BG GROUP FASHION LINE: SALES REPORT

Total Annual Sales

75.04M

AVG Annual Sales

0.72M

No of States with shops

11

Total Units of Shops

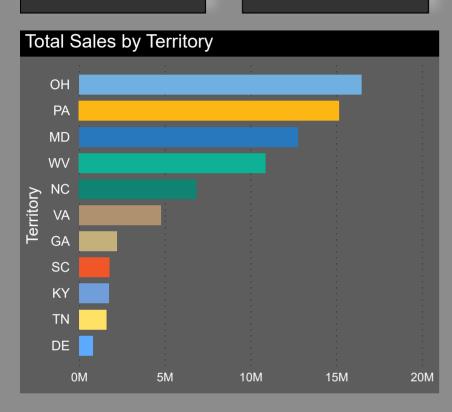
104

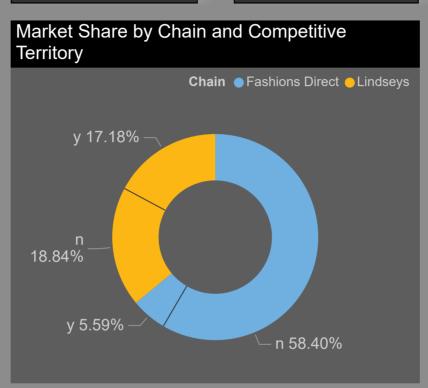
Total Units of Fashions Direct

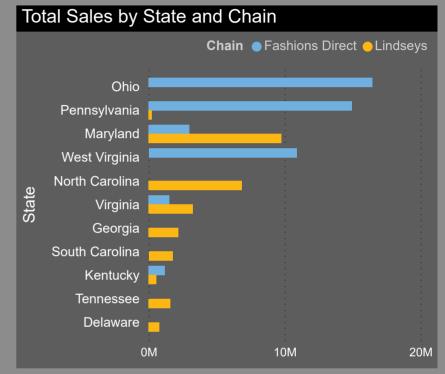
37

Total Units of Lindseys shops

67







At $\underline{16,473,325.83}$, \underline{OH} had the highest Total Sales and was $\underline{1,959.75\%}$ higher than \underline{DE} , which had the lowest Total Sales at $\underline{799,773.18}$.

OH accounted for 21.95% of Total Sales.

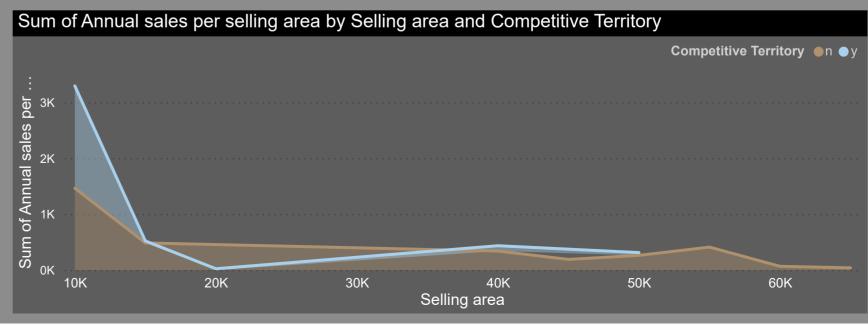
Across all $\underline{11}$ Territory, Total Sales ranged from $\underline{799,773.18}$ to $\underline{16,473,325.83}$.

Average Market Share was higher for n (0.39) than y (0.11).

Market Share for \underline{n} and \underline{y} diverged the most when the Chain was Fashions Direct, when \underline{n} were 0.53 higher than \underline{y} .

