

Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1	Gasto Corriente	\$22,180,846.00	\$290,000.00	\$22,470,846.00	\$12,984,474.38	\$12,984,474.38	\$9,486,371.62
2	Gasto de Capital	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
3	Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$22,180,846.00	\$340,000.00	\$22,520,846.00	\$12,984,474.38	\$12,984,474.38	\$9,536,371.62

MTRA. MAROSAUARINDA RAMIREZ

DIRECTORA

C.P. ADRIANA MARIA GUADALUPE FIGUEROA MADRIGAL

COORDINADOR DEPARTAMENTAL

