

OPERATIONS DASHBOARD

1/22/2020

12/31/2023

Channel

Bank_Zoom

Card_Collection

POS

76.40K

Total Collection amount

109.42

Total Gross Rev

696.55%

Actual vs Budget Collection

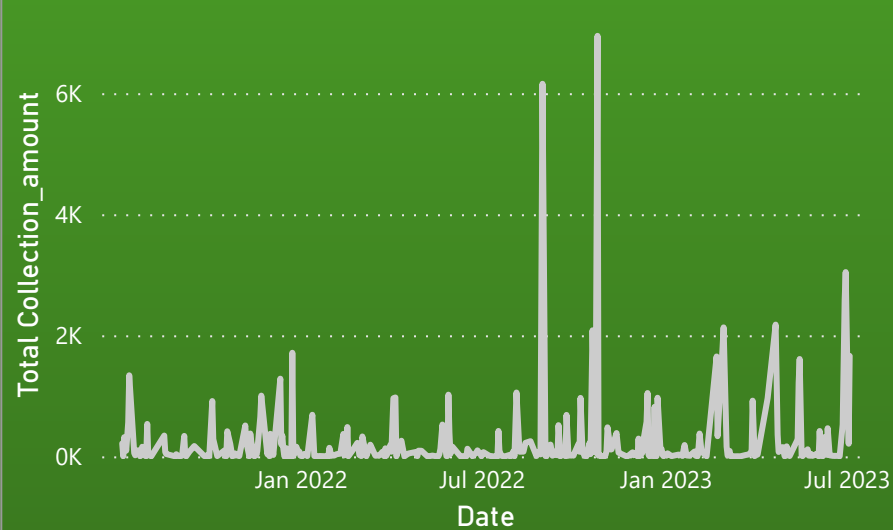
customer_name

All

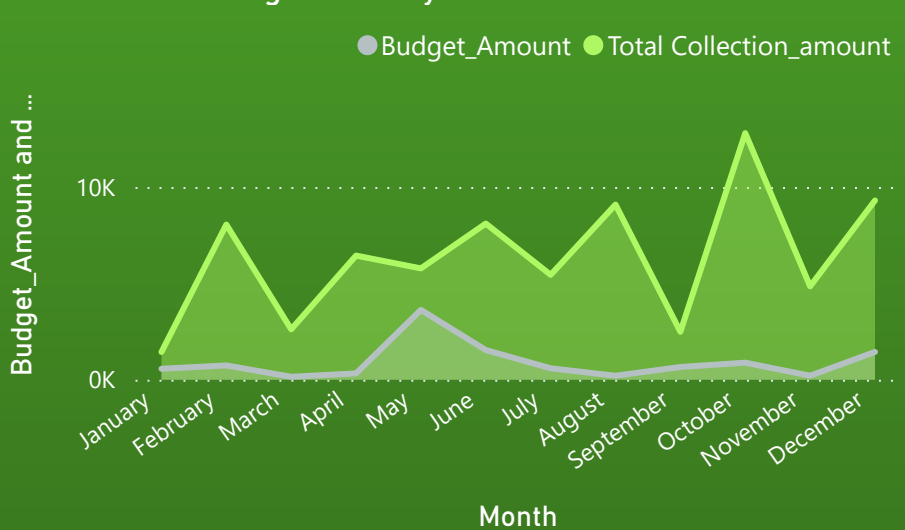
customer_industry

All

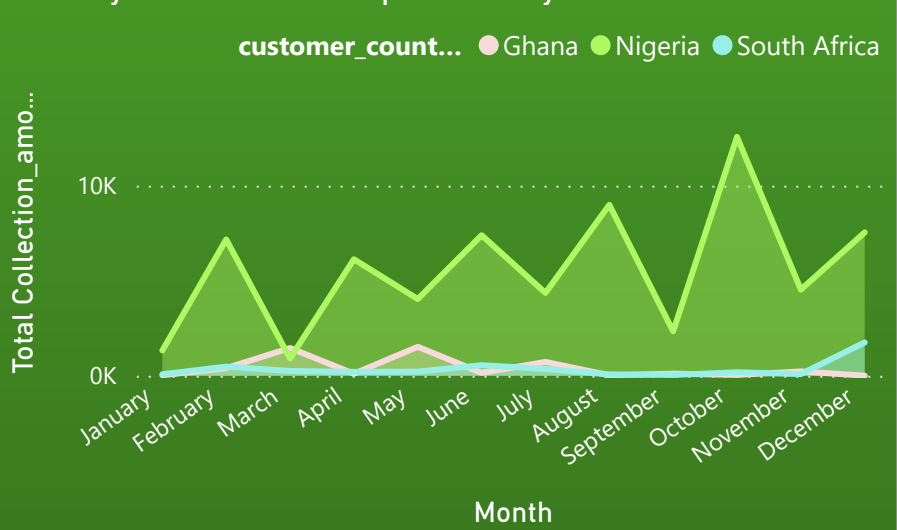
Total Collection Trend



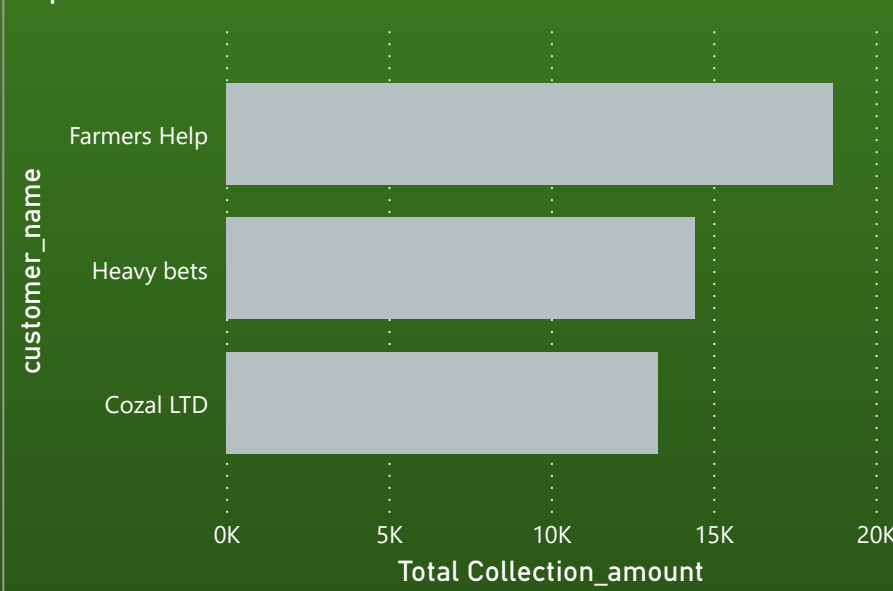
Collection vs Budget Monthly Trend



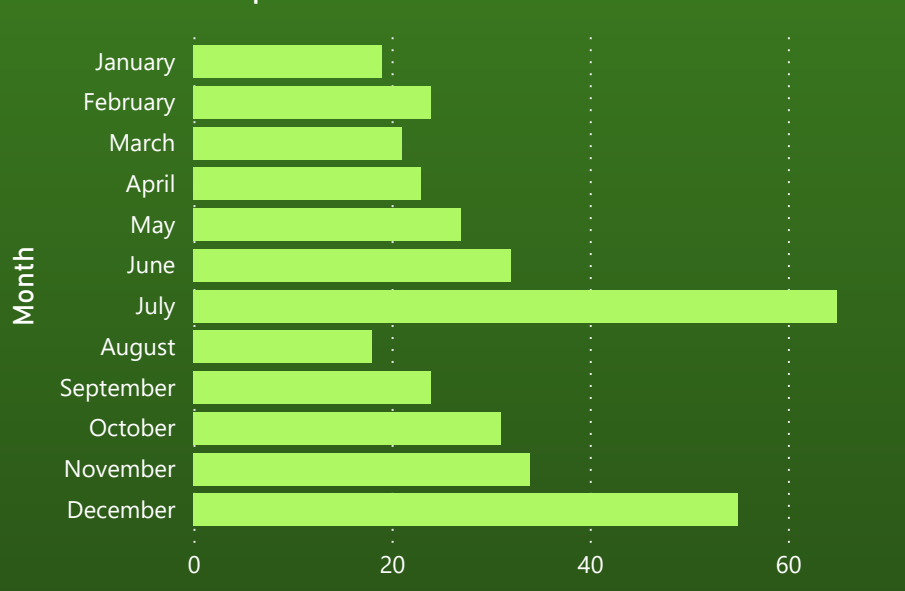
Monthly Collection trend per Country



Top 3 Customers



No of Collection per Month



Estimated Collection per Month



Weekno	4	5	6