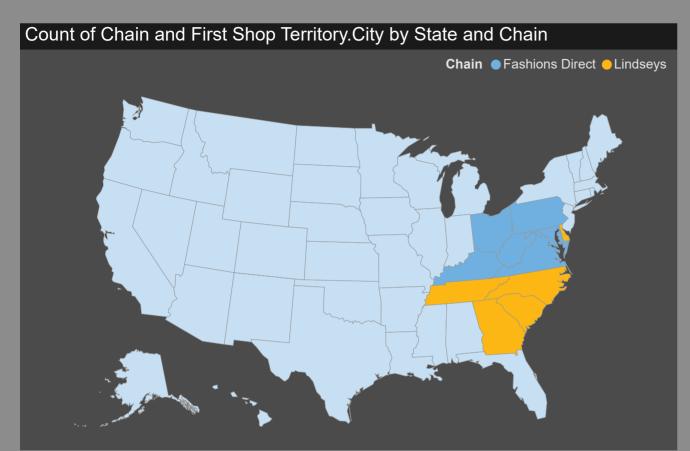
Total Total Sales was higher for <u>Fashions Direct</u> (48,015,811.20) than Lindseys (27,023,181.18).

 $\underline{\text{Ohio}}$ in Chain $\underline{\text{Fashions Direct}}$ made up $\underline{21.95\%}$ of Total Sales.



BG GROUP FASHION LINE: SALES REPORT





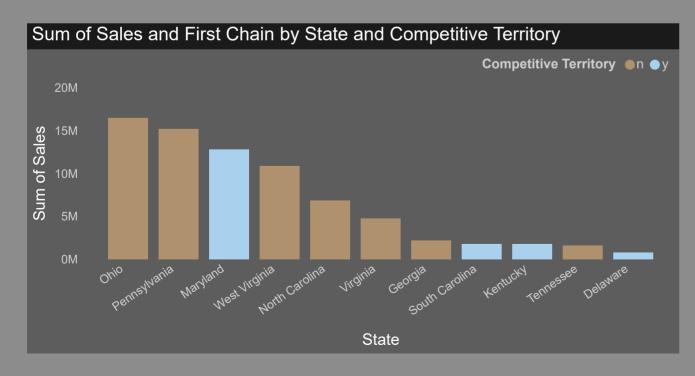
Name	State	Sum of Sales	Sum of Annual sales	Chain
Akron Fashions Direct	Ohio	1,374,610.77	2,061,916.16	Fashions Direct
Alexandria Lindseys	Virginia	438,670.39	658,005.59	Lindseys
Altoona Fashions Direct	Pennsylvania	1,240,090.68	1,860,136.02	Fashions Direct
Anderson Lindseys	South Carolina	332,667.96	499,001.94	Lindseys
Annapolis Lindseys	Maryland	1,768,458.66	2,652,687.99	Lindseys
Asheville Lindseys	North Carolina	358,983.88	538,475.83	Lindseys
Athens Lindseys	Georgia	281,233.77	421,850.66	Lindseys
Augusta Lindseys	Georgia	265,043.56	397,565.35	Lindseys
Beavercreek Fashions Direct	Ohio	1,150,579.79	1,725,869.68	Fashions Direct
Beckley Fashions Direct	West Virginia	1,268,818.79	1,903,228.18	Fashions Direct
Bel Air Fashions Direct	Maryland	1,647,223.46	2,470,835.18	Fashions Direct
Total		75,038,992.38	112,558,488.57	

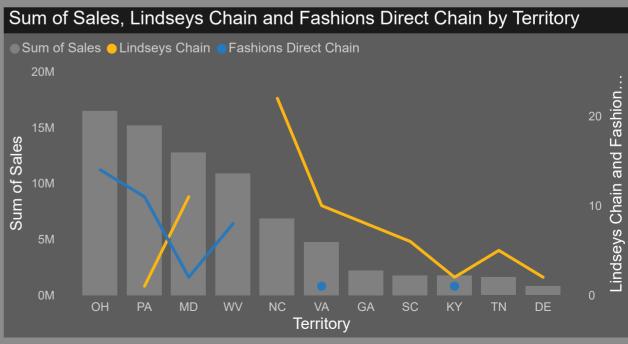
Total Sum of Sales was higher for n (57,954,988.43) than y (17,084,003.96).

Ohio in Competitive Territory n made up 21.95% of Sum of Sales.

