Decision Support Modeling for Utoy Creek

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Table of Contents

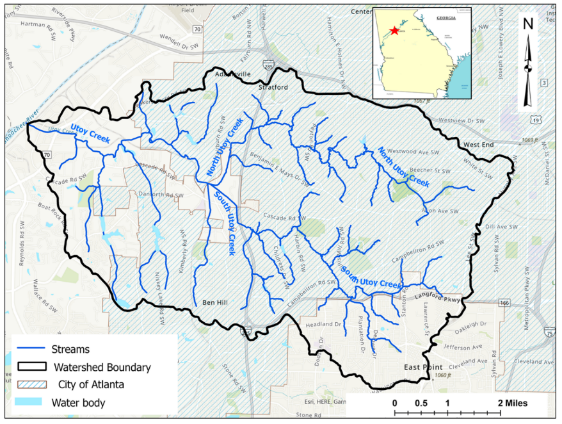
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**Model Accessibility**: An interactive version of this report may be accessed [here](https://usace-wrises.github.io/UtoyDecisions/). The underlying numerical code as well as an MS Word version of this analysis may be downloaded from [this github repository](https://github.com/USACE-WRISES/UtoyDecisions).

**Disclosure**: This website represents a preliminary and working version of decision models for a stream restoration study in Utoy Creek, Atlanta, Georgia. The project is led by the Mobile District of the U.S. Army Corps of Engineers (USACE) in partnership with the City of Atlanta. This site **DOES NOT** reflect agency findings or outcomes, and this is merely intended as documentation of methods and working notes for internal use. Please refer to the project manager for the Utoy Creek study, Alex Smith ([alexandria.n.smith@usace.army.mil](mailto:alexandria.n.smith@usace.army.mil)), for up-to-date information about the project. A final version of this report will ultimately be included as an appendix to the more detailed feasibility study report.

# **1. Introduction**

The Utoy Creek watershed drains the southwest portion of the City of Atlanta into the Chattahoochee River (Figure 1). This small-to-middle order stream is within the Piedmont region of the southeastern United States, and Utoy Creek exhibits many common characteristics of regional streams such as historical channel degradation due to poor sediment management as well modern challenges like flashy runoff from urban development. The majority of Utoy Creek’s watershed is situated within City of Atlanta boundaries; however, downstream portions of the watershed are within Fulton County. Two main tributaries, North and South Utoy Creeks, unite to form the main stem approximately five miles upstream the Chattahoochee River (EPA, 2016). The total combined length of the main stem and primary tributaries is approximately 22 miles (Walker, 2016). Including sub-tributaries, the total length of stream is over 50 miles in the Utoy Creek watershed. The total drainage basin is approximately 33.7 square miles with 64% developed and 18% impervious.



*Figure 1. Overview of the Utoy Creek watershed.*

In partnership with the City of Atlanta, the USACE’s Mobile District is leading a feasibility study of potential stream restoration actions in the Utoy Creek watershed. The study is authorized through the USACE’s continuing authorities program for aquatic ecosystem restoration (Section 206, WRDA 1996). In summer 2023, the project development team conducted preliminary project planning activities such as identification of problems and opportunities, setting ecosystem restoration objectives, and screening potential restoration sites. From fall 2023 to summer 2024, the project development team advanced restoration planning through actions such as field data collection, design of alternatives, ecological modeling, cost estimation, analysis of socio-economic benefits, and public and interagency meetings. This report summarizes various aspects of these activities for the purpose of informing restoration decisions and recommendations for the study as a whole. Specifically, this document presents cost-effectiveness and incremental cost analyses to guide development of the agency’s recommended restoration plan.

Cost-effectiveness and incremental cost analyses (CEICA) are a set of methods for comparing non-monetary ecological benefits with monetary investment costs. Cost-effectiveness analysis provides a mechanism for examining the efficiency of alternative actions (Robinson et al. 1995). An “efficiency frontier” identifies all plans that efficiently provide benefits on a *per cost basis*. Incremental cost analysis is conducted on the set of cost-effective plans. This technique sequentially compares each plan to all higher cost plans to reveal changes in unit cost as output levels increase and eliminates plans that do not efficiently provide benefits on an *incremental unit cost basis*. Collectively, these techniques help USACE planning teams assess the question of “Is the next increment of ecological benefit worth the next increment of investment cost?”

This report applies CEICA in multiple contexts to inform decisions in the Utoy Creek watershed. In Chapter 2, the overarching project planning framework is presented that includes the plan formulation strategy along with an overview of ecological benefits and cost estimates. These data provide the fundamental inputs to CEICA and are presented here to contextualize decision making. Additional information on these analyses may be found in other portions of the feasibility report documents. In Chapter 3, CEICA is conducted for individual restoration sites separately to identify recommended outcomes based on ecological criteria (i.e., the authorized purpose). Chapter 4 conducts CEICA at the watershed-scale using the site-scale recommendations from the prior chapter with the goal of identifying an effective portfolio of investments based on ecological benefits. In Chapter 5, a more comprehensive view of project benefits is undertaken by applying CEICA to understand the effects of portfolios of actions on social outcomes. Chapter 6 concludes with a synthesis of the recommendations from prior analyses.

# **2. Project Planning Framework**

Decision support modeling builds from the planning framework established for a restoration study as a whole. As such, this chapter briefly reviews major components of restoration planning in Utoy Creek.

## *Plan Formulation Strategy*

Restoration project planning sets the stage for all other design, analysis, or decision tasks. A sound plan formulation strategy clearly articulates a problem statement and objectives from which all choices about design or analysis flow (McKay et al. 2012). The USACE project development team identified objectives for the Utoy Creek restoration project through three primary means. First, USACE policies and budget criteria were used as a template for local objectives. Second, existing local plans and studies in the Utoy Creek watershed were examined. Third, project objectives were compiled from prior studies in the region (e.g., Proctor Creek and Butler Creek). Fourth, preliminary objectives were presented to technical and non-technical stakeholders at a charrette in May 2023. Based on these approaches, the following objectives were identified. **CHECK THAT THESE ARE CONSISTENT WITH THE BROADER STUDY OBJECTIVES.**

*Overarching objective: Improve instream conditions suitable for a diversity of aquatic organisms (e.g., fish, crayfish, salamanders, benthic macroinvertebrates, turtles)*.

* Restore channel geomorphic conditions to less disturbed conditions.
* Reduce sediment loading from the stream bed and banks.
* Increase instream habitat for a diverse assemblage of local fauna.
* Increase connectivity of movement corridors for aquatic species

*Overarching objective: Improve riparian conditions supportive of a diverse aquatic and riparian community*.

* Restore natural sources of organic carbon (i.e., energy) within the system.
* Increase floodplain connectivity to support biogeochemical cycling.
* Improve temperature and light regimes.
* Increase riparian habitat to support native biodiversity.
* Increase connectivity of movement corridors for riparian species

*Overarching Objective: Restore flow regimes to a best attainable condition*.

* Decrease peak flows.
* Decrease hydrologic flashiness.
* Improve watershed capacity to attenuate high flows.

*Secondary Objectives: Pursue socio-economic outcomes while restoring instream and riparian systems*.

* Increase resiliency to disturbances (e.g., watershed development, climate change, large floods).
* Promote social benefits and equity.
* Promote aesthetics and recreation.
* Improve water quality (e.g., TSS, zinc, nutrients).

In pursuit of these objectives, different information was required as planning proceeded from early watershed problem screening to feasibility-level design. The USACE project development team developed a three-phase approach to analysis of the Utoy Creek watershed restoration (Table 1). In phase 1, activities focused on screening sites to a focal set of locations aligned with USACE objectives. This phase used a suite of high-level assumptions and preliminary data on ecological benefits and costs to reduce 60+ potential restoration locations to a more workable 20 sites for more detailed analysis. Phase 2 focused on feasibility-scale analysis of these 20 sites including collection of additional field and analytical data, development of conceptual designs, execution of ecological models, and estimation of parametric cost. This phase ultimately focused on producing site-scale recommendations of restoration actions. Phase 3 examined the portfolio of recommended actions at the watershed-scale, which are analyzed based on ecological outcomes as well as other project effects (i.e., development of a narrative about the “comprehensive” socio-economic benefits of an investment). These phases required a series of assumptions regarding each analytical step, which are briefly presented in Table 1. Additional information on discipline-specific assumptions can be found elsewhere in feasibility documents.

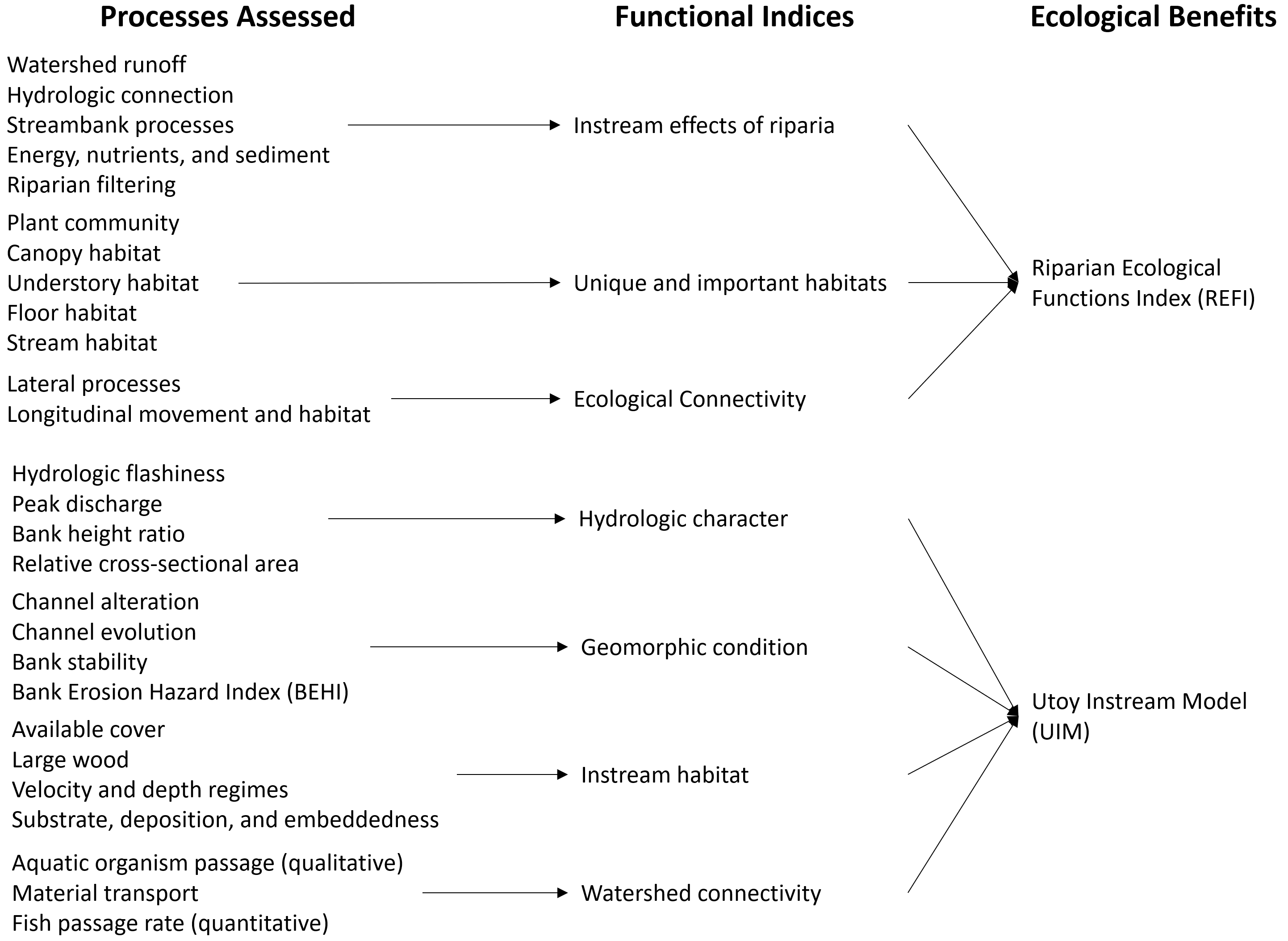
Table 1. Overview of the three-phase approach to Utoy Creek analyses.

