



# General Assembly

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**Seventy-eighth session**

**Fifth Committee**

Agenda item 146

**Administrative and budgetary aspects of the financing  
of the United Nations peacekeeping operations**

## **Approved resources for peacekeeping operations for the period from 1 July 2024 to 30 June 2025**

### **Note by the Secretary-General**

Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#), the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2024 to 30 June 2025 (see annex).



**Annex**

**Approved resources for peacekeeping operations for the period from 1 July 2024  
to 30 June 2025**

(United States dollars)

<i>Category</i>	<i>MINURSO</i>	<i>MINUSCA</i>	<i>MINUSMA</i>	<i>MONUSCO</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>	<i>UNISFA</i>
1. Military and police personnel costs	7 425 100	642 877 400	37 339 000	423 078 400	41 945 000	25 161 200	350 857 200	121 382 100
2. Civilian personnel costs	25 334 700	235 925 400	68 552 000	237 376 100	15 528 800	16 615 100	131 255 900	56 690 900
3. Operational requirements	36 031 300	292 816 900	96 892 500	247 529 000	11 270 000	14 659 800	54 695 100	119 703 200
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants and consulting services	48 800	665 500	262 500	796 700	2 800	24 800	88 300	727 700
Official travel	521 800	3 623 500	2 956 900	4 618 400	187 700	232 300	721 300	726 500
Facilities and infrastructure	5 305 300	77 549 600	10 390 100	45 502 500	6 114 900	7 319 400	28 147 500	44 109 800
Ground transportation	1 757 800	19 616 500	3 801 900	8 019 600	1 565 000	1 894 300	6 546 400	4 062 400
Air operations	20 175 000	93 746 600	4 052 600	97 034 900	—	2 534 900	5 929 900	36 332 200
Marine operations	95 000	501 000	—	1 140 000	25 000	2 800	172 100	472 700
Communications and information technology	2 796 000	39 700 800	7 122 500	37 813 900	1 467 500	1 591 900	8 036 900	9 668 800
Medical	263 400	2 048 900	1 722 700	1 356 800	299 900	296 500	1 323 400	685 400
Special equipment	—	—	—	—	—	—	—	—
Other supplies, services and equipment	5 068 200	51 364 500	66 583 300	49 996 200	1 307 200	762 900	3 229 300	22 167 700
Quick-impact projects	—	4 000 000	—	1 250 000	300 000	—	500 000	750 000
4. Enterprise resource planning	—	—	—	—	—	—	—	—
5. Death and disability claims for closed peacekeeping operations	—	—	—	—	—	—	—	—
6. Efficiency model for management services	—	—	—	—	—	—	—	—
7. Peacekeeping capability readiness	—	—	—	—	—	—	—	—
8. Umoja maintenance and support costs	—	—	—	—	—	—	—	—
9. After-service health insurance	—	—	—	—	—	—	—	—
<b>Gross requirements</b>	<b>68 791 100</b>	<b>1 171 619 700</b>	<b>202 783 500</b>	<b>907 983 500</b>	<b>68 743 800</b>	<b>56 436 100</b>	<b>536 808 200</b>	<b>297 776 200</b>

<i>Category</i>	<i>MINURSO</i>	<i>MINUSCA</i>	<i>MINUSMA</i>	<i>MONUSCO</i>	<i>UNDOF</i>	<i>UNFICYP</i>	<i>UNIFIL</i>	<i>UNISFA</i>
10. Staff assessment income	2 849 000	18 237 500	7 762 800	24 059 800	1 638 200	2 563 400	18 116 900	4 383 600
<b>Net requirements</b>	<b>65 942 100</b>	<b>1 153 382 200</b>	<b>195 020 700</b>	<b>883 923 700</b>	<b>67 105 600</b>	<b>53 872 700</b>	<b>518 691 300</b>	<b>293 392 600</b>
11. Voluntary contributions in kind (budgeted)	519 000	–	–	–	–	134 200	–	–
<b>Total requirements</b>	<b>69 310 100</b>	<b>1 171 619 700</b>	<b>202 783 500</b>	<b>907 983 500</b>	<b>68 743 800</b>	<b>56 570 300</b>	<b>536 808 200</b>	<b>297 776 200</b>