customer_name	ction_amount	WoW growth rate	Total Collection_amount
Amapeace			
Auth Union		-100.00%	28.96
Bet fish			127.02
Carbon X			
Cash GTA	14.78	10.11	-31.56%
Cozal LTD	10.21		-100.00%
Crop money	6.47	-96.53%	0.37
Total	31.46	-96.90%	626.86

Month Number	1	2	3
customer_name	Total Collection_amount	MoM growth rate	Total Collection_amount
Amapeace			
Auth Union	4.56	29.68	551.16%
Bet fish			127.02
Carbon X			
Cash GTA	24.89	370.58	1388.98%
Cozal LTD	10.21	2,093.98	20412.78%
Crop money	198.69	96.86	-51.25%
Total	1,438.84	8,050.87	459.54%

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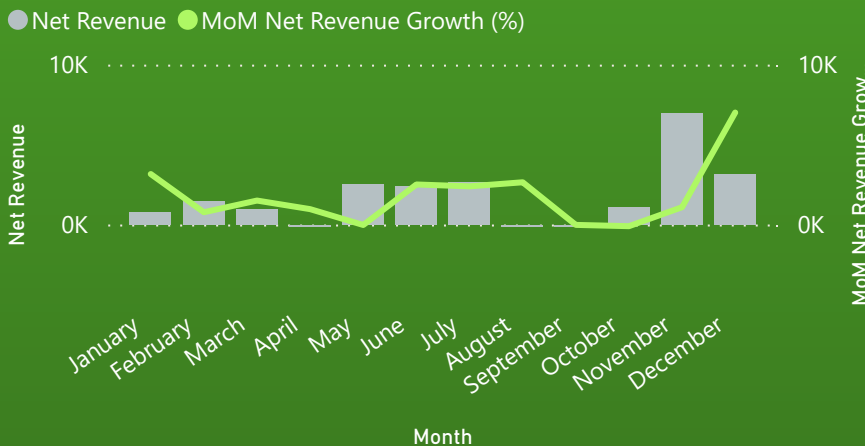
customer_name