| Scoping Issue | Site Screening (Aug 2023) | Site-Scale Analysis (Chapter 3) | Watershed-Scale Analysis (Chapter 4) |
| --- | --- | --- | --- |
| Primary purpose of analysis | Screen out sites to a smaller set for more detailed data collection and analysis | Identify cost-effective restoration actions at each site. | Develop an effective portfolio of sites for the watershed. |
| Formulation of alternatives | ERDC identification of a conceptual action based largely on channel evolution | Field-based identification of needs followed by multi-disciplinary discussion of actions into a conceptual plan, which was then formalized into a suite of actions and quantities | All combinations of sites with recommended actions |
| Number of sites | 60+ reaches | 8 reaches | 4-6 reaches |
| Number of alternatives | Two at each site: future without project and maximum build out | Four at each site: future without project, maximum build-out, two intermediate solutions with varying levels of cost and benefit | One per site |
| Cost Estimation | Rapid, qualitative cost estimates based on prior unit cost | Site-specific, alternative-specific parameteric cost | Class 3 estimates for the recommended actions |
| Real Estate | None | Number of parcels intersected | Appraised cost |
| Ecological Benefits | Scoring sites relative to project objectives. | Separate instream (UIM) and riparian (REFI) models parameterized by a combination of field measurements and analyses. See Figure 1. | Sum of site-scale habitat units for the recommended action. |
| Treatment of Time | Snapshot with and without project (i.e., no temporal forecast) | Temporal trajectories over 50-year horizon based on years 0, 2, 10, and 50 and annualized over the life of the project | Use of annualized benefits and costs from site-scale recommendations |
| Other Social Effects | Preliminary scoring for relative comparison among divergent sites | None | Combined metric based on field assessment, census data, and public input, which is aggregated for groups of nearby sites |
| Regional Economic Development | None | None | None |
| National Economic Development | None | None | None |

This report focuses on examining the relative merits of different restoration actions at a site-scale as well as the merits of those actions at a watershed-scale. Decision-analysis is intimately tied to the development of decision alternatives (i.e., one never recommends an alternative not considered). Therefore, the plan formulation strategy is briefly reviewed for the site- and watershed-scale activities (i.e., Phases 2 and 3). For each potential restoration site, the entirety of the site was visited by walking the length of the reach in large interdisciplinary teams. During these visits, preliminary restoration concepts were discussed and appropriate measures were identified. Following field activities, a series of working meetings were conducted to refine these ideas into conceptual alternatives. The interactive software miro was used to facilitate input and notes from all disciplines and team members. These [miro boards](https://miro.com/app/board/uXjVN9DAdvA=/) served as a knowledge gathering space for conceptual alternatives. Site-scale actions were then formalized into design-oriented formats to asses quantities of restoration needed for ecological and cost models. Site-scale recommendations were developed independently (Chapter 3), and then all permutations of sites were considered at the watershed scale (Chapters 4 and 5).

## *Ecological Models*

Given a set of site-scale alternatives, an analysis of ecological benefits is required to quantitatively compare the relative merits of actions. For Utoy Creek, two ecological models were used to assess instream and riparian outcomes with the intent of directly aligning models with the project objectives identified above (Figure 2). The Riparian Ecosystem Function Index (REFI) is a generic ecological model being developed by ERDC (Wiest et al. *Forthcoming*) with the explicit goal of assessing the ecological importance and integrity of riparian zones, which can be conceptualized as everything from the top-of-bank outward. The Utoy Instream Model (UIM) was developed for this project to capture all aquatic benefits, and the domain of this model can be conceptualized as everything from streambank-to-streambank.



*Figure 2. Overview of the general structure of ecological models used in the Utoy Creek study to quantify ecological benefits.*

The Riparian Ecosystem Function Index (REFI) was developed as a rapid method for quantifying ecological benefits of riparian zones. Specifically, the model was designed to complement a [huge variety of stream models](https://gtmenichino.github.io/RiverEngineeringResources/assessment), which typically consider riparian zones only as a benefit to stream functions (rather than as ecologically beneficial in their own right). The model assesses outcomes relative to three overarching functions, which result in module-scale indices that are then arithmetically averaged into an overarching index (i.e., a zero to one metric of quality). The first module focuses on a traditional notion of riparian zones tied to stream functions and addresses issues such as hydrologic attenuation and nutrient uptake. The second module addresses the role of riparian areas as habitats for unique assemblages of organisms. The third module examines the role of riparian areas as migratory pathways for organisms moving laterally from channel to floodplain (e.g., salamanders) as well as longitudinally along river corridors. As of August 2024, REFI has not been certified according to USACE review procedures, but documentation is in development and certification is anticipated late in 2024.

The Utoy Instream Model (UIM) was developed for this feasibility study to closely align quantitative outcomes with project objectives. The models are directly tied to and built from ecological models used to quantify restoration outcomes in the neighboring Proctor Creek watershed (McKay et al. 2018ab). Additional functions and outcomes were added to these models in order to align the UIM with other stream functions (Fischenich 2006) as well as newer stream assessment approaches (McKay et al. 2024). The UIM is organized around four modules, which roughly correspond to the widely used stream functions pyramid (Harman et al. 2012). For the UIM, functions related to hydrology and hydraulics were combined to better align with the USACE’s budget criteria for ecosystem restoration (i.e., “hydrologic character”). There is no plan to certify the UIM, although the model is based heavily on two certified models, the Proctor Creek Ecological Model (McKay et al. 2018ab) and the Qualitative Habitat Evaluation Index for Louisville Streams (McKay et al. 2024).

The quantitative tools for both models are [described elsewhere](https://usace-wrises.github.io/UtoyEcoMod/) in the feasibility report. In general, all models were documented and tested according to best practices in ecological modeling (Grant and Swannack 2008, McKay et al. 2022). Data were stored in a centralized database, which can be downloaded from [this report’s github repository](https://github.com/USACE-WRISES/UtoyDecisions). Both models were executed using the [R Statistical Software](https://cran.r-project.org/), and code is available in the same repository.

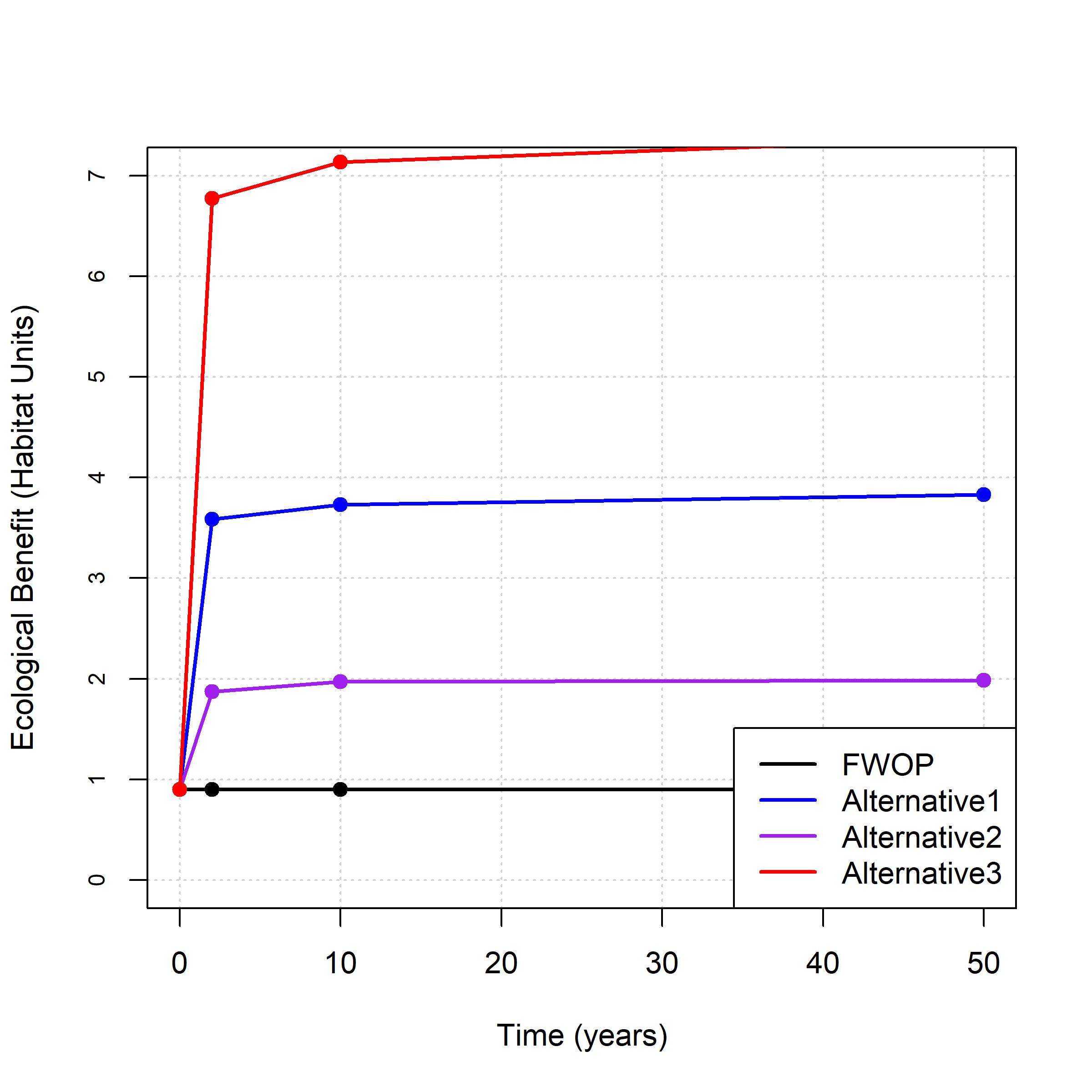
Each model was executed for four points in time for all alternatives. Year-0 was assumed to be the existing condition and represents the pre-restoration, degraded condition of the site. Year-2 represents a point in time reflecting an initial increase in ecological benefits associated with the project actions. In general, this time frame reflects most instream benefits of the project, but riparian outcomes would not fully be captured. Year-10 was then assessed as a representative time frame for obtaining many of the riparian benefits of actions. Year-50 represents a fully mature site with a developed multi-story riparian canopy and instream conditions adjusted to a new dynamic equilibrium. For all sites, the future without project was assumed equal to the existing condition, which assumes no future degradation.

Instream and riparian outcomes were summarized as “habitat units” capturing the quantity and quality of the ecosystem at a given point in time. The model outputs were summed to derive a metric of the overall ecological benefit of ecosystem restoration. Table 2 presents an example of ecological model outputs for each time frame at Site-17F in the Utoy Creek watershed.

Table 2. Example of ecological benefits computations for Site-17F2M.

| Site | Alternative | Year | Riparian Quality, Left | Riparian Area, Left (ac) | Riparian Habitat, Left (HU) | Riparian Quality, Right | Riparian Area, Right (ac) | Riparian Habitat, Right (HU) | Instream Quality | Instream Area (ac) | Instream Habitat (HU) | Total Habitat (HU) |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 17F2M | FWOP | 0 | 0.07 | 0 | 0 | 0.07 | 0 | 0 | 0.32 | 2.83 | 0.9 | 0.9 |
| 17F2M | FWOP | 2 | 0.07 | 0 | 0 | 0.07 | 0 | 0 | 0.32 | 2.83 | 0.9 | 0.9 |
| 17F2M | FWOP | 10 | 0.07 | 0 | 0 | 0.07 | 0 | 0 | 0.32 | 2.83 | 0.9 | 0.9 |
| 17F2M | FWOP | 50 | 0.07 | 0 | 0 | 0.07 | 0 | 0 | 0.32 | 2.83 | 0.9 | 0.9 |
| 17F2M | Alternative1 | 0 | 0.07 | 0 | 0 | 0.07 | 0 | 0 | 0.32 | 2.83 | 0.9 | 0.9 |
| 17F2M | Alternative1 | 2 | 0.73 | 1.08 | 0.79 | 0.73 | 1.08 | 0.79 | 0.87 | 2.3 | 2 | 3.59 |
| 17F2M | Alternative1 | 10 | 0.8 | 1.08 | 0.86 | 0.8 | 1.08 | 0.86 | 0.87 | 2.3 | 2.01 | 3.73 |
| 17F2M | Alternative1 | 50 | 0.84 | 1.08 | 0.9 | 0.84 | 1.08 | 0.9 | 0.88 | 2.3 | 2.02 | 3.83 |
| 17F2M | Alternative2 | 0 | 0.07 | 0 | 0 | 0.07 | 0 | 0 | 0.32 | 2.83 | 0.9 | 0.9 |
| 17F2M | Alternative2 | 2 | 0.67 | 0.39 | 0.26 | 0.67 | 0.39 | 0.26 | 0.68 | 2 | 1.35 | 1.87 |
| 17F2M | Alternative2 | 10 | 0.78 | 0.39 | 0.3 | 0.78 | 0.39 | 0.3 | 0.68 | 2 | 1.36 | 1.97 |
| 17F2M | Alternative2 | 50 | 0.78 | 0.39 | 0.3 | 0.78 | 0.39 | 0.3 | 0.69 | 2 | 1.38 | 1.98 |
| 17F2M | Alternative3 | 0 | 0.07 | 0 | 0 | 0.07 | 0 | 0 | 0.32 | 2.83 | 0.9 | 0.9 |
| 17F2M | Alternative3 | 2 | 0.73 | 2.67 | 1.96 | 0.73 | 2.67 | 1.96 | 0.88 | 3.26 | 2.86 | 6.77 |
| 17F2M | Alternative3 | 10 | 0.8 | 2.67 | 2.13 | 0.8 | 2.67 | 2.13 | 0.89 | 3.26 | 2.89 | 7.14 |
| 17F2M | Alternative3 | 50 | 0.84 | 2.67 | 2.23 | 0.84 | 2.67 | 2.23 | 0.89 | 3.26 | 2.91 | 7.37 |

Ecological models were executed for specific points in time over the project life, but decision models require a time-averaged or “annualized” metric of ecological benefit for comparison with monetary investments. Ecological outcomes were annualized using the [ecorest](https://cran.r-project.org/web/packages/ecorest/index.html) R-package (McKay and Hernandez-Abrams 2020). Figure 3 shows an example of the annualization process for all alternatives at Site-17F to demonstrate methodologically how annualization works. Additionally, all ecological outcomes are presented as the net effect of restoration actions over the future without project condition, which is frequently called “ecological lift.”