<i>Category</i>	<i>UNMIK</i>	<i>UNMISS</i>	<i>UN SOS</i>	<i>Subtotal</i>	<i>United Nations Logistics Base at Brindisi, Italy</i>	<i>Regional Service Centre in Entebbe, Uganda<sup>a</sup></i>	<i>Support account</i>	<i>Total</i>
1. Military and police personnel costs	588 600	543 990 300	112 100 600	2 306 744 900	–	–	–	2 306 744 900
2. Civilian personnel costs	34 478 000	353 860 700	93 180 600	1 268 798 200	46 066 900	39 338 200	282 117 200	1 636 320 500
3. Operational requirements	8 618 100	340 036 300	294 484 000	1 516 736 200	21 868 400	8 665 900	46 254 300	1 593 524 800
Civilian electoral observers	–	–	–	–	–	–	–	–
Consultants and consulting services	39 400	951 900	372 100	3 980 500	173 400	–	1 607 900	5 761 800
Official travel	315 800	3 895 600	1 555 900	19 355 700	357 400	244 600	5 478 800	25 436 500
Facilities and infrastructure	2 870 300	110 144 400	87 341 800	424 795 600	6 515 700	2 044 700	22 320 300	455 676 300
Ground transportation	229 400	15 129 600	11 967 600	74 590 500	436 800	204 500	95 900	75 327 700
Air operations	–	113 494 600	100 504 800	473 805 500	9 000	94 900	–	473 909 400
Marine operations	–	4 141 800	578 000	7 128 400	–	–	–	7 128 400
Communications and information technology	1 772 000	33 739 800	33 800 800	177 510 900	13 228 100	5 422 600	15 059 000	211 220 600
Medical	96 200	1 735 400	7 919 800	17 748 400	73 400	93 300	109 800	18 024 900
Special equipment	–	–	–	–	–	–	–	–
Other supplies, services and equipment	3 295 000	53 303 200	50 443 200	307 520 700	1 074 600	561 300	1 582 600	310 739 200
Quick-impact projects	–	3 500 000	–	10 300 000	–	–	–	10 300 000
4. Enterprise resource planning	–	–	–	–	–	–	18 318 600	18 318 600
5. Death and disability claims for closed peacekeeping operations	–	–	–	–	–	–	518 400	518 400
6. Efficiency model for management services	–	–	–	–	–	–	868 500	868 500
7. Peacekeeping capability readiness	–	–	–	–	–	–	3 326 800	3 326 800
8. Umoja maintenance and support costs	–	–	–	–	–	–	19 493 600	19 493 600

Category	UNMIK	UNMISS	UN SOS	Subtotal	<i>United Nations Logistics Base at Brindisi, Italy</i>	<i>Regional Service Centre in Entebbe, Uganda<sup>a</sup></i>	Support account	Total
9. After-service health insurance	—	—	—	—	—	—	13 332 200	13 332 200
<b>Gross requirements</b>	<b>43 684 700</b>	<b>1 237 887 300</b>	<b>499 765 200</b>	<b>5 092 279 300</b>	<b>67 935 300</b>	<b>48 004 100</b>	<b>384 229 600</b>	<b>5 592 448 300</b>
10. Staff assessment income	4 305 800	31 881 200	8 209 600	124 007 800	6 569 300	4 823 500	29 083 900	164 484 500
<b>Net requirements</b>	<b>39 378 900</b>	<b>1 206 006 100</b>	<b>491 555 600</b>	<b>4 968 271 500</b>	<b>61 366 000</b>	<b>43 180 600</b>	<b>355 145 700</b>	<b>5 427 963 800</b>
11. Voluntary contributions in kind (budgeted)	—	—	—	653 200	—	—	—	653 200
<b>Total requirements</b>	<b>43 684 700</b>	<b>1 237 887 300</b>	<b>499 765 200</b>	<b>5 092 932 500</b>	<b>67 935 300</b>	<b>48 004 100</b>	<b>384 229 600</b>	<b>5 593 101 500</b>

*Abbreviations:* MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia.

<sup>a</sup> Inclusive of \$2,298,800 with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2025.