FY23 HRH Inventory Summary Report -

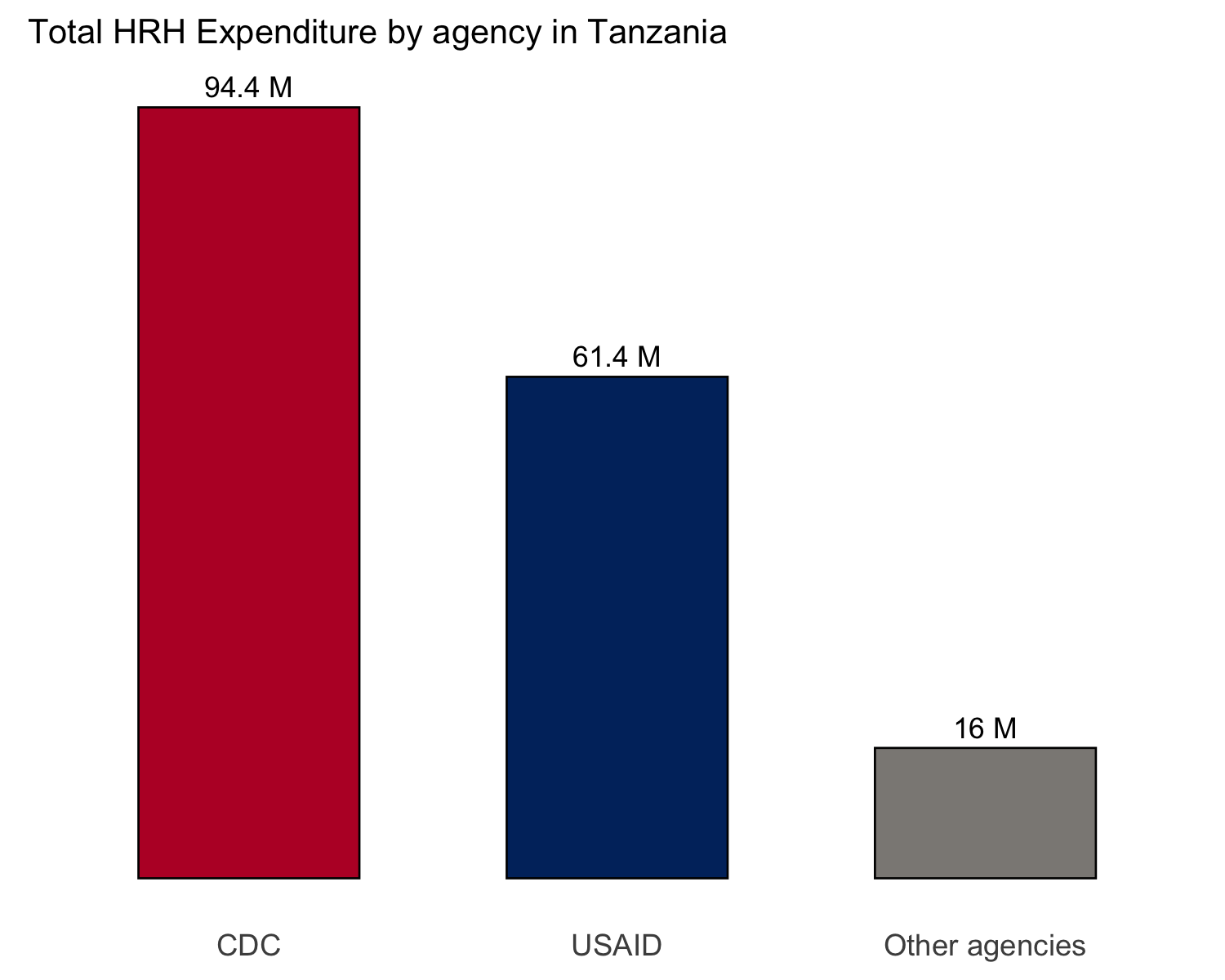
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20 June, 2024