*Figure 3. Example of annualization of ecological benefits for Utoy Creek Site-17F2M.*

## *Monetary Costs*

Cost estimates were compiled for each site-scale restoration action following standard cost engineering methods. At this phase, project first cost represents a parametric cost for comparative purposes only, which is largely confined to construction activities. No real estate, pre-construction engineering and design, construction management, or cultural resources costs were included at present.

Monitoring and adaptive management are typically conducted over a ten-year window for ecosystem restoration projects (WRDA 2007, Section 2036). Monitoring cost was estimated for four points in time, a sampling event during pre-construction engineering design as well as sampling in years 1, 3, and 5 following construction. Each sampling event assumed collection of data on fish communities, invertebrate communities, bathymetric mapping, and hydraulic outcomes. Adaptive management was estimated a proportion of project first cost ranging between 7.5% and 25% depending on site- and alternative-complexity. **MONITORING COSTS SEEM HIGH RELATIVE TO ADAPTIVE MANAGEMENT COSTS.**

Operations, maintenance, repair, replacement, and rehabilitation (OMRRR) costs were estimated relative to four common practices. First, quarterly site visits were planned for general maintenance to any small-scale restoration features, trash removal, and minor maintenance of educational features (signage, benches, or classrooms) at a cost of $10,000 per year. Second, bi-annual site visits were planned to include a simple inspection, which were estimated as $4.00 per linear foot of stream every other year. Third, invasive species removal was estimated to cost $15,000 per site and occur once every 10-years. Fourth, repair of structural restoration features (e.g., rock, wood, and earth work) was assumed to occur once every 25 years. These estimates resulted in OMRRR costs ranging from 1.2% to 16.7% or project first cost depending on the site and alternative (Appendix B, Table B1), which is approximately in line with other stream restoration projects (Abera and McKay 2023). **OMRRR VALUES WERE ALTERED SIGNIFICANTLY TO BREING THEM IN LINE WITH COMMON RANGES.**

Average annual economic costs were computed for all cost categories. Interest during construction was computed based on project first costs with site- and alternative-specific construction durations. The FY24 Federal discount rate (2.75%, USACE 2023) was used to annualize project first cost, interest during construction, and monitoring and adaptive management expenses over a 50-year planning horizon. Cost data were annualized using the [EngrEcon](https://cran.r-project.org/web/packages/EngrEcon/index.html) software package, although a [web application](https://wrises.shinyapps.io/engrecon-webapp/) also exists for conducting these calculations. Table 3 provides an example of cost estimates for Site-17F, and Table B03 in Appendix B provides a cost summary for all sites and actions.

Table 3. Example of monetary cost data for Site-17F2M.

| Site | Alternative | Construction Duration (mo) | Project First Cost | Monitoring Cost | Adapative Management Cost | OMRRR Annual Cost | Total Annualized Cost |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 17F2M | FWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| 17F2M | Alternative1 | 10 | 776,047 | 60,000 | 77,605 | 17,470 | 62,436 |
| 17F2M | Alternative2 | 9 | 691,092 | 56,000 | 69,109 | 16,714 | 57,026 |
| 17F2M | Alternative3 | 11 | 798,779 | 48,000 | 79,878 | 17,534 | 62,260 |

## *Summary of Inputs to CEICA*

Non-monetary ecological benefits and monetary investment costs provide the primary inputs to CEICA. This chapter has examined the methods by which these outcomes were obtained, although other portions of the feasibility report provide greater detail. Table 4 summarizes the benefits and costs of all restoration actions at all sites considered in this analysis. **Is there anything interesting to say about trends in these outcomes at this stage?**

Table 4. Summary of benefit and cost inputs for each site-scale alternative.

| Site | Alternative | Ecological Outputs (AAHU) | Ecological Lift (AAHU) | Project First Cost | Annualized Cost | Unit Cost |
| --- | --- | --- | --- | --- | --- | --- |
| 17F2M | FWOP | 0.9 | 0.0 | 0 | 0 | 0 |
| 17F2M | Alternative1 | 3.7 | 2.8 | 776,047 | 62,436 | 22,306 |
| 17F2M | Alternative2 | 1.9 | 1.0 | 691,092 | 57,026 | 54,612 |
| 17F2M | Alternative3 | 7.1 | 6.2 | 798,779 | 62,260 | 10,088 |
| 17D2E | FWOP | 5.8 | 0.0 | 0 | 0 | 0 |
| 17D2E | Alternative1 | 19.2 | 13.4 | 1,070,854 | 83,013 | 6,198 |
| 17D2E | Alternative2 | 16.2 | 10.4 | 1,065,670 | 76,547 | 7,329 |
| 17D2E | Alternative3 | 11.6 | 5.8 | 276,233 | 35,357 | 6,136 |
| 17B | FWOP | 81.1 | 0.0 | 0 | 0 | 0 |
| 17B | Alternative1 | 92.7 | 11.5 | 1,002,697 | 87,484 | 7,585 |
| 17B | Alternative2 | 92.9 | 11.7 | 880,983 | 80,461 | 6,867 |
| 17B | Alternative3 | 84.1 | 2.9 | 257,611 | 44,383 | 15,195 |
| 2A | FWOP | 31.6 | 0.0 | 0 | 0 | 0 |
| 2A | Alternative1 | 63.0 | 31.4 | 557,695 | 53,362 | 1,701 |
| 2A | Alternative2 | 56.6 | 25.0 | 498,094 | 52,850 | 2,116 |
| 2A | Alternative3 | 35.9 | 4.3 | 276,233 | 41,678 | 9,689 |
| 2B | FWOP | 26.7 | 0.0 | 0 | 0 | 0 |
| 2B | Alternative1 | 51.2 | 24.5 | 394,496 | 46,113 | 1,883 |
| 2B | Alternative2 | 42.7 | 16.0 | 400,638 | 48,748 | 3,053 |
| 2B | Alternative3 | 32.2 | 5.5 | 276,233 | 43,187 | 7,911 |
| 3E | FWOP | 19.0 | 0.0 | 0 | 0 | 0 |
| 3E | Alternative1 | 20.0 | 1.0 | 1,762,881 | 107,917 | 111,845 |
| 3E | Alternative2 | 22.0 | 3.0 | 1,679,017 | 109,106 | 36,552 |
| 3E | Alternative3 | 20.5 | 1.5 | 267,190 | 37,104 | 23,972 |
| 3F | FWOP | 40.8 | 0.0 | 0 | 0 | 0 |
| 3F | Alternative1 | 45.7 | 4.8 | 276,883 | 44,599 | 9,282 |
| 3F | Alternative2 | 43.9 | 3.1 | 232,705 | 41,546 | 13,515 |
| 3F | Alternative3 | 44.2 | 3.4 | 121,714 | 33,919 | 10,036 |
| 19A | FWOP | 24.3 | 0.0 | 0 | 0 | 0 |
| 19A | Alternative2 | 44.2 | 19.9 | 551,647 | 61,679 | 3,094 |
| 19A | Alternative3 | 30.9 | 6.6 | 228,693 | 41,229 | 6,270 |

# **3. Site-by-site analysis**

**RESUME EDITING HERE.** In this section, yada yada yada. Blah, blah, blah.

Cost-effectiveness analysis provides a mechanism for examining the efficiency of alternative actions (Robinson et al. 1995). For any given level of investment, the agency wants to identify the plan with the most return-on-investment (i.e., the most environmental benefits for a given level of cost or the least cost for a given level of environmental benefit). An “efficiency frontier” identifies all plans that efficiently provide benefits on a *per cost basis*.

Incremental cost analysis is conducted on the set of cost-effective plans. This technique sequentially compares each plan to all higher cost plans to reveal changes in unit cost as output levels increase and eliminates plans that do not efficiently provide benefits on an *incremental unit cost basis*. Specifically, this analysis examines the slope of the cost-effectiveness frontier to isolate how the unit cost ($/unit) increases as the magnitude of environmental benefit increases. Incremental cost analysis is ultimately intended to inform decision-makers about the consequences of increasing unit cost when increasing benefits (i.e., each unit becomes more expensive). Plans emerging from incremental cost analysis efficiently accomplish the objective relative to unit costs and are typically referred to as “best buys.” Importantly, all “best buys” are cost-effective, but all cost-effective plans are not best buys.

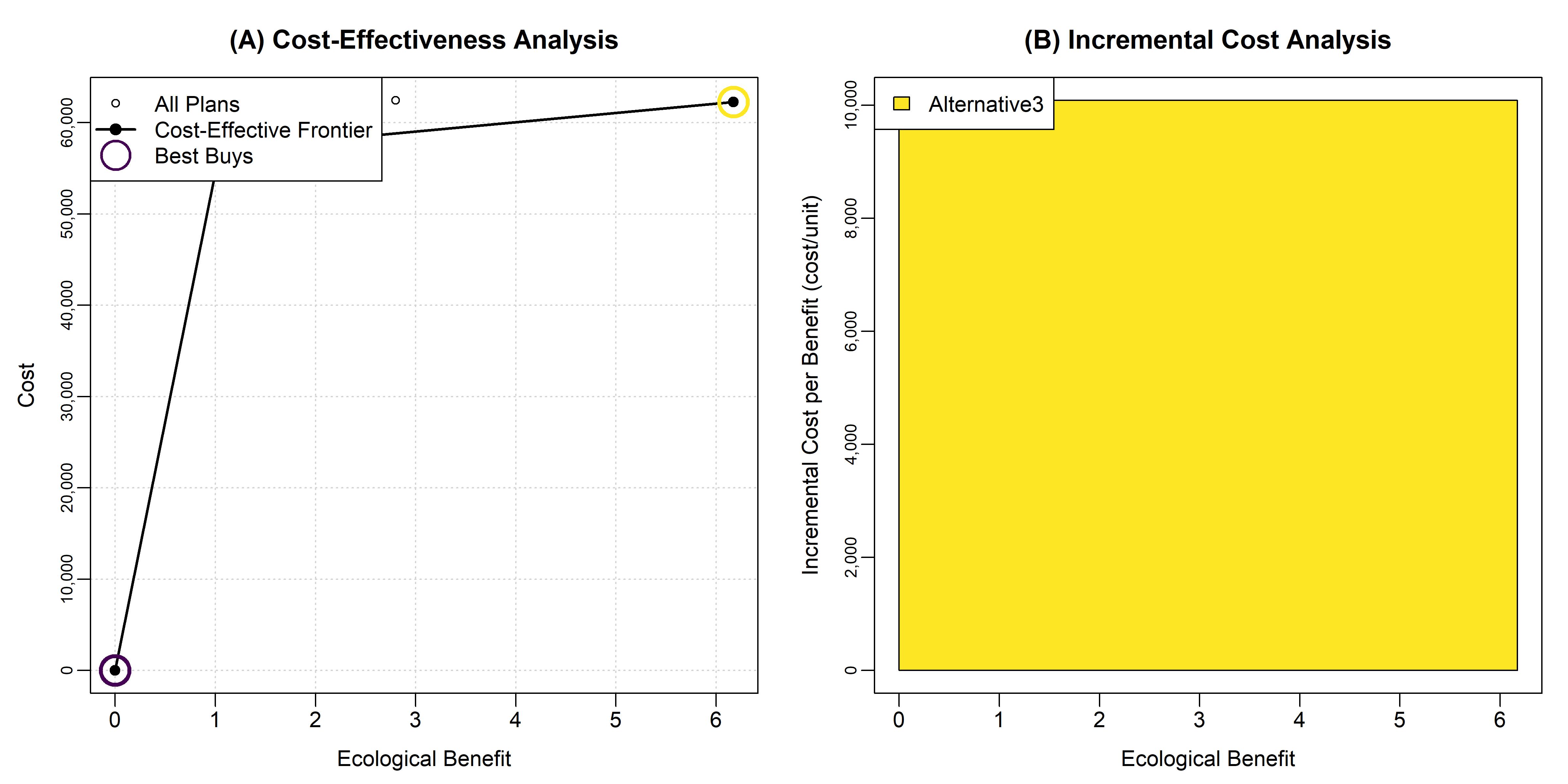
For Utoy Creek, CEICA will ultimately be applied at both the site- and watershed-scales in the feasibility study. However, only watershed scale assessments are presented here for the purpose of site screening. Five separate CEICA analyses are undertaken for: (1) the mainstem Utoy Creek and lower Watershed, (2) North Utoy Creek Watershed, (3) South Utoy Creek Watershed, (4) hydrologic restoration actions, and (5) social outcomes. These sets of actions were separately assessed for multiple reasons. First, a separate prioritization more equitably distributes actions across the watershed and allows the USACE team to see portfolios of actions more clearly emerge. Second, hydrologic and social outcomes relied on different metrics, and separate prioritization facilitates comparison of outcomes in a more comprehensive format. Third, the larger number of sites in Utoy Creek (63 sites) creates numerical limitations to studying portfolios of actions (i.e., 9 \* 10^18 potential combinations). Because of this numerical constraint, a maximum five restoration actions were allowed in each portfolio. These four planning sets are presented separately below.

