

Program ID: JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

HD								SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		
	229.50	7.48	38,456,678	229.50	7.48	38,456,678	A	229.50	7.48	38,456,678	229.50	7.48	38,456,678	A	
	1.00	9.00	8,241,219	1.00	9.00	8,241,219	B	1.00	9.00	8,241,219	1.00	9.00	8,241,219	B	
			343,261			343,261	W			343,261			343,261	W	
	230.50	16.48	47,041,158	230.50	16.48	47,041,158		230.50	16.48	47,041,158	230.50	16.48	47,041,158		
2040-001										(5,407,947)			(5,407,947)	A	

SENATE ADJUSTMENT:
REDUCE FUNDS FOR ADMINISTRATION (JUD601).

DETAIL OF SENATE ADJUSTMENT:
DEPUTY SHERIFF - PATROL (-4,364,088)
OVERTIME AND HOLIDAY PAY (-436,409)
MEALS (-16,120)
STANDARDS OF CONDUCT (-193,440)
WEAPON ALLOWANCE (-29,760)
UNIFORM ALLOWANCE (-14,880)
OTHER OPERATING SUPPLIES (-185,132)
OTHER OPERATING SUPPLIES (-168,118)

SEE LAW503 SEQ. NO. 2040-001.

2060-001

(878,326)

(878,326) A

SENATE ADJUSTMENT:
REDUCE FUNDS FOR ADMINISTRATION (JUD601).

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HD							SD					
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt
							DETAIL OF SENATE ADJUSTMENT: PERSONAL SERVICES FOR (1) PERM ATTORNEY (#57996; -45,216) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II (#58348; -32,589) PERSONAL SERVICES FOR (1) PERM JUVENILE DETENTION WORKER I (#500780; -61,584) PERSONAL SERVICES FOR (1) PERM DUI CLERK (#59175; -40,428) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#500317; -31,548) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#7030; -76,788) PERSONAL SERVICES FOR (1) PERM SUBSTANCE ABUSE CNSLR IV (#500033; -65,664) PERSONAL SERVICES FOR (1) PERM FCPO TRAINEE-CRT OPS (#59670; -52,908) PERSONAL SERVICES FOR (1) PERM COURT SUPPORT SVCS COORDINATOR (#57983; -43,452) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK II (#59208; -43,452) PERSONAL SERVICES FOR (1) PERM JUDICIAL CLERK V (#59202; -57,096) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER II (#57775; -53,940) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#58558; -63,096) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER II (#58156; -31,465) PERSONAL SERVICES FOR (1) PERM DISTRICT COURT CLERK II (#14540; -52,908) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59126; -63,096) PERSONAL SERVICES FOR (1) PERM SOCIAL WORKER IV (#59728; -63,096)					
2100-001								1,000,000			1,000,000	A
*****							SENATE ADJUSTMENT: ADD FUNDS FOR ADMINISTRATION (JUD601). ***** DETAIL OF SENATE ADJUSTMENT: CIVIL LEGAL SERVICES (1,000,000)					
2101-001								750,000			750,000	A
*****							SENATE ADJUSTMENT: ADD FUNDS FOR ADMINISTRATION (JUD601). ***** DETAIL OF SENATE ADJUSTMENT: IMMIGRATION-RELATED COURT PROCEEDINGS (750,000)					
CHANGES BY MOF							(4,536,273)			(4,536,273)		
										A		

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HD							SD							
SEQ #	Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt		Perm	FY26 Temp	Amt	Perm	FY27 Temp	Amt	
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	(4,536,273)	0.00	0.00	(4,536,273)	
A	229.50	7.48	38,456,678	229.50	7.48	38,456,678	BUD. TOTALS	229.50	7.48	33,920,405	229.50	7.48	33,920,405	A
B	1.00	9.00	8,241,219	1.00	9.00	8,241,219		1.00	9.00	8,241,219	1.00	9.00	8,241,219	B
W			343,261			343,261				343,261			343,261	W
	230.50	16.48	47,041,158	230.50	16.48	47,041,158	TOTAL BUDGET	230.50	16.48	42,504,885	230.50	16.48	42,504,885	

HD							SD								
	FY26			FY27				FY26			FY27				
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
A	229.50	7.48	38,456,678	229.50	7.48	38,456,678	TOTAL APPROP.	229.50	7.48	38,456,678	229.50	7.48	38,456,678	A	
B	1.00	9.00	8,241,219	1.00	9.00	8,241,219	BY MOF	1.00	9.00	8,241,219	1.00	9.00	8,241,219	B	
W			343,261			343,261				343,261			343,261	W	
	230.50	16.48	47,041,158	230.50	16.48	47,041,158	GRAND TOT. APPROP.	230.50	16.48	47,041,158	230.50	16.48	47,041,158		
										TOT. CHANGES BY MOF					
										(4,536,273)				(4,536,273)	A
	0.00	0.00	0	0.00	0.00	0	GRAND TOT. CHANGES	0.00	0.00	(4,536,273)	0.00	0.00	(4,536,273)		
A	229.50	7.48	38,456,678	229.50	7.48	38,456,678	BUD. TOTALS BY MOF	229.50	7.48	33,920,405	229.50	7.48	33,920,405	A	
B	1.00	9.00	8,241,219	1.00	9.00	8,241,219		1.00	9.00	8,241,219	1.00	9.00	8,241,219	B	
W			343,261			343,261				343,261			343,261	W	
	230.50	16.48	47,041,158	230.50	16.48	47,041,158	GRAND TOT. BUDGET	230.50	16.48	42,504,885	230.50	16.48	42,504,885		