Average Sum of Sales was higher for n (8,279,284.06) than y (4,271,000.99).

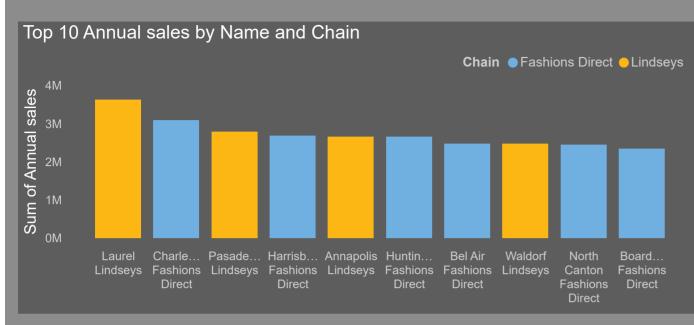
Across all 11 Territory, Sum of Sales ranged from 799,773.18 to 16,473,325.83, Lindseys Chain ranged from 1 to 22, and Fashions Direct Chain ranged from 1 to 14.

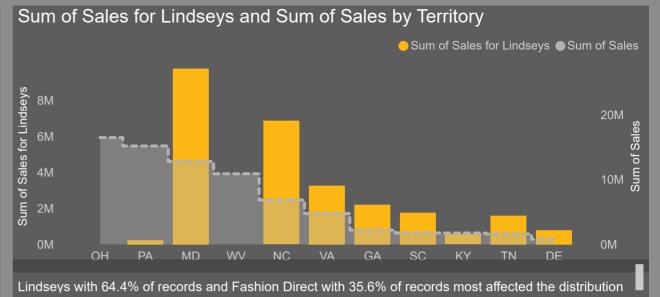


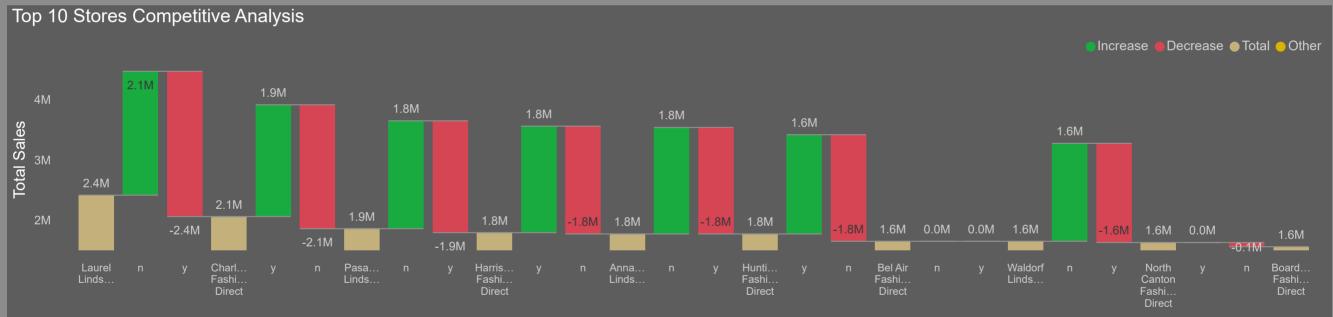


Fashions Direct Lindseys

State ×







Summary

Total Sum of Annual sales per selling area was higher for n (3,271.69) than y (2,035.56).

10000 in Competitive Territory y made up 34.48% of Sum of Annual sales per selling area.

Average Sum of Annual sales per selling area was higher for n (408.96) than y (407.11).

Sum of Annual sales per selling area for n and y diverged the most when the Selling area was 15000, when n were 451.15 higher than y.

Total Sum of Annual sales was higher for Fashions Direct (15,666,637.25) than Lindseys (11,526,594.19).

Laurel Lindseys in Chain Lindseys made up 13.31% of Sum of Annual sales.

Average Sum of Annual sales was higher for Lindseys (2,881,648.55) than Fashions Direct (2,611,106.21).