All

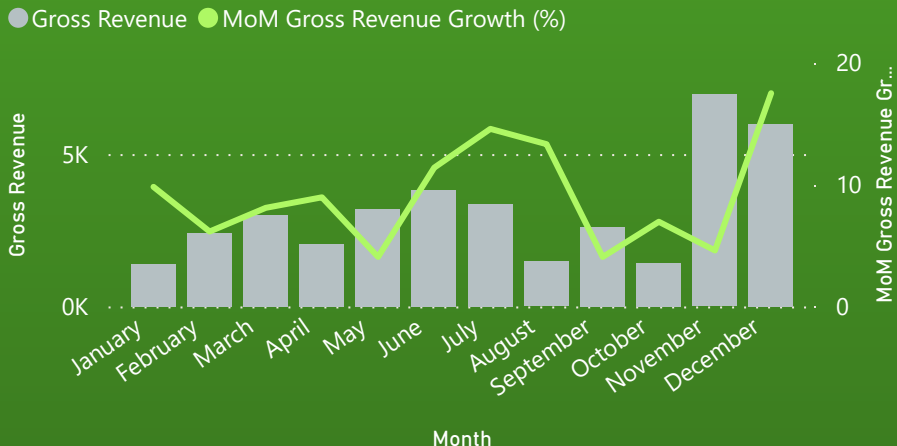
customer_industry

All

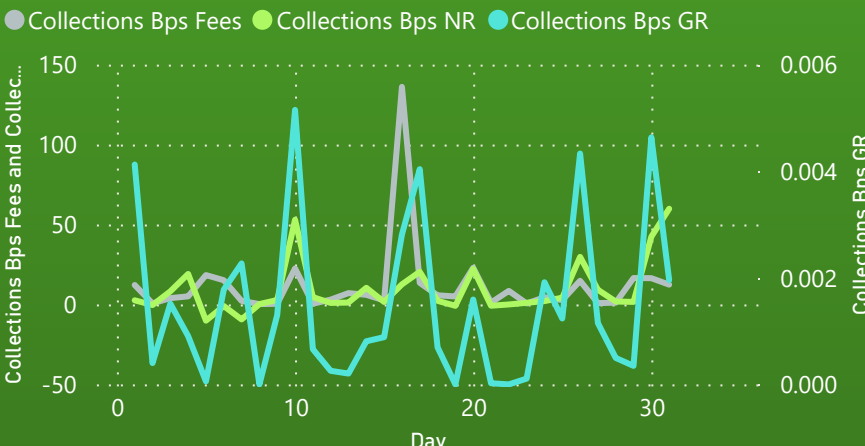
Net Revenue and MoM Net Revenue Growth (%)



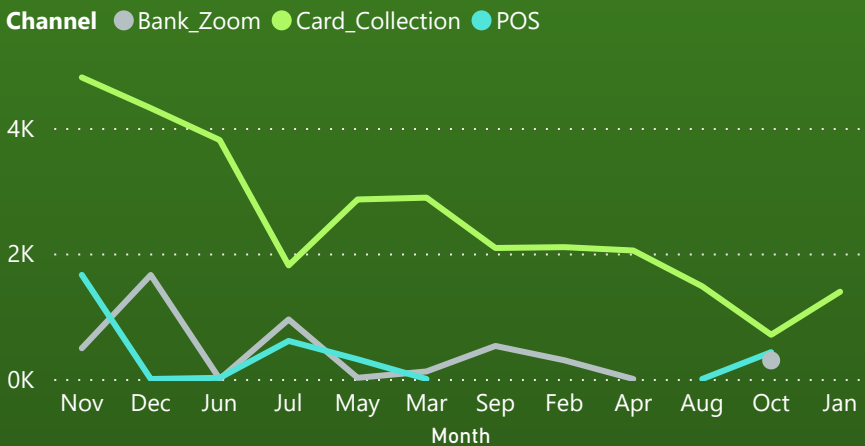
Gross Revenue and MoM Gross Revenue Growth (%)



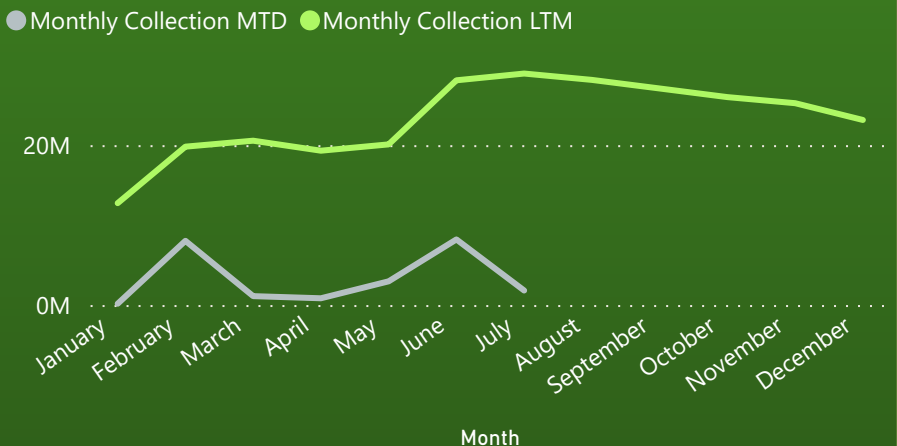
Collections bps by component: GR, NR and Processor fees



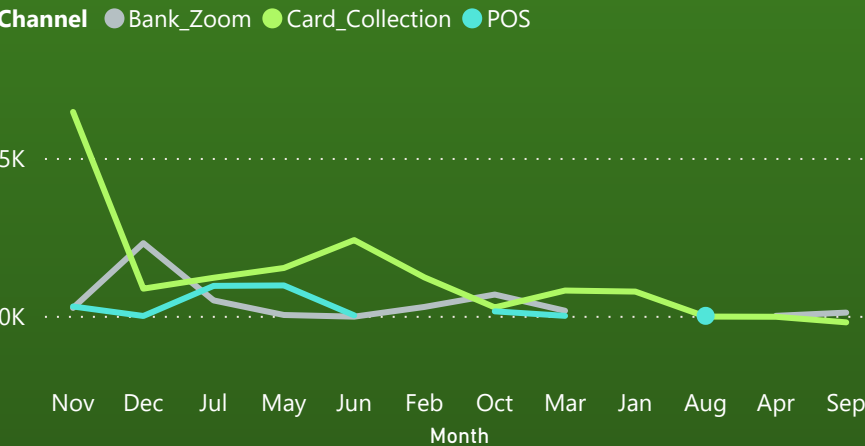
Monthly Gross Revenue by Payment Channel



