

HPM Table 2020

Summary of programme results shared with Regional Office

Sector	UNICEF and IPs response			Sector response		
	2020 target	Total results*	Change since last report	2020 target	Total results*	Change since last report
Health & Nutrition						
# children U5 receiving micronutrient supplements	50,000	15,386	8,882 ¹	N/A	N/A	N/A
# of under five children vaccinated against Penta 1	85,000	72,925	19,104	N/A	N/A	N/A
# of under five children vaccinated against Penta 3	81,000	62,884	15,935	N/A	N/A	N/A
Child Protection						
# of girls and boys receiving specialized/focused PSS	11,000	6,758 ²	2,317	20,000	11,750	3,330
# of boys and girls assisted through child protection case management and specialized services	5,000	5,077	1,722	10,500	10,667	3,378
# women and girls accessing mobile and safe spaces	21,000	19,316 ³	5,808	140,000	40,983	8,712
Education						
# of (Lebanese and non-Lebanese) girls and boys whose registration fees are covered by subsidies for enrolment into formal education (2019/2020 scholastic year)	448,000 ⁴	196,238 ⁵	196,238	497,171	N/A	N/A
# of (Lebanese and non-Lebanese) girls and boys whose registration fees are covered by subsidies for enrolment into non-formal education (NFE)	51,500 ⁶	42,831 ⁷	32,961 ⁸	70,000 ⁹	45,738 ¹⁰	23,359 ¹¹
Water, Sanitation & Hygiene						
# of affected men/women /girls/boys assisted with temporary access to adequate quantity of safe water for drinking and water for domestic use	184,774	257,035	27,233	193,240	351,802 ³	37,770
# of affected men/women /girls/boys with access to improved safe sanitation in temporary locations	164,438	238,811	12,184	209,720	272,510	21,748
# of affected men/women /girls/boys assisted with improved access to adequate quantity of safe water for drinking and for domestic use	438,911	1,293,795 ¹²	1,293,795	1,118,200	1,427,375	1,348,798
# individuals who have experienced a WASH behaviour change session/activity	80,173	186,012 ¹³	9,170	236,400	322,605	45,228
Adolescents & Youth						
# of adolescents and youth (14+) who are supported for regulated NFE under the Youth BLN programme (RACE ii)	8,900	4,481 ¹⁴	1,773	N/A	N/A	N/A
# of adolescents and youth (14+) supported by competency and market-based skills training programme (RACE ii) (LC2/LC3)	14,199	9,870 ¹⁵	5,460	N/A	N/A	N/A
# of youth supported with employment support services (e.g. business	3,520	1,661 ¹⁶	429	N/A	N/A	N/A

mentorship, internships, on the job training, or apprenticeship)						
# of youth trained on Life Skills	19,417	22,683 ¹⁷	10,879	N/A	N/A	N/A
Social Policy						
# of vulnerable non-Lebanese girls and boys that benefited from child-focused social assistance	7,000	10,040 ¹⁸	2,208	N/A	N/A	N/A
# of affected girls and boys that benefited from humanitarian winter kits	20,000	0 ¹⁹	0	40,000	N/A	N/A
Communication for Development						
# of men, women and children reached with C4D priority child rights messages	15,000	140,052 ²⁰	136,648	N/A	N/A	N/A
Palestinian Programme						
# of boys and girls (3-5), including CWDs, provided with access to and enrolment in ECE schools school year 2018/2019 and 2019/2020 (3400 per each scholastic year)	3,400	3,237 ²¹	0	0	N/A	N/A
# of boys and girls including CWDs provided with learning retention and homework support for the school year 2018/2019 and 2019/2020 (3200 per each scholastic year)	3,200	17,223 ²²	6,124	0	N/A	N/A
# of adolescent boys and girls trained on life skills, conflict resolution and healthy lifestyles	1,000	1,950 ²³	521	0	N/A	N/A
# of girls and boys engaged in community-based child protection activities	23,042	17,533 ²⁴	3,748	0	N/A	N/A
# of children U1 receiving vaccination (Penta1)	5,000	2,143 ²⁵	1,350	0	N/A	N/A
# of individuals who have experienced a WASH behavioural change session/activity	25,000	6,413 ²⁶	313	0	N/A	N/A

* Results are cumulative January-December 2020.

¹ The MOPH is no longer distributing micronutrients at the PHC level, which has resulted in the underachievement of this target. Distribution of micronutrients is ongoing at the community level through implementing partners. UNICEF is working with implementing partners to meet the target in the coming period.