Conduct CEICA for all sites and store results.

## *Site 17F2M*

This is just placeholder text. Describe the site and alternatives.

* FWOP: Future WithOut Project.
* Alternative1: Concrete channel removal with extensive riparian restoration.
* Alternative2: Remove concrete channel with small-scale channel restoration.
* Alternative3: Chain of wetlands.



*CEICA Summary for 17F2M.*

Incremental cost summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Inc Unit Cost | Project First Cost |
| --- | --- | --- | --- | --- |
| 17F2M.1.FWOP | 0.00 | 0 | 0 | 0 |
| 17F2M.4.Alternative3 | 6.17 | 62,260 | 10,088 | 798,779 |

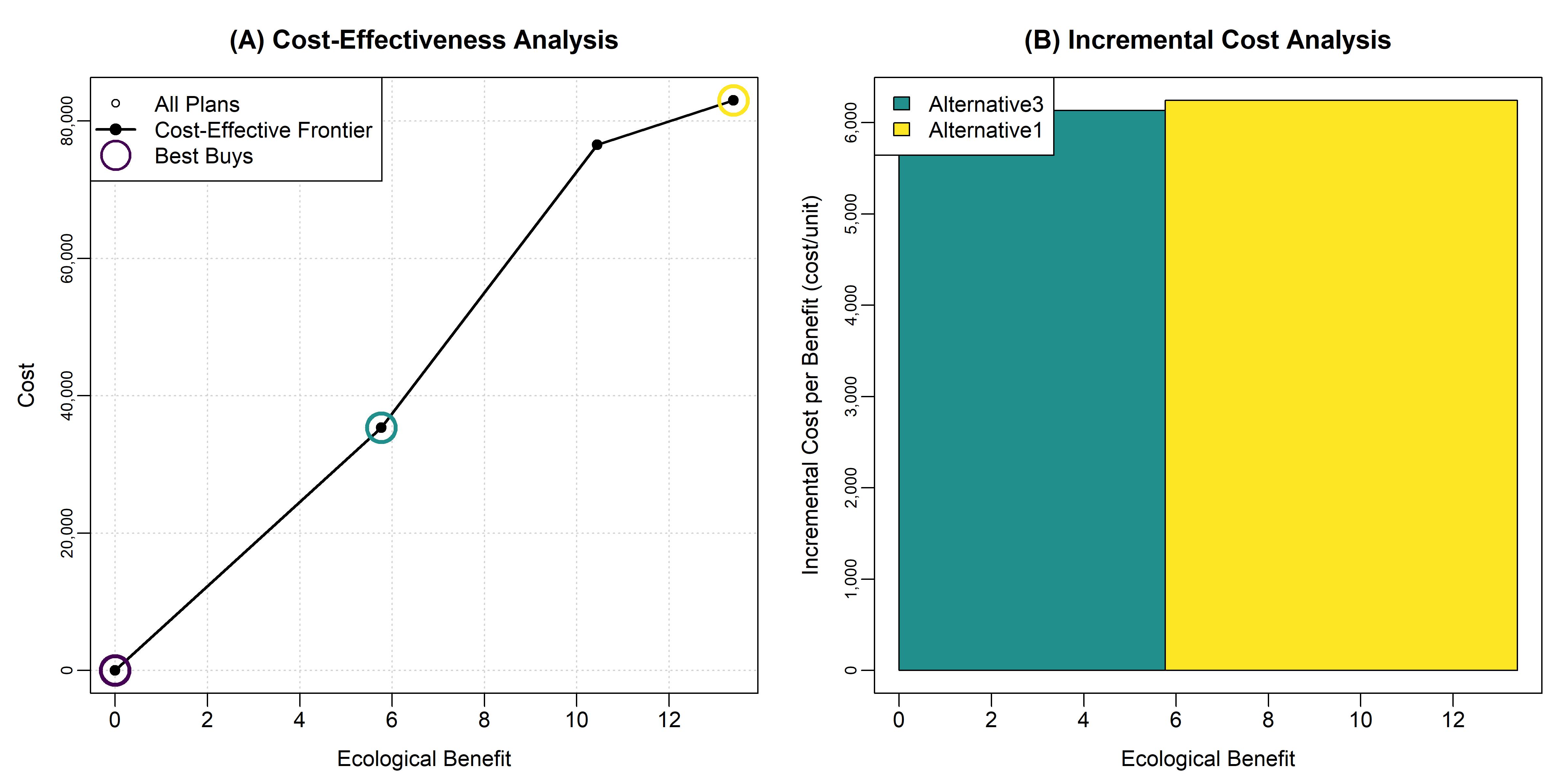
Cost-effectiveness summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Unit Cost | Project First Cost | CE? | BB? |
| --- | --- | --- | --- | --- | --- | --- |
| FWOP | 0.00 | 0 | NaN | 0.00 | 1 | 1 |
| Alternative1 | 2.80 | 62,436 | 22,305.81 | 776,047.00 | 0 | 0 |
| Alternative2 | 1.04 | 57,026 | 54,611.60 | 691,092.00 | 1 | 0 |
| Alternative3 | 6.17 | 62,260 | 10,088.49 | 798,779.00 | 1 | 1 |

## *Site 17D2E*

This is just placeholder text. Describe the site and alternatives.

* FWOP: Future WithOut Project.
* Alternative1: Concrete channel removal with left bank wetland.
* Alternative2: Concrete channel removal with bankfull bench.
* Alternative3: Stabilization with natural bed and grade control.



*CEICA Summary for 17D2E.*

Incremental cost summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Inc Unit Cost | Project First Cost |
| --- | --- | --- | --- | --- |
| 17D2E.1.FWOP | 0.00 | 0 | 0 | 0 |
| 17D2E.4.Alternative3 | 5.76 | 35,357 | 6,136 | 276,233 |
| 17D2E.2.Alternative1 | 13.39 | 83,013 | 6,245 | 1,070,854 |

Cost-effectiveness summary.

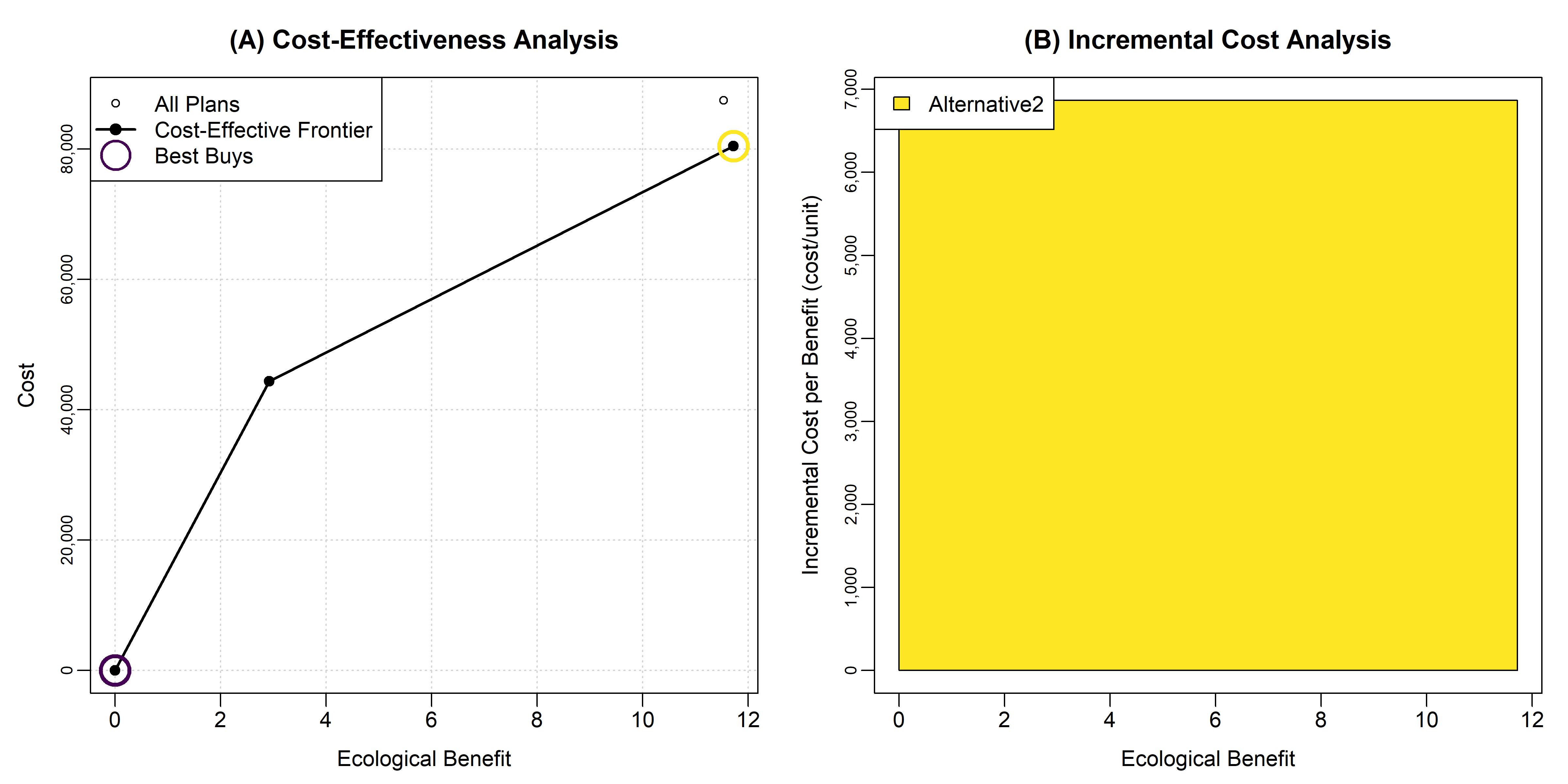
| Alt | Lift (AAHU) | Avg Ann Cost | Unit Cost | Project First Cost | CE? | BB? |
| --- | --- | --- | --- | --- | --- | --- |
| FWOP | 0.00 | 0 | NaN | 0.00 | 1 | 1 |
| Alternative1 | 13.39 | 83,013 | 6,197.99 | 1,070,854.00 | 1 | 1 |
| Alternative2 | 10.44 | 76,547 | 7,329.25 | 1,065,670.00 | 1 | 0 |
| Alternative3 | 5.76 | 35,357 | 6,135.56 | 276,233.00 | 1 | 1 |

## *Site 17B*

This is just placeholder text.

This is just placeholder text. Describe the site and alternatives.

* FWOP: Future WithOut Project.
* Alternative1: Channel and bank stabilization with beaver removal.
* Alternative2: Channel and bank stabilization.
* Alternative3: Bank stabilization only.



*CEICA Summary for 17B.*

Incremental cost summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Inc Unit Cost | Project First Cost |
| --- | --- | --- | --- | --- |
| 17B.1.FWOP | 0.00 | 0 | 0 | 0 |
| 17B.3.Alternative2 | 11.72 | 80,461 | 6,867 | 880,983 |