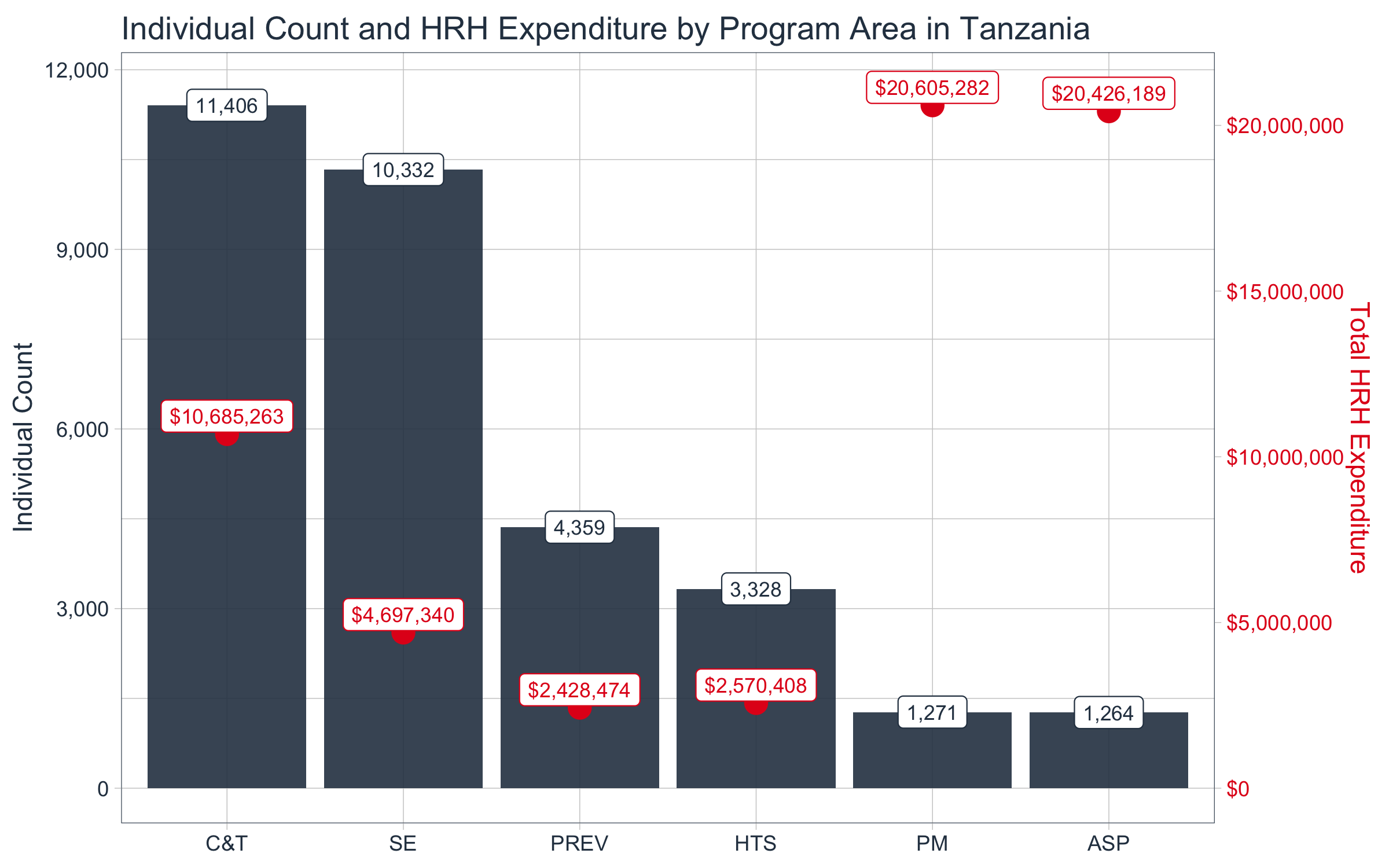
## Automated reports at OU level

This provides a detailed summary of the FY23 HRH Inventory dataset. These reports help summarize staffing investments and trends at the country level to inform current programming, and facilitate HRH planning.

## Create the first plot using the HRH dataset



## Create a test dual-axis plot



In Tanzania, Program Management comprised about 34% of their total HRH expenditure

## USAID and CDC HRH Inventory Submission Rate

This shows the number of mechanisms that submitted both ER and HRH templates to better understand the overall completeness/reliability of the dataset for Tanzania

Submission Rate by Agency

| Funding Agency | No. of HRH Submissions | No. of ER Submissions | HRH Expenditure Amount (USD) | ER Expenditure Amount (USD | Overall Submission Rate (%) |
| --- | --- | --- | --- | --- | --- |
| CDC | 16 | 17 | $94,176,325 | $96,480,420 | 98% |
| USAID | 25 | 25 | $58,550,852 | $57,641,353 | 102% |
| Other | 2 | 4 | $15,963,312 | $16,514,797 | 97% |
| Total | 43 | 46 | $168,690,489 | $170,636,570 | 99% |