

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
FONE 2018	\$19,038,846.00	\$0.00	\$19,038,846.00	\$11,287,551.72	\$11,287,551.72	\$7,751,294.28
INGRESOS PROPIOS	\$3,142,000.00	\$340,000.00	\$3,482,000.00	\$1,696,922.66	\$1,696,922.66	\$1,785,077.34
Sin Ramo/Dependencia	\$22,180,846.00	\$340,000.00	\$22,520,846.00	\$12,984,474.38	\$12,984,474.38	\$9,536,371.62
Total Final	\$22,180,846.00	\$340,000.00	\$22,520,846.00	\$12,984,474.38	\$12,984,474.38	\$9,536,371.62



MTRA. MA ROSAORA INDA RAMIREZ

DIRECTORA



C.P. ADRIANA MARIA GUADALUPE FIGUEROA MADRIGAL

COORDINADOR DEPARTAMENTAL