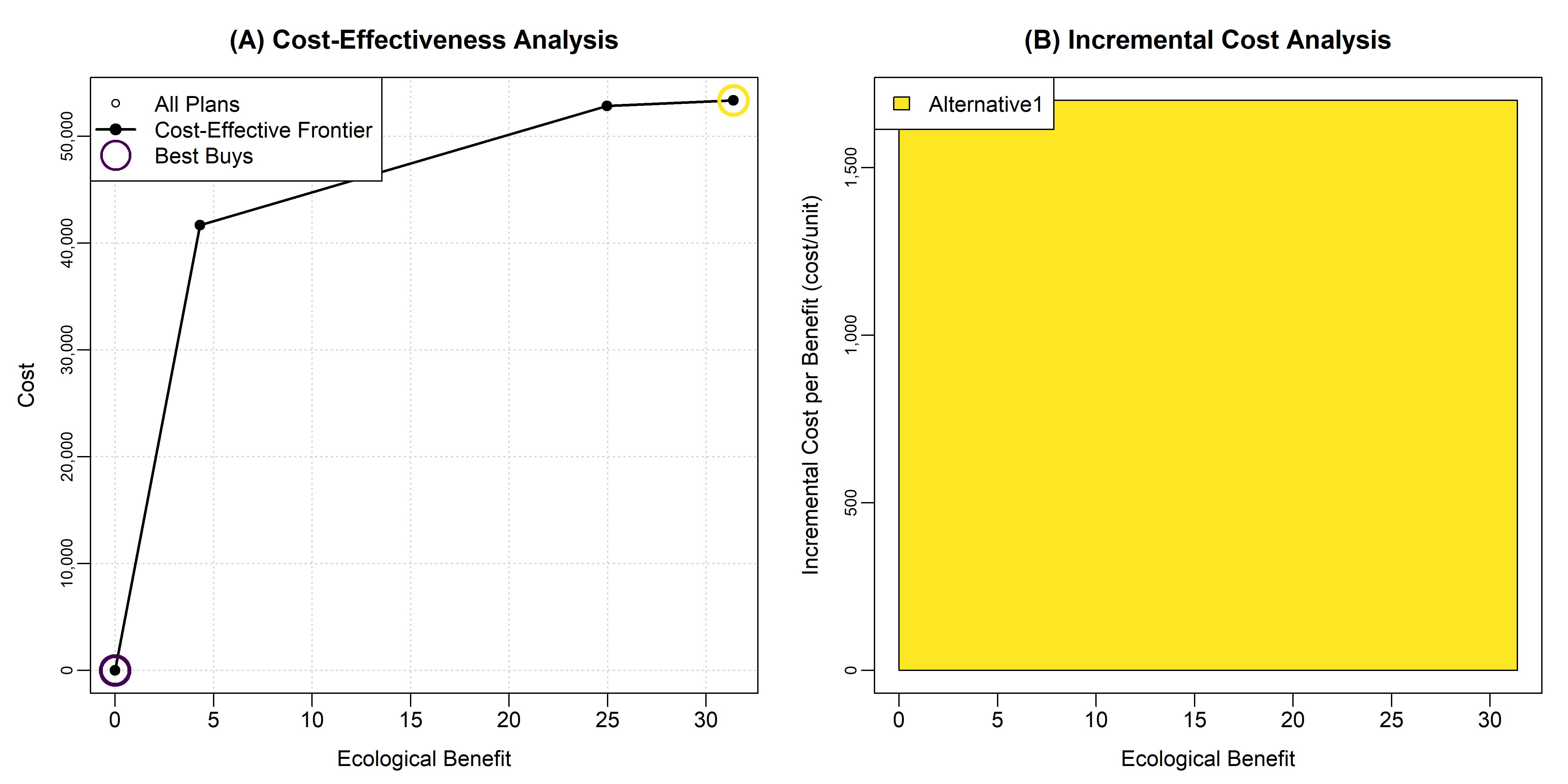
Cost-effectiveness summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Unit Cost | Project First Cost | CE? | BB? |
| --- | --- | --- | --- | --- | --- | --- |
| FWOP | 0.00 | 0 | NaN | 0.00 | 1 | 1 |
| Alternative1 | 11.53 | 87,484 | 7,584.72 | 1,002,697.00 | 0 | 0 |
| Alternative2 | 11.72 | 80,461 | 6,867.15 | 880,983.00 | 1 | 1 |
| Alternative3 | 2.92 | 44,383 | 15,195.18 | 257,611.00 | 1 | 0 |

## *Site 2A*

This is just placeholder text. Describe the site and alternatives.

* FWOP: Future WithOut Project.
* Alternative1: Channel realignment.
* Alternative2: Channel shaping with bankfull bench.
* Alternative3: Minor instream structures.



*CEICA Summary for 2A.*

Incremental cost summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Inc Unit Cost | Project First Cost |
| --- | --- | --- | --- | --- |
| 2A.1.FWOP | 0.00 | 0 | 0 | 0 |
| 2A.2.Alternative1 | 31.38 | 53,362 | 1,701 | 557,695 |

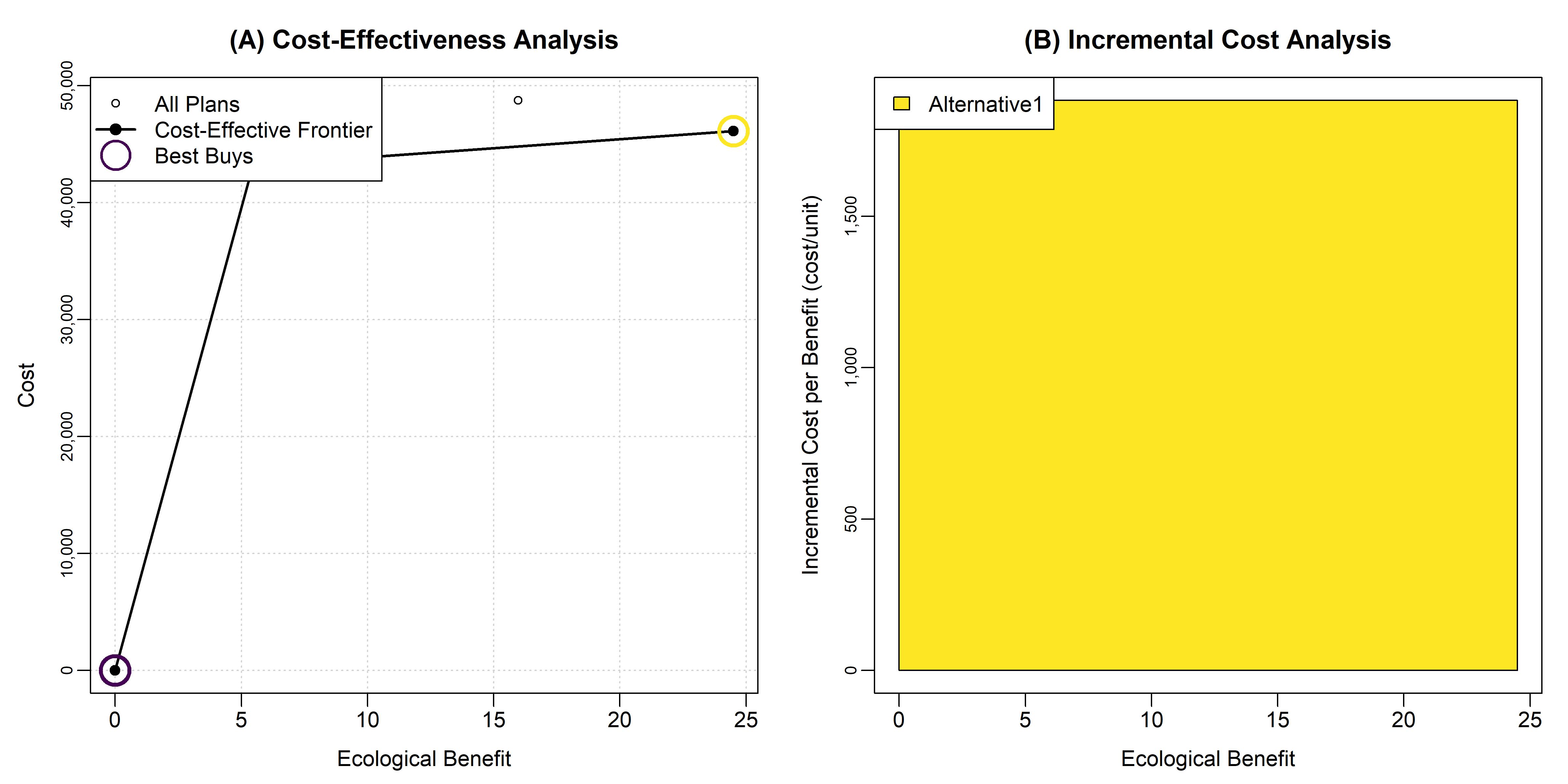
Cost-effectiveness summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Unit Cost | Project First Cost | CE? | BB? |
| --- | --- | --- | --- | --- | --- | --- |
| FWOP | 0.00 | 0 | NaN | 0.00 | 1 | 1 |
| Alternative1 | 31.38 | 53,362 | 1,700.56 | 557,695.00 | 1 | 1 |
| Alternative2 | 24.97 | 52,850 | 2,116.31 | 498,094.00 | 1 | 0 |
| Alternative3 | 4.30 | 41,678 | 9,688.57 | 276,233.00 | 1 | 0 |

## *Site 2B*

This is just placeholder text. Describe the site and alternatives.

* FWOP: Future WithOut Project.
* Alternative1: Channel realignment.
* Alternative2: Channel shaping with bankfull bench.
* Alternative3: Minor instream structures.



*CEICA Summary for 2B.*

Incremental cost summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Inc Unit Cost | Project First Cost |
| --- | --- | --- | --- | --- |
| 2B.1.FWOP | 0.00 | 0 | 0 | 0 |
| 2B.2.Alternative1 | 24.49 | 46,113 | 1,883 | 394,496 |

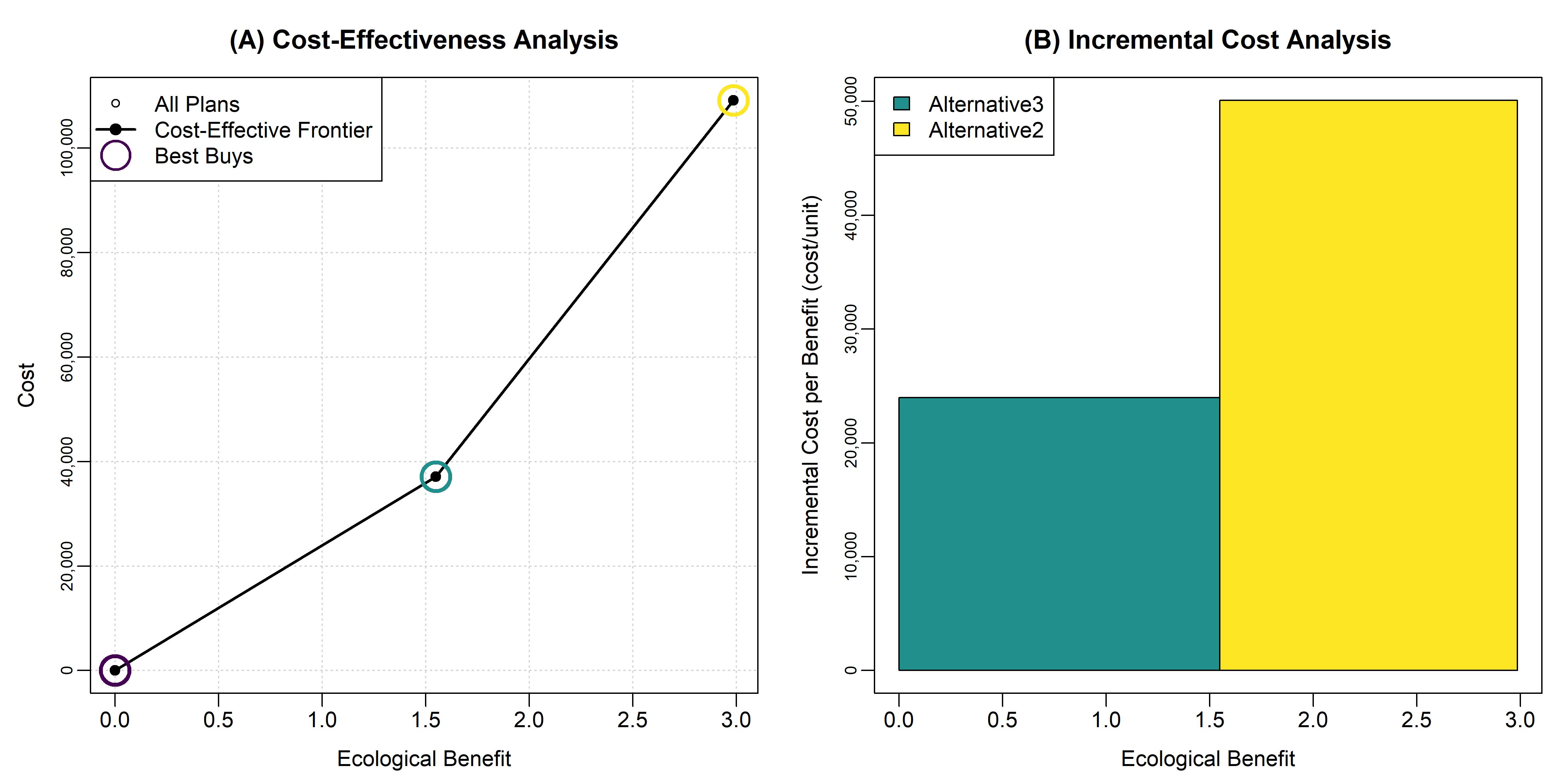
Cost-effectiveness summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Unit Cost | Project First Cost | CE? | BB? |
| --- | --- | --- | --- | --- | --- | --- |
| FWOP | 0.00 | 0 | NaN | 0.00 | 1 | 1 |
| Alternative1 | 24.49 | 46,113 | 1,882.68 | 394,496.00 | 1 | 1 |
| Alternative2 | 15.97 | 48,748 | 3,053.23 | 400,638.00 | 0 | 0 |
| Alternative3 | 5.46 | 43,187 | 7,910.96 | 276,233.00 | 1 | 0 |

## *Site 3E*

This is just placeholder text. Describe the site and alternatives.

* FWOP: Future WithOut Project.
* Alternative1: Bridge replacement with extensive action.
* Alternative2: Brdige replacement with minor action.
* Alternative3: Bank stabilization.



