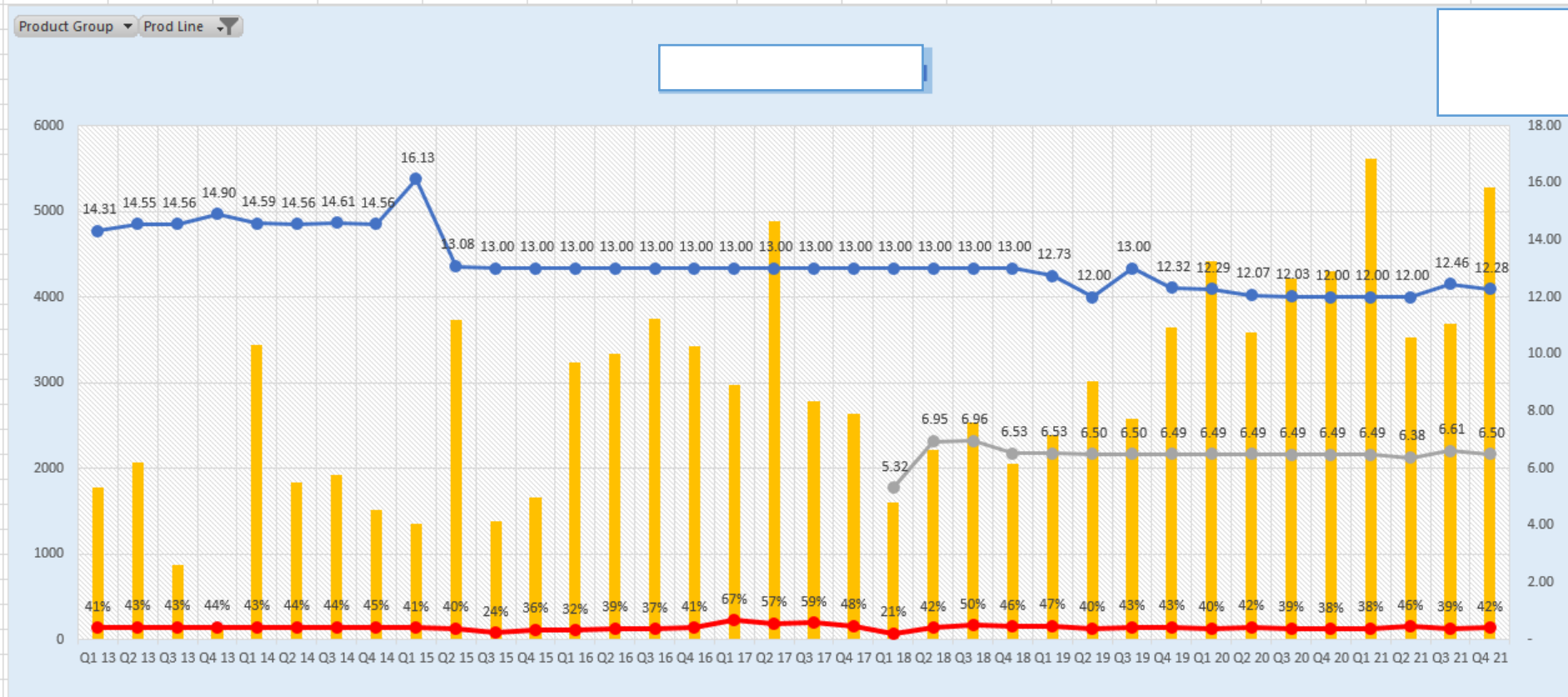
GAMING																
FY22 Strategy		Q1-22	Q1-21	YoY	Q+ Proj	% Ach	Q1-22	Q1-21	YoY	Q+ Proj	% Ach	Q1-22	Q1-21	YoY	Q+ Proj	% Ach
1		75,443	44,011	-42%			38,576	46,481	20%			31,470	10,950	-65%		
2		72,618	32,132	-56%			19,239	18,183	-5%			23,036	17,150	-26%		
3		53,901	20,052	-63%			36,470	7,517	-79%			64,947	6,444	-90%		
4		59,985	46,150	-23%			18,933	31,781	68%			17,380	11,481	-34%		
5		16,125	7,324	-55%			9,460	-	-100%			-	780	#DIV/0!		
Others		249,124	86,959	-65%			33,472	58,973	76%			96,429	30,688	-68%		
			236,627		-	-		162,935		-	-		77,492		-	-
C&P																
FY21 Strategies		Q1-22	Q1-21	YoY	Q+ Proj	% Ach	Q1-22	Q1-21	YoY	Q+ Proj	% Ach	Q1-22	Q1-21	YoY	Q+ Proj	% Ach
		82,565	68,937	-17%			80,251	65,211	-19%			30,869	17,090	-45%		
		9,289	10,009	8%			4,208	6,486	54%			-	-	0%		
		1,198	918	-23%			261	1,323	408%			-	-	0%		
		11,767	16,287	38%			9,448	12,864	36%			30,686	9,319	-70%		
		234,677	305,293	30%			146,803	143,625	-2%			6,602	22,193	236%		
		14,093	3,849	-73%			7,069	19,619	178%			35,060	-	-100%		
		-	-	0%			-	-	0%			2,370	-	-100%		
		-	-	0%			-	-	0%			2,470	4,453	80%		
		8,014	6,766	-16%			384	335	-13%			-	-	0%		
		62,728	7,794	-88%			36,113	14,816	-59%			63,821	9,061	-86%		
	-	-	0%	-		-	-	0%			-	-	0%			
			419,853		-	-		264,279		-	-		62,116		-	-
C&P Segment 3																
FY21 Strategies		Q1-22	Q1-21	YoY	Q+ Proj	% Ach	Q1-22	Q1-21	YoY	Q+ Proj	% Ach	Q1-22	Q1-21	YoY	Q+ Proj	% Ach
		2,828	2,709	-4.2%			225	100	-55.6%			-	-	0.0%		
		1,198	918	-23.4%			261	1,323	408.0%			-	-	0.0%		
		224	-	-100.0%			-	-	0.0%			-	-	0.0%		
		11,767	16,287	38.4%			9,448	12,864	36.2%			30,686	9,319	-69.6%		
		3,192	4,312	35.1%			1,512	2,386	57.8%			-	-	0.0%		
		94,226	140,942	49.6%			36,589	46,964	28.4%			3,972	17,783	347.8%		
		20,510	13,852	-32.5%			8,394	11,596	38.1%			4,477	1,961	-56.2%		
		14,093	3,849	-72.7%			7,069	19,619	177.5%			37,430	-	-100.0%		
		24,656	21,829	-11.5%			23,680	26,148	10.4%			-	1,160	0.0%		
		-	-	0.0%			-	-	0.0%			-	-	0.0%		