Monthly collection by payment channel (LTM and MTD).



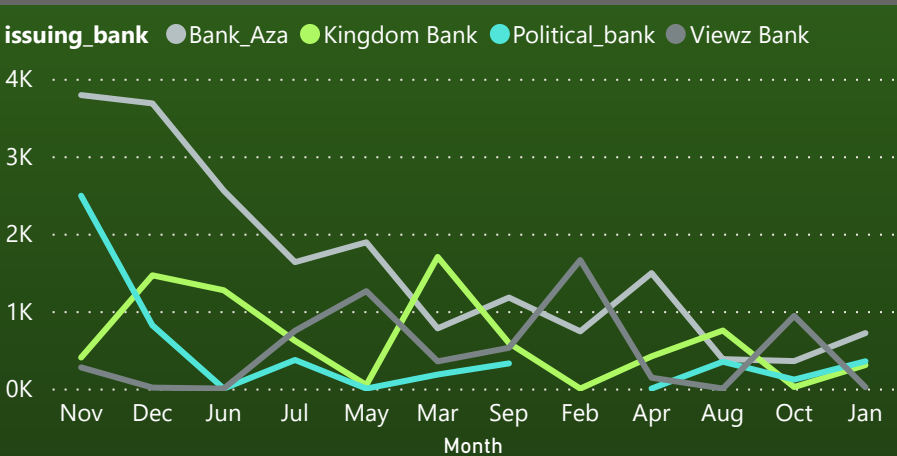
Monthly Net Revenue by Payment Channel



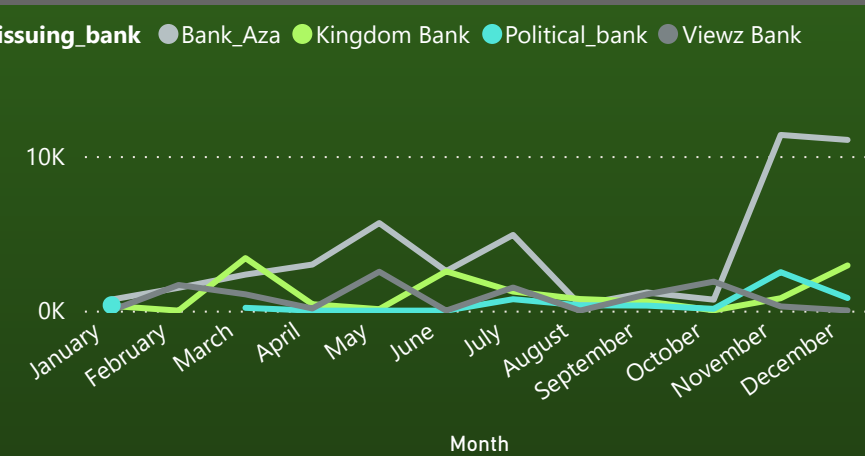
Monthly Top 3 CustomersNet revenue and Take rate

customer_name	Customers Take Rate	Net Revenue
Farmers Help	4.31	7,375.55
Heavy bets	6.98	8,763.07
Amapeace	8.75	1,802.72
Total	5.66	17,941.33