*CEICA Summary for 3E.*

Incremental cost summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Inc Unit Cost | Project First Cost |
| --- | --- | --- | --- | --- |
| 3E.1.FWOP | 0.00 | 0 | 0 | 0 |
| 3E.4.Alternative3 | 1.55 | 37,104 | 23,972 | 267,190 |
| 3E.3.Alternative2 | 2.98 | 109,106 | 50,100 | 1,679,017 |

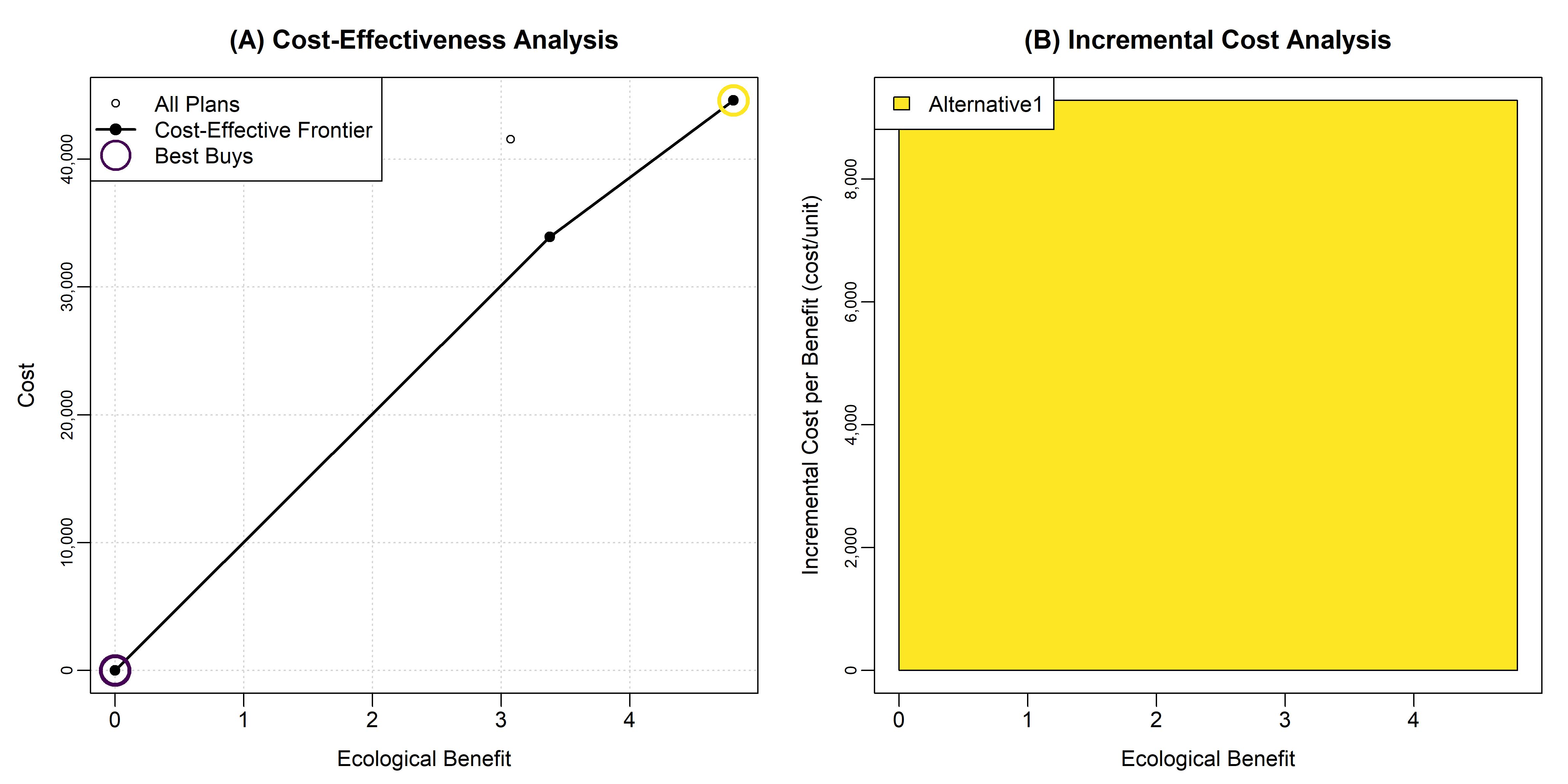
Cost-effectiveness summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Unit Cost | Project First Cost | CE? | BB? |
| --- | --- | --- | --- | --- | --- | --- |
| FWOP | 0.00 | 0 | NaN | 0.00 | 1 | 1 |
| Alternative1 | 0.96 | 107,917 | 111,844.50 | 1,762,881.00 | 0 | 0 |
| Alternative2 | 2.98 | 109,106 | 36,551.85 | 1,679,017.00 | 1 | 1 |
| Alternative3 | 1.55 | 37,104 | 23,972.03 | 267,190.00 | 1 | 1 |

## *Site 3F*

This is just placeholder text. Describe the site and alternatives.

* FWOP: Future WithOut Project.
* Alternative1: Large wood features for 50% of reach.
* Alternative2: Large wood features for 25% of reach.
* Alternative3: Beaver reintroduction.



*CEICA Summary for 3F.*

Incremental cost summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Inc Unit Cost | Project First Cost |
| --- | --- | --- | --- | --- |
| 3F.1.FWOP | 0.00 | 0 | 0 | 0 |
| 3F.2.Alternative1 | 4.80 | 44,599 | 9,282 | 276,883 |

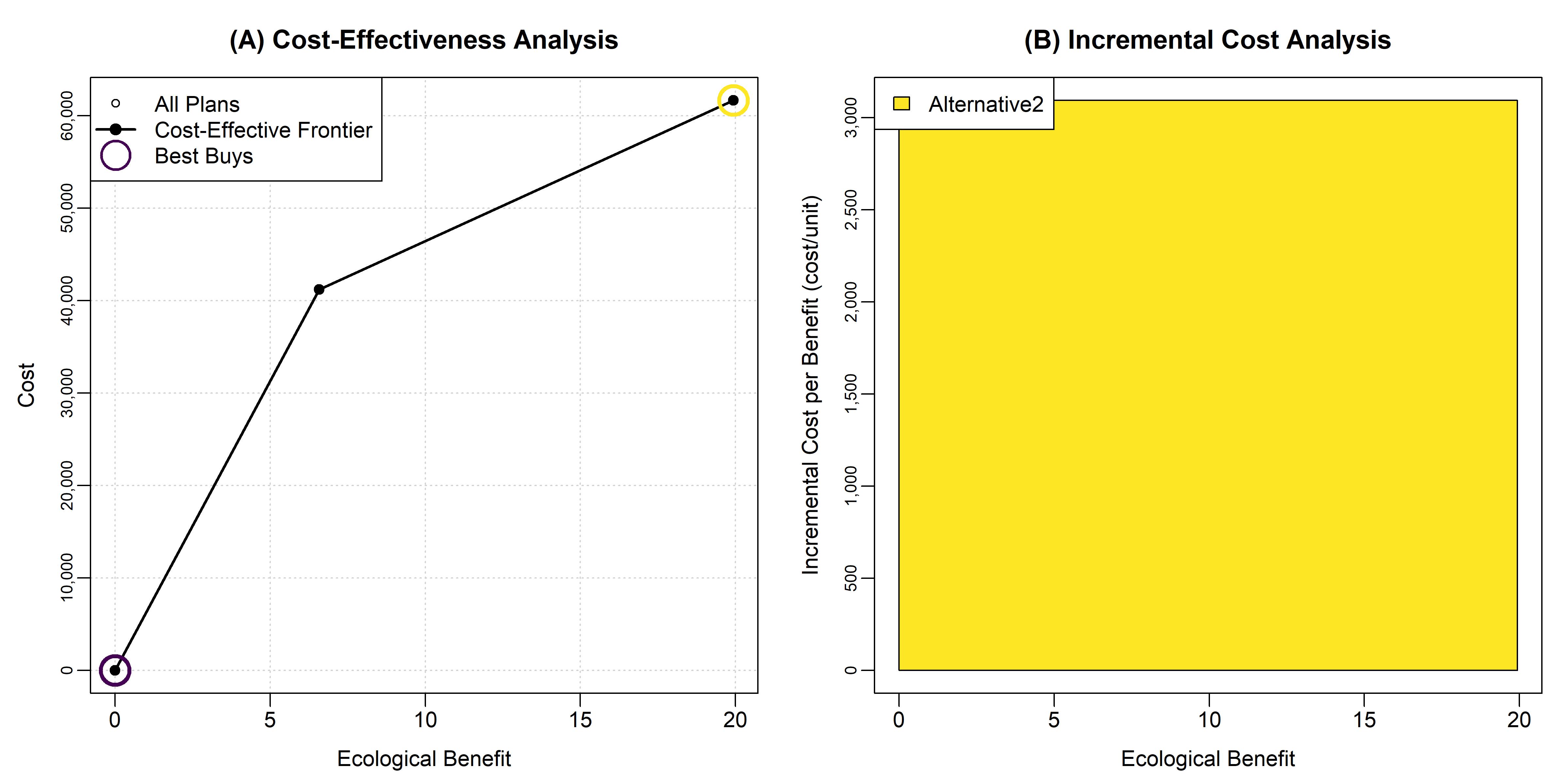
Cost-effectiveness summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Unit Cost | Project First Cost | CE? | BB? |
| --- | --- | --- | --- | --- | --- | --- |
| FWOP | 0.00 | 0 | NaN | 0.00 | 1 | 1 |
| Alternative1 | 4.80 | 44,599 | 9,282.05 | 276,883.00 | 1 | 1 |
| Alternative2 | 3.07 | 41,546 | 13,514.58 | 232,705.00 | 0 | 0 |
| Alternative3 | 3.38 | 33,919 | 10,036.02 | 121,714.00 | 1 | 0 |

## *Site 19A*

This is just placeholder text. Describe the site and alternatives. Alternative 1 was formulated, but screened out due to constructability during design and cost.

* FWOP: Future WithOut Project.
* Alternative2: Floodplain bench for floodplain connectivity.
* Alternative3: Regarde segment around culvert.



*CEICA Summary for 19A.*

Incremental cost summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Inc Unit Cost | Project First Cost |
| --- | --- | --- | --- | --- |
| 19A.1.FWOP | 0.00 | 0 | 0 | 0 |
| 19A.2.Alternative2 | 19.93 | 61,679 | 3,094 | 551,647 |

Cost-effectiveness summary.

| Alt | Lift (AAHU) | Avg Ann Cost | Unit Cost | Project First Cost | CE? | BB? |
| --- | --- | --- | --- | --- | --- | --- |
| FWOP | 0.00 | 0 | NaN | 0.00 | 1 | 1 |
| Alternative2 | 19.93 | 61,679 | 3,094.39 | 551,647.00 | 1 | 1 |
| Alternative3 | 6.58 | 41,229 | 6,269.97 | 228,693.00 | 1 | 0 |

## *Summary of Site Recommendations*

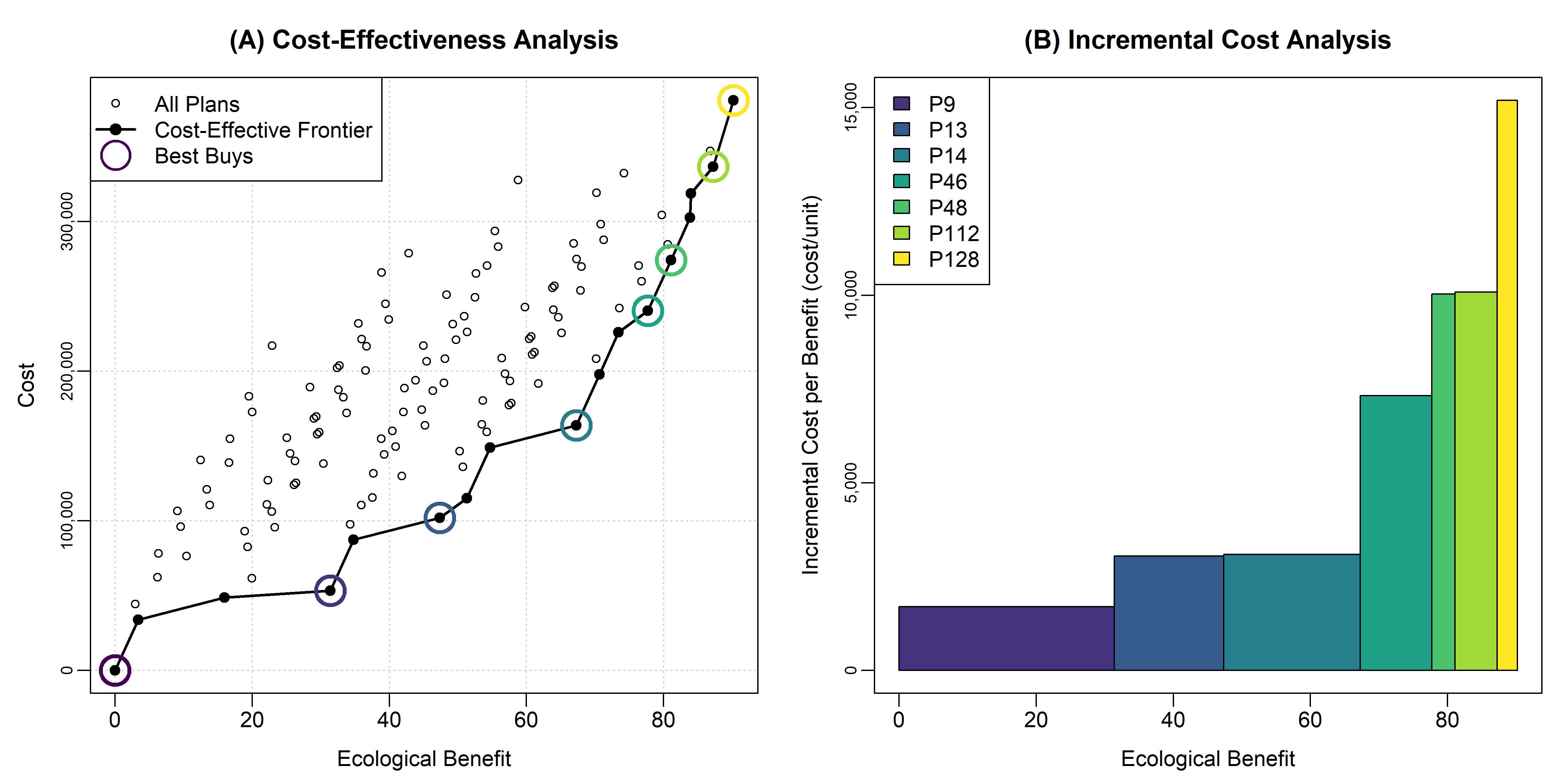
This is just placeholder text.