# CORRELATION CHART for TOP10 Product Lines

These are dynamic charts.

We can not get all needed elements/variables from rawdata, which need to be cleaned/processed before pouring into charts.

Product Group	(All)	
Prod Line		
Column Labels		
Values		
Q1 13	1784	14.31
Q2 13	2066	14.55
Q3 13	869	14.56
Q4 13	123	14.90
Q1 14	3444	14.59
Q2 14	1838	14.56
Q3 14	1917	14.61
Q4 14	1521	14.56
Q1 15	1352	16.13
Q2 15	3736	13.08
Q3 15	1376	13.00
Q4 15	1664	13.00
Q1 16	3232	13.00
Q2 16	3344	13.00
Q3 16	3752	13.00
Q4 16	3427	13.00
Q1 17	2973	13.00
Q2 17	4881	13.00
Q3 17	2786	13.00
Q4 17	2632	13.00
Q1 18	1595	13.00
Q2 18	2220	13.00
Q3 18	2535	13.00
Q4 18	2049	13.00
Q1 19	2390	12.73
Q2 19	3013	12.00
Q3 19	2577	13.00
Q4 19	3645	12.32
Q1 20	4415	12.29
Q2 20	3584	12.07
Q3 20	4212	12.03
Q4 20	4297	12.00
Q1 21	5620	12.00
Q2 21	3532	12.00



Country Name Vietnam

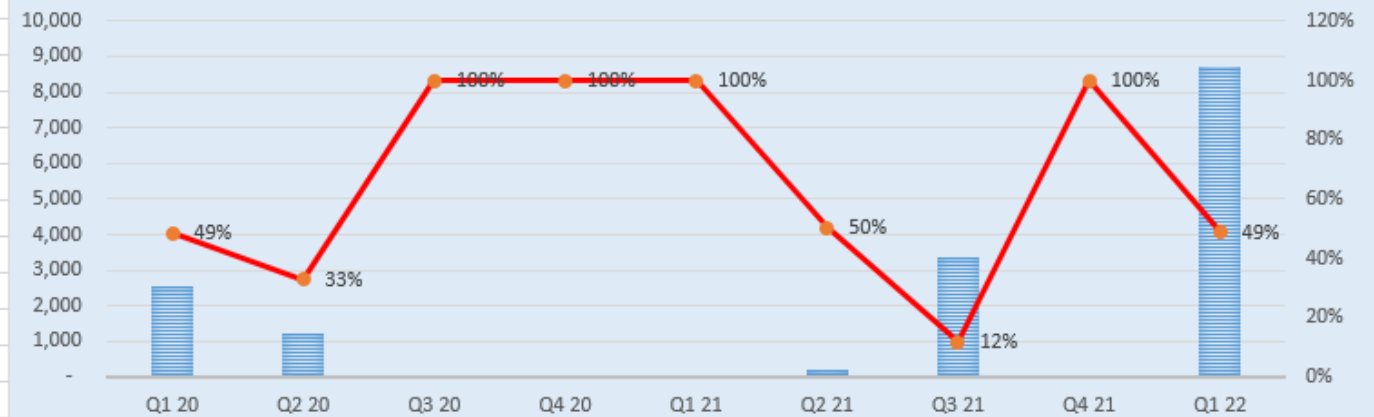
Gen6,Product

VIETNAM

Column Labels

Values		
Q1 20	2,540	49%
Q2 20	1,250	33%
Q3 20		100%
Q4 20		100%
Q1 21		100%
Q2 21	204	50%
Q3 21	3,380	12%
Q4 21		100%
Q1 22	8,736	49%

Country Name Gen6,Product



Country Name Thailand

Gen6,Product

THAILAND

Column Labels

Values		
Q1 20	2,600	39%
Q2 20	4,752	34%
Q3 20		100%
Q4 20	750	37%
Q1 21	4,060	31%
Q2 21	6,340	27%
Q3 21		100%
Q4 21	1,496	39%
Q1 22	2,904	28%

Country Name Gen6,Product