Monthly Net Revenue by Gateway



Monthly Gross Revenue by Gateway



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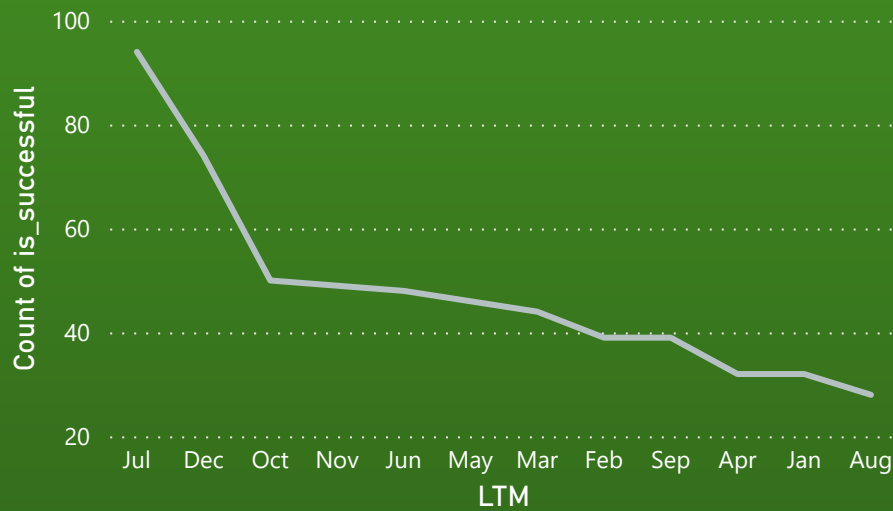
customer_name