Table 5. Summary of benefits and costs associated with site-scale recommendations.

| Site | Alternative | Ecological Outputs (AAHU) | Ecological Lift (AAHU) | Project First Cost | Annualized Cost | Unit Cost |
| --- | --- | --- | --- | --- | --- | --- |
| 17F2M | Alternative3 | 7.1 | 6.2 | 798,779 | 62,260 | 10,088 |
| 17D2E | Alternative2 | 16.2 | 10.4 | 1,065,670 | 76,547 | 7,329 |
| 17B | Alternative3 | 84.1 | 2.9 | 257,611 | 44,383 | 15,195 |
| 2A | Alternative1 | 63.0 | 31.4 | 557,695 | 53,362 | 1,701 |
| 2B | Alternative2 | 42.7 | 16.0 | 400,638 | 48,748 | 3,053 |
| 3E | FWOP | 19.0 | 0.0 | 0 | 0 | 0 |
| 3F | Alternative3 | 44.2 | 3.4 | 121,714 | 33,919 | 10,036 |
| 19A | Alternative2 | 44.2 | 19.9 | 551,647 | 61,679 | 3,094 |

# **4. Watershed-scale analysis: Ecological Benefits**

In this section, yada yada yada. Blah, blah, blah.



*CEICA Summary for watershed-scale recommendations.*

Table 6. Summary of watershed-scale CEICA outcomes.

| Plan | 17F2M | 17D2E | 17B | 2A | 2B | 3F | 19A | Ecological Lift | Average Annual Cost | Project First Cost | Unit Cost | Incremental Unit Cost |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| P1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NaN | 0 |
| P9 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 31 | 53,362 | 557,695 | 1,701 | 1,701 |
| P13 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 47 | 102,110 | 958,333 | 2,157 | 3,053 |
| P14 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 67 | 163,789 | 1,509,980 | 2,435 | 3,094 |
| P46 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 78 | 240,336 | 2,575,650 | 3,092 | 7,329 |
| P48 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 81 | 274,255 | 2,697,364 | 3,382 | 10,036 |
| P112 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 87 | 336,514 | 3,496,143 | 3,856 | 10,088 |
| P128 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 90 | 380,897 | 3,753,754 | 4,223 | 15,195 |

## *CEICA with Ecological Benefits*

This is just placeholder text.

## *CEICA with Comprehensive Benefits*

This is just placeholder text.

# **5. Summary of Recommendations**

In this section, yada yada yada. Blah, blah, blah.

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# *Appendix A: Acronyms*

* CEICA: Cost-effectiveness and incremental cost analysis.
* CoA: City of Atlanta.
* PED: Pre-construction Engineering and Design.
* ROM: Rough Order of Magnitude.
* TSP: Tentatively Selected Plan.
* USACE: U.S. Army Corps of Engineers.

# *Appendix B: Site-scale Alternatives*

Do we want to dump all of the ecological model inputs or outputs here? It makes for a huge set of tables, but it is a good practice for transparency and reproducibility.

Table B01. Instream, riparian, and combined ecological outputs for all Utoy Creek sites (all in AAHUs).

| Site | Alternative | Riparian Outputs, Left | Riparian Outputs, Right | Instream Outputs | Total Outputs | Ecological Lift |
| --- | --- | --- | --- | --- | --- | --- |
| 17F2M | FWOP | 0.00 | 0.00 | 0.90 | 0.90 | 0.00 |
| 17F2M | Alternative1 | 0.85 | 0.85 | 1.99 | 3.70 | 2.80 |
| 17F2M | Alternative2 | 0.29 | 0.29 | 1.36 | 1.94 | 1.04 |
| 17F2M | Alternative3 | 2.11 | 2.11 | 2.85 | 7.07 | 6.17 |
| 17D2E | FWOP | 2.00 | 2.39 | 1.41 | 5.81 | 0.00 |
| 17D2E | Alternative1 | 9.48 | 6.58 | 3.14 | 19.20 | 13.39 |
| 17D2E | Alternative2 | 6.59 | 6.61 | 3.05 | 16.25 | 10.44 |
| 17D2E | Alternative3 | 4.49 | 4.91 | 2.17 | 11.57 | 5.76 |
| 17B | FWOP | 53.83 | 22.63 | 4.67 | 81.13 | 0.00 |
| 17B | Alternative1 | 58.39 | 23.13 | 11.15 | 92.67 | 11.53 |
| 17B | Alternative2 | 58.67 | 22.93 | 11.25 | 92.85 | 11.72 |
| 17B | Alternative3 | 54.77 | 22.74 | 6.54 | 84.05 | 2.92 |
| 2A | FWOP | 8.83 | 20.89 | 1.91 | 31.63 | 0.00 |
| 2A | Alternative1 | 25.94 | 30.87 | 6.19 | 63.01 | 31.38 |
| 2A | Alternative2 | 25.09 | 28.12 | 3.40 | 56.60 | 24.97 |
| 2A | Alternative3 | 11.56 | 21.31 | 3.06 | 35.93 | 4.30 |
| 2B | FWOP | 10.45 | 14.00 | 2.25 | 26.70 | 0.00 |
| 2B | Alternative1 | 19.86 | 24.87 | 6.46 | 51.19 | 24.49 |
| 2B | Alternative2 | 16.85 | 21.87 | 3.94 | 42.66 | 15.97 |
| 2B | Alternative3 | 11.77 | 16.78 | 3.60 | 32.16 | 5.46 |
| 3E | FWOP | 6.11 | 9.87 | 3.00 | 18.99 | 0.00 |
| 3E | Alternative1 | 6.90 | 11.15 | 1.91 | 19.96 | 0.96 |
| 3E | Alternative2 | 6.75 | 10.90 | 4.32 | 21.98 | 2.98 |
| 3E | Alternative3 | 6.49 | 10.48 | 3.57 | 20.54 | 1.55 |
| 3F | FWOP | 14.32 | 20.53 | 5.99 | 40.85 | 0.00 |
| 3F | Alternative1 | 15.67 | 22.46 | 7.53 | 45.65 | 4.80 |
| 3F | Alternative2 | 15.19 | 21.78 | 6.95 | 43.92 | 3.07 |
| 3F | Alternative3 | 15.45 | 22.15 | 6.63 | 44.23 | 3.38 |
| 19A | FWOP | 5.40 | 15.64 | 3.26 | 24.30 | 0.00 |
| 19A | Alternative2 | 10.81 | 23.58 | 9.84 | 44.24 | 19.93 |
| 19A | Alternative3 | 5.68 | 16.57 | 8.63 | 30.88 | 6.58 |

Table B02. Operations, maintenance, repair, replacement, and rehabilitation (OMRRR) costs for all sites and alternatives in total present value.

| Site | Alternative | General Maintenance | Bi-Annual Inspection | Invasive Plant Management | Structural Repair | Total OMRRR | OMRRR\_ann / Project First |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 17F2M | FWOP | 0 | 0 | 0 | 0 | 0 | NaN |
| 17F2M | Alternative1 | 269,972 | 106,560 | 35,733 | 59,375 | 471,640 | 2.3 |
| 17F2M | Alternative2 | 269,972 | 92,661 | 35,733 | 52,875 | 451,241 | 2.4 |
| 17F2M | Alternative3 | 269,972 | 106,560 | 35,733 | 61,115 | 473,379 | 2.2 |
| 17D2E | FWOP | 0 | 0 | 0 | 0 | 0 | NaN |
| 17D2E | Alternative1 | 269,972 | 114,847 | 35,733 | 81,931 | 502,483 | 1.7 |
| 17D2E | Alternative2 | 269,972 | 114,847 | 35,733 | 81,534 | 502,086 | 1.7 |
| 17D2E | Alternative3 | 269,972 | 114,847 | 35,733 | 21,135 | 441,687 | 5.9 |
| 17B | FWOP | 0 | 0 | 0 | 0 | 0 | NaN |
| 17B | Alternative1 | 269,972 | 344,178 | 35,733 | 76,716 | 726,600 | 2.7 |
| 17B | Alternative2 | 269,972 | 344,178 | 35,733 | 67,404 | 717,287 | 3.0 |
| 17B | Alternative3 | 269,972 | 344,178 | 35,733 | 19,710 | 669,593 | 9.6 |
| 2A | FWOP | 0 | 0 | 0 | 0 | 0 | NaN |
| 2A | Alternative1 | 269,972 | 207,136 | 35,733 | 42,669 | 555,510 | 3.7 |
| 2A | Alternative2 | 269,972 | 199,182 | 35,733 | 38,109 | 542,996 | 4.0 |
| 2A | Alternative3 | 269,972 | 199,182 | 35,733 | 21,135 | 526,022 | 7.1 |
| 2B | FWOP | 0 | 0 | 0 | 0 | 0 | NaN |
| 2B | Alternative1 | 269,972 | 239,944 | 35,733 | 30,183 | 575,832 | 5.4 |
| 2B | Alternative2 | 269,972 | 239,944 | 35,733 | 30,653 | 576,302 | 5.3 |
| 2B | Alternative3 | 269,972 | 239,944 | 35,733 | 21,135 | 566,784 | 7.6 |
| 3E | FWOP | 0 | 0 | 0 | 0 | 0 | NaN |
| 3E | Alternative1 | 269,972 | 132,838 | 35,733 | 134,878 | 573,421 | 1.2 |
| 3E | Alternative2 | 269,972 | 132,838 | 35,733 | 128,461 | 567,004 | 1.3 |
| 3E | Alternative3 | 269,972 | 132,838 | 35,733 | 20,443 | 458,986 | 6.4 |
| 3F | FWOP | 0 | 0 | 0 | 0 | 0 | NaN |
| 3F | Alternative1 | 269,972 | 233,373 | 35,733 | 21,184 | 560,262 | 7.5 |
| 3F | Alternative2 | 269,972 | 233,373 | 35,733 | 17,804 | 556,882 | 8.9 |
| 3F | Alternative3 | 269,972 | 233,373 | 35,733 | 9,312 | 548,390 | 16.7 |
| 19A | FWOP | 0 | 0 | 0 | 0 | 0 | NaN |
| 19A | Alternative2 | 269,972 | 267,747 | 35,733 | 42,206 | 615,659 | 4.1 |
| 19A | Alternative3 | 269,972 | 267,747 | 35,733 | 17,497 | 590,949 | 9.6 |

Table B03. Major cost categories for all Utoy Creek sites.