² Boys: 51%, Girls: 49%. The Child Protection programme has during the reporting period reached an average of 60% of its 2020 targets, despite the many challenges incurred during the year. The socio-economic crisis, COVID-19 outbreak and the Beirut blast have impacted the programme implementation during the year, however, Child Protection partners have managed to quickly adapt the modality of implementation of their activities to respond to child protection and gender-based violence issues. Social distancing measures are still impacting activities that require physical presence, however, and over the past few months, revised modalities for the implementation of these activities, including revised guidelines and tools for case management, focused psychosocial support, safe space and community-based activities, have been initiated to catch-up on the yearly targets, and to ensure that the activities reach those most in need.

³ Boys: 3%, Girls: 97%.

⁴ 233,000 Lebanese, 215,000 non-Lebanese.

⁵ Number reflect Syrian Refugees only. No data on Lebanese yet provided by MEHE.

⁶ Target disaggregation as the following: BLN: 7,500, ABLN: 9,000, CBE-CE: 15,000, ALP: 20,000.

⁷ BLN: 7,626, ABLN: 7,836, CBE-CE: 26,714 (Boys: 52%, Girls: 48%), ALP: 655 (Boys: 52%, Girls: 48%).

⁸ BLN: 6,064, ABLN: 6,046, CBE-CE: 20,196, ALP: 655.

⁹ Target disaggregation as the following: BLN: 25,000, ABLN: 0, CBE-CE: 25,000, ALP: 20,000.

¹⁰ BLN: 23,302, ABLN: 0, CBE-CE: 22,436 (Boys: 52%, Girls: 48%), ALP: 0 Sector total is BLN plus ABLN. Implementation of the actual NFE programme commenced in October 2020. Prior to this sector partners were implementing COVID-19 response activities to engage children in learning, which is not reported in this figure – hence the large increase since the previous quarter.

¹¹ BLN: 13,508, ABLN: 0, CBE-CE: 9,851, ALP: 0.

¹² This target has been substantially surpassed, as the WASH sector is attempting to reach all affected people (not just the target) and has increased the liter per capita per day to accommodate the increased need and frequency of hygienic activities in response to the COVID-10 outbreak.

¹³ This target has been substantially surpassed, as the WASH sector is attempting to reach all affected people (not just the target) to address the increased need to understand the importance of hygienic activities in response to the COVID-10 outbreak.

¹⁴ YBLN discontinued between February and May. Courses resumed in June with social distancing and a minimum number of 10-12 in each class.

¹⁵ Male: 42%, Female: 57%. Slow progress due to social distancing and confinement.

¹⁶ Male: 40%, Female: 60%. Commencement of the employment support services plan was stalled due to funding delays.

¹⁷ Remote life skills were only resumed in June for most of the partners, only a few were able to continue during confinement.

¹⁸ The target was determined on the number of children enrolled in the programme at any one time, however as some children exit the programme and new ones enter, the total cumulative amount actually reached is higher.

¹⁹ The distribution of winter kits was intended for locations where no ATM is available, as cash assistance is less appropriate in these areas. ATMs were installed in the targeted locations in 2020, so the distribution of winter kits in place of cash assistance was not necessary.

²⁰ Boys: 54%, Girls: 46%. This target was substantially surpassed as initial planning was based on direct contact, face-to-face and community activities. Due to COVID-19, C4D partners extend the community mobilization through online platforms, visuals and social media posts, which increased the number of men, women and children reached with C4D priority child right messages.

²¹ Boys: 54%, Girls: 46%. The target is calculated based on a scholastic and not academic year. The number reported is based on the year 2020. This indicator continues with a PD Amendment that is done every 6 months, to reach out the overall target in the RWP 2019-2021.

²² Boys: 44%, Girls: 56%. The number includes online learning sessions that resumed during COVID-19, where there is a huge need to continue with this activity.

²³ Boys: 48%, Girls: 52%. Due to the assessed need of youth who expressed their desire to join life skills sessions and who are in turn contributing to online community engagement activities due to COVID-19 pandemic.

²⁴ Boys: 51%, Girls: 49%. Several PSS activities were suspended due to COVID-19 pandemic, especially focused and specialized services. Sessions are delivered individually online, and it is difficult to group children within online sessions. Also, this indicator continues with a PD Amendment that is done every 6 months, to reach out to the overall target in the RWP 2019-2021.

²⁵ Boys: 54%, Girls: 46%. This is the number of unique children vaccinated in 2020 and this number should be accumulated with the previous target of 2019 which equals to 4,846 since the overall target covers a 4-year cycle as in the RWP 2019-2021, and due to several amendments, that had been applied every 6 months.

²⁶ Boys: 41%, Girls: 59%. This is the number of unique individuals targeted in 2020 and this number should be accumulated with the previous target of 2019 which equals to 7,316 since the overall target covers a 4-year cycle as in the RWP 2019-2021, and due to several amendments, that had been applied every 6 months.