All

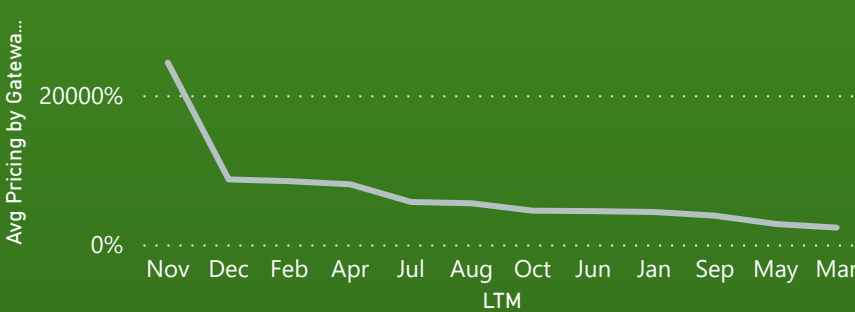
customer_industry

All

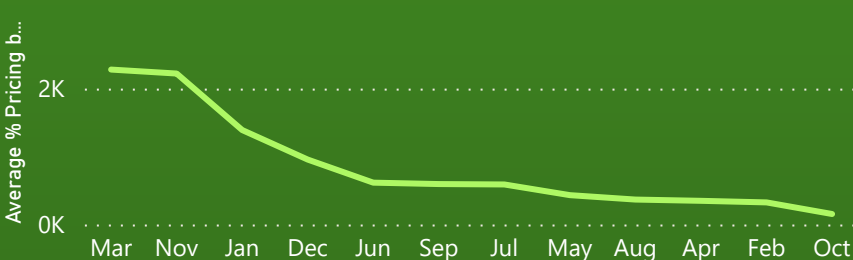
Count of is_successful by Month



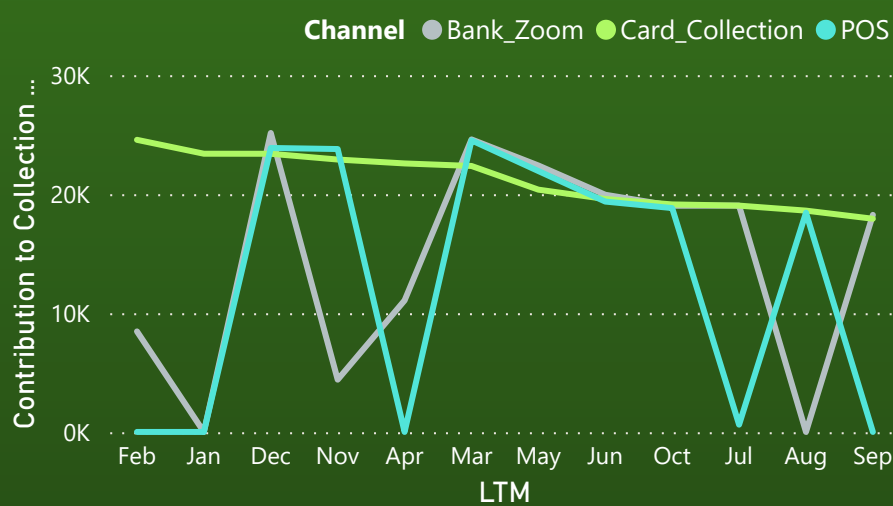
Avg Pricing by Gateway LTM by Month



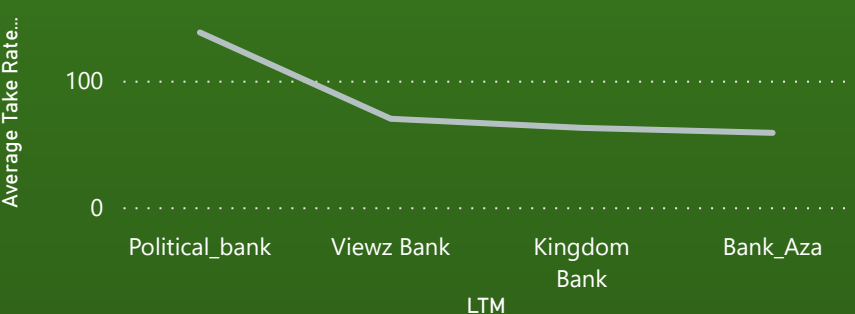
Avg % Pricing by Payment Channel (monthly) LTM by Month



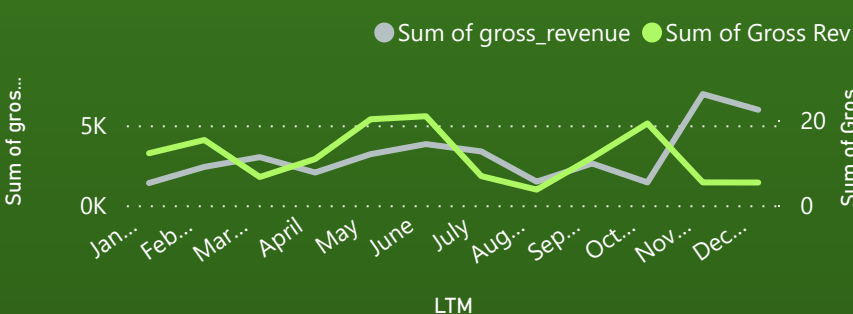
Contribution to Collection by Month and Channel