| Site | Alternative | Construction Duration (mo) | Project First Cost | Monitoring Cost | Adapative Management Cost | OMRRR Annual Cost | Total Annualized Cost |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 17F2M | FWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| 17F2M | Alternative1 | 10 | 776,047 | 60,000 | 77,605 | 17,470 | 62,436 |
| 17F2M | Alternative2 | 9 | 691,092 | 56,000 | 69,109 | 16,714 | 57,026 |
| 17F2M | Alternative3 | 11 | 798,779 | 48,000 | 79,878 | 17,534 | 62,260 |
| 17D2E | FWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| 17D2E | Alternative1 | 14 | 1,070,854 | 48,000 | 160,628 | 18,612 | 83,013 |
| 17D2E | Alternative2 | 14 | 1,065,670 | 48,000 | 106,567 | 18,598 | 76,547 |
| 17D2E | Alternative3 | 2 | 276,233 | 48,000 | 27,623 | 16,360 | 35,357 |
| 17B | FWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| 17B | Alternative1 | 12 | 1,002,697 | 48,000 | 150,405 | 26,914 | 87,484 |
| 17B | Alternative2 | 12 | 880,983 | 48,000 | 132,147 | 26,569 | 80,461 |
| 17B | Alternative3 | 2 | 257,611 | 48,000 | 38,642 | 24,802 | 44,383 |
| 2A | FWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| 2A | Alternative1 | 6 | 557,695 | 48,000 | 55,770 | 20,577 | 53,362 |
| 2A | Alternative2 | 5 | 498,094 | 48,000 | 74,714 | 20,113 | 52,850 |
| 2A | Alternative3 | 2 | 276,233 | 48,000 | 55,247 | 19,484 | 41,678 |
| 2B | FWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| 2B | Alternative1 | 4 | 394,496 | 48,000 | 39,450 | 21,329 | 46,113 |
| 2B | Alternative2 | 4 | 400,638 | 48,000 | 60,096 | 21,347 | 48,748 |
| 2B | Alternative3 | 2 | 276,233 | 48,000 | 55,247 | 20,994 | 43,187 |
| 3E | FWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| 3E | Alternative1 | 8 | 1,762,881 | 48,000 | 132,216 | 21,240 | 107,917 |
| 3E | Alternative2 | 14 | 1,679,017 | 48,000 | 167,902 | 21,002 | 109,106 |
| 3E | Alternative3 | 2 | 267,190 | 48,000 | 40,079 | 17,001 | 37,104 |
| 3F | FWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| 3F | Alternative1 | 3 | 276,883 | 48,000 | 69,221 | 20,753 | 44,599 |
| 3F | Alternative2 | 2 | 232,705 | 48,000 | 58,176 | 20,627 | 41,546 |
| 3F | Alternative3 | 5 | 121,714 | 48,000 | 30,429 | 20,313 | 33,919 |
| 19A | FWOP | 0 | 0 | 0 | 0 | 0 | 0 |
| 19A | Alternative2 | 6 | 551,647 | 48,000 | 110,329 | 22,805 | 61,679 |
| 19A | Alternative3 | 3 | 228,693 | 48,000 | 45,739 | 21,889 | 41,229 |

Table B04. Summary of watershed-scale CEICA.

| Plan | 17F2M | 17D2E | 17B | 2A | 2B | 3F | 19A | Lift | AvgAnnCost | ProjectFirstCost | CE | BB |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| P1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| P2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 20 | 61,679 | 551,647 | 0 | 0 |
| P3 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 33,919 | 121,714 | 1 | 0 |
| P4 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 23 | 95,598 | 673,361 | 0 | 0 |
| P5 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 16 | 48,748 | 400,638 | 1 | 0 |
| P6 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 36 | 110,427 | 952,285 | 0 | 0 |
| P7 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 19 | 82,667 | 522,352 | 0 | 0 |
| P8 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 39 | 144,346 | 1,073,999 | 0 | 0 |
| P9 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 31 | 53,362 | 557,695 | 1 | 1 |
| P10 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 51 | 115,041 | 1,109,342 | 1 | 0 |
| P11 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 35 | 87,281 | 679,409 | 1 | 0 |
| P12 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 55 | 148,960 | 1,231,056 | 1 | 0 |
| P13 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 47 | 102,110 | 958,333 | 1 | 1 |
| P14 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 67 | 163,789 | 1,509,980 | 1 | 1 |
| P15 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 51 | 136,029 | 1,080,047 | 0 | 0 |
| P16 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 71 | 197,708 | 1,631,694 | 1 | 0 |
| P17 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 44,383 | 257,611 | 0 | 0 |
| P18 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 23 | 106,062 | 809,258 | 0 | 0 |
| P19 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 6 | 78,302 | 379,325 | 0 | 0 |
| P20 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 26 | 139,981 | 930,972 | 0 | 0 |
| P21 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 19 | 93,131 | 658,249 | 0 | 0 |
| P22 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 39 | 154,810 | 1,209,896 | 0 | 0 |
| P23 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 22 | 127,051 | 779,963 | 0 | 0 |
| P24 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 42 | 188,729 | 1,331,610 | 0 | 0 |
| P25 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 34 | 97,745 | 815,306 | 0 | 0 |
| P26 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 54 | 159,424 | 1,366,953 | 0 | 0 |
| P27 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 38 | 131,664 | 937,020 | 0 | 0 |
| P28 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 58 | 193,343 | 1,488,667 | 0 | 0 |
| P29 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 50 | 146,493 | 1,215,944 | 0 | 0 |
| P30 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 70 | 208,172 | 1,767,591 | 0 | 0 |
| P31 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 54 | 180,412 | 1,337,658 | 0 | 0 |
| P32 | 0 | 0 | 1 | 1 | 1 | 1 | 1 | 74 | 242,091 | 1,889,305 | 0 | 0 |
| P33 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 10 | 76,547 | 1,065,670 | 0 | 0 |
| P34 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 30 | 138,226 | 1,617,317 | 0 | 0 |
| P35 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 14 | 110,466 | 1,187,384 | 0 | 0 |
| P36 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 34 | 172,145 | 1,739,031 | 0 | 0 |
| P37 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 26 | 125,295 | 1,466,308 | 0 | 0 |
| P38 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 46 | 186,974 | 2,017,955 | 0 | 0 |
| P39 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 30 | 159,214 | 1,588,022 | 0 | 0 |
| P40 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 50 | 220,893 | 2,139,669 | 0 | 0 |
| P41 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 42 | 129,908 | 1,623,365 | 0 | 0 |
| P42 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 62 | 191,587 | 2,175,012 | 0 | 0 |
| P43 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 45 | 163,827 | 1,745,079 | 0 | 0 |
| P44 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 65 | 225,506 | 2,296,726 | 0 | 0 |
| P45 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 58 | 178,657 | 2,024,003 | 0 | 0 |
| P46 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 78 | 240,336 | 2,575,650 | 1 | 1 |
| P47 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 61 | 212,576 | 2,145,717 | 0 | 0 |
| P48 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 81 | 274,255 | 2,697,364 | 1 | 1 |
| P49 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 13 | 120,930 | 1,323,281 | 0 | 0 |
| P50 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 33 | 182,609 | 1,874,928 | 0 | 0 |
| P51 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 17 | 154,849 | 1,444,995 | 0 | 0 |
| P52 | 0 | 1 | 1 | 0 | 0 | 1 | 1 | 37 | 216,528 | 1,996,642 | 0 | 0 |
| P53 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 29 | 169,678 | 1,723,919 | 0 | 0 |
| P54 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 49 | 231,357 | 2,275,566 | 0 | 0 |
| P55 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 33 | 203,597 | 1,845,633 | 0 | 0 |
| P56 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 53 | 265,276 | 2,397,280 | 0 | 0 |
| P57 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 45 | 174,292 | 1,880,976 | 0 | 0 |
| P58 | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 65 | 235,971 | 2,432,623 | 0 | 0 |
| P59 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 48 | 208,211 | 2,002,690 | 0 | 0 |
| P60 | 0 | 1 | 1 | 1 | 0 | 1 | 1 | 68 | 269,890 | 2,554,337 | 0 | 0 |
| P61 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 61 | 223,040 | 2,281,614 | 0 | 0 |
| P62 | 0 | 1 | 1 | 1 | 1 | 0 | 1 | 81 | 284,719 | 2,833,261 | 0 | 0 |
| P63 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 64 | 256,959 | 2,403,328 | 0 | 0 |
| P64 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 84 | 318,638 | 2,954,975 | 1 | 0 |
| P65 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 62,260 | 798,779 | 0 | 0 |
| P66 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 26 | 123,939 | 1,350,426 | 0 | 0 |
| P67 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 10 | 96,179 | 920,493 | 0 | 0 |
| P68 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 29 | 157,858 | 1,472,140 | 0 | 0 |
| P69 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 22 | 111,008 | 1,199,417 | 0 | 0 |
| P70 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 42 | 172,687 | 1,751,064 | 0 | 0 |
| P71 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 26 | 144,927 | 1,321,131 | 0 | 0 |
| P72 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 45 | 206,606 | 1,872,778 | 0 | 0 |
| P73 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 38 | 115,621 | 1,356,474 | 0 | 0 |
| P74 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 57 | 177,300 | 1,908,121 | 0 | 0 |
| P75 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 41 | 149,540 | 1,478,188 | 0 | 0 |
| P76 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 61 | 211,219 | 2,029,835 | 0 | 0 |
| P77 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 54 | 164,369 | 1,757,112 | 0 | 0 |
| P78 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 73 | 226,048 | 2,308,759 | 1 | 0 |
| P79 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 57 | 198,289 | 1,878,826 | 0 | 0 |
| P80 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 77 | 259,968 | 2,430,473 | 0 | 0 |
| P81 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 9 | 106,643 | 1,056,390 | 0 | 0 |
| P82 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 29 | 168,322 | 1,608,037 | 0 | 0 |
| P83 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 12 | 140,562 | 1,178,104 | 0 | 0 |
| P84 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 32 | 202,241 | 1,729,751 | 0 | 0 |
| P85 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 25 | 155,391 | 1,457,028 | 0 | 0 |
| P86 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 45 | 217,070 | 2,008,675 | 0 | 0 |
| P87 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 28 | 189,310 | 1,578,742 | 0 | 0 |
| P88 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 48 | 250,989 | 2,130,389 | 0 | 0 |
| P89 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 40 | 160,004 | 1,614,085 | 0 | 0 |
| P90 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 60 | 221,683 | 2,165,732 | 0 | 0 |
| P91 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 44 | 193,924 | 1,735,799 | 0 | 0 |
| P92 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 64 | 255,603 | 2,287,446 | 0 | 0 |
| P93 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 56 | 208,753 | 2,014,723 | 0 | 0 |
| P94 | 1 | 0 | 1 | 1 | 1 | 0 | 1 | 76 | 270,432 | 2,566,370 | 0 | 0 |
| P95 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 60 | 242,672 | 2,136,437 | 0 | 0 |
| P96 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 80 | 304,351 | 2,688,084 | 0 | 0 |
| P97 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 17 | 138,806 | 1,864,449 | 0 | 0 |
| P98 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 37 | 200,485 | 2,416,096 | 0 | 0 |
| P99 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 20 | 172,725 | 1,986,163 | 0 | 0 |
| P100 | 1 | 1 | 0 | 0 | 0 | 1 | 1 | 40 | 234,404 | 2,537,810 | 0 | 0 |
| P101 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 33 | 187,554 | 2,265,087 | 0 | 0 |
| P102 | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 53 | 249,233 | 2,816,734 | 0 | 0 |
| P103 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 36 | 221,474 | 2,386,801 | 0 | 0 |
| P104 | 1 | 1 | 0 | 0 | 1 | 1 | 1 | 56 | 283,153 | 2,938,448 | 0 | 0 |
| P105 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 48 | 192,168 | 2,422,144 | 0 | 0 |
| P106 | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 68 | 253,847 | 2,973,791 | 0 | 0 |
| P107 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 51 | 226,087 | 2,543,858 | 0 | 0 |
| P108 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 71 | 287,766 | 3,095,505 | 0 | 0 |
| P109 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 64 | 240,916 | 2,822,782 | 0 | 0 |
| P110 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 84 | 302,595 | 3,374,429 | 1 | 0 |
| P111 | 1 | 1 | 0 | 1 | 1 | 1 | 0 | 67 | 274,835 | 2,944,496 | 0 | 0 |
| P112 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 87 | 336,514 | 3,496,143 | 1 | 1 |
| P113 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 20 | 183,189 | 2,122,060 | 0 | 0 |
| P114 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 39 | 244,868 | 2,673,707 | 0 | 0 |
| P115 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 23 | 217,109 | 2,243,774 | 0 | 0 |
| P116 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 43 | 278,788 | 2,795,421 | 0 | 0 |
| P117 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 36 | 231,938 | 2,522,698 | 0 | 0 |
| P118 | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 55 | 293,617 | 3,074,345 | 0 | 0 |
| P119 | 1 | 1 | 1 | 0 | 1 | 1 | 0 | 39 | 265,857 | 2,644,412 | 0 | 0 |
| P120 | 1 | 1 | 1 | 0 | 1 | 1 | 1 | 59 | 327,536 | 3,196,059 | 0 | 0 |
| P121 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 51 | 236,551 | 2,679,755 | 0 | 0 |
| P122 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 71 | 298,230 | 3,231,402 | 0 | 0 |
| P123 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 54 | 270,470 | 2,801,469 | 0 | 0 |
| P124 | 1 | 1 | 1 | 1 | 0 | 1 | 1 | 74 | 332,149 | 3,353,116 | 0 | 0 |
| P125 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 67 | 285,299 | 3,080,393 | 0 | 0 |
| P126 | 1 | 1 | 1 | 1 | 1 | 0 | 1 | 87 | 346,978 | 3,632,040 | 0 | 0 |
| P127 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 70 | 319,218 | 3,202,107 | 0 | 0 |
| P128 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 90 | 380,897 | 3,753,754 | 1 | 1 |