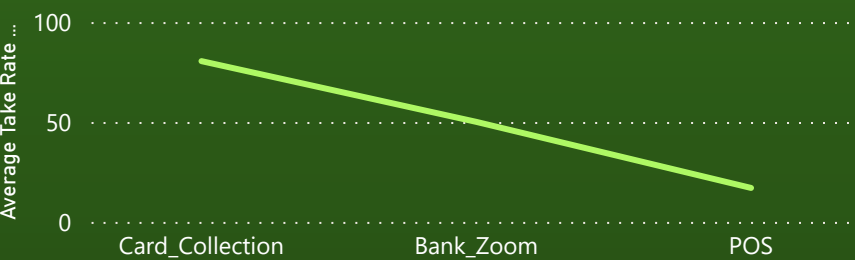
Avg Take Rate by Gateway (monthly) LTM by issuing_bank



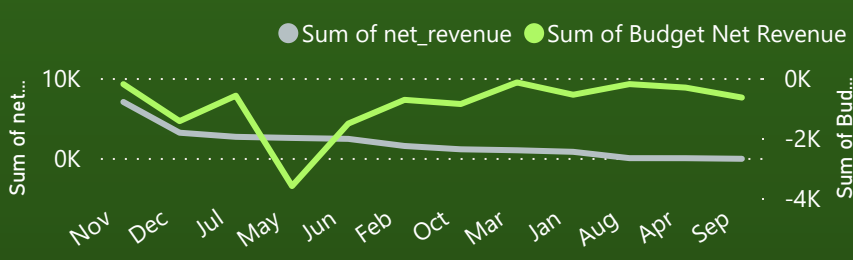
Sum of gross_revenue and Sum of Gross Rev by Month



Avg Take Rate by Payment Channel (monthly) LTM by Channel



Sum of net_revenue and Sum of Budget Net Revenue by Month



Average Take Rate by Gateway (monthly) LTM by transaction_status and issuing_bank

