Office of Student Financial Aid

Annual Reports

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# OSFA Org Chart

Here is the current OSFA Organization chart.



Figure 1: OSFA Org Chart

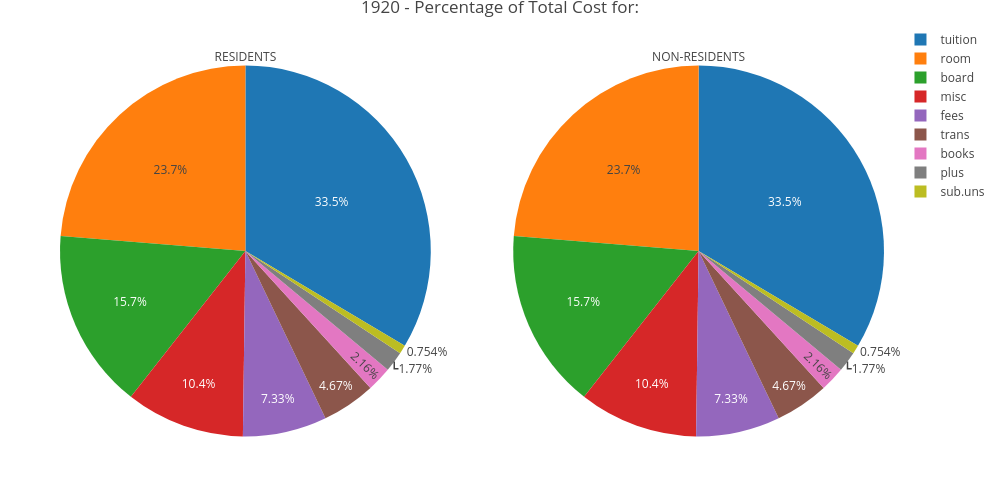
# 01. Student Financial Aid Summary



# 02. Undergraduate Cost of Attendance

| costs | ay2009-10 | ay2010-11 | ay2011-12 | ay2012-13 | ay2013-14 | ay2014-15 | ay2015-16 | ay2016-17 | ay2017-18 | ay2018-19 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Resident Costs\*: |  |  |  |  |  |  |  |  |  |  |
| Tuition & Fees | $7,530 | $8,736 | $9,472 | $9,842 | $10,262 | $10,836 | $11,622 | $11,634 | $11,818 | $11,830 |
| Books & Supplies | 960 | 1,030 | 1,078 | 848 | 916 | 800 | 840 | 1,006 | 986 | 986 |
| Room & Board | 8,046 | 8,460 | 8,708 | 8,970 | 9,246 | 9,246 | 9,450 | 9,616 | 10,060 | 10,038 |
| Misc. & Travel | 1,464 | 1,510 | 1,562 | 1,590 | 1,640 | 1,798 | 3,222 | 3,952 | 3,540 | 3,834 |
| Resident Total Costs | $18,000 | $19,736 | $20,820 | $21,250 | $22,064 | $22,680 | $25,134 | $26,208 | $26,404 | $26,688 |
| Nonresident Costs\*: |  |  |  |  |  |  |  |  |  |  |
| Tuition & Fees | $25,740 | $26,946 | $27,682 | $28,052 | $28,472 | $29,046 | $29,832 | $29,844 | $30,392 | $30,404 |
| Books & Supplies | 960 | 1,030 | 1,078 | 848 | 916 | 800 | 840 | 1,006 | 986 | 986 |
| Room & Board | 8,046 | 8,460 | 8,708 | 8,970 | 9,246 | 9,246 | 9,450 | 9,616 | 10,060 | 10,038 |
| Misc. & Travel | 1,464 | 1,510 | 1,562 | 1,590 | 1,640 | 1,798 | 3,746 | 4,662 | 4,250 | 4,334 |
| Nonresident Total Costs | $36,210 | $37,946 | $39,030 | $39,460 | $40,274 | $40,890 | $43,868 | $45,128 | $45,688 | $45,762 |

## 02-Undergrad COA-Percentage-of-Total-Cost



## 02 Cost of Attendance Expenses





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# 03. Financial Aid Awarded to Students - Five-Year Comparison



Financial Aid Awarded

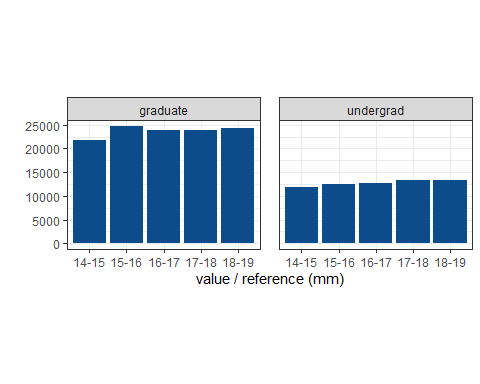
| desc | 2014\_15 | 2015\_16 | 2016\_17 | 2017\_18 | 2018\_19 |
| --- | --- | --- | --- | --- | --- |
| level: Undergraduate: | | | | | |
| Enrolled | 26,882 | 27,547 | 27,952 | 28,848 | 29,611 |
| Recipients | 26,349 | 26,857 | 27,553 | 28,559 | 29,276 |
| Total Aid | $313,528,990 | $338,037,770 | $352,728,679 | $378,801,172 | $391,735,413 |
| level: Graduate | | | | | |
| Enrolled | 8,315 | 8,583 | 8,623 | 8,758 | 9,041 |
| Recipients | 8,420 | 7,794 | 8,107 | 8,350 | 8,192 |
| Total Aid | $182,926,198 | $192,381,760 | $193,839,746 | $199,155,892 | $199,742,687 |

## 03. Average Award Per Recipient A



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## 03. Average Award Per Recipient



# 04. Types and Sources of Aid



Financial Aid Awarded

## 04. Financial Aid Awarded: Sources of Financial Aid

| **Source** | **Amount** | **All Students** | **Undergraduate Pct.** | **Student Pct.** |
| --- | --- | --- | --- | --- |
| Federal | $133,183,445 | $211,670,688 | 34.00% | 35.79% |
| Institutional | $51,481,432 | $168,865,545 | 13.14% | 28.55% |
| State | $188,937,170 | $190,623,801 | 48.23% | 32.23% |
| Private | $18,133,366 | $20,318,066 | 4.63% | 3.44% |
| Total | $391,735,413 | $591,478,100 | 100.00% | 100.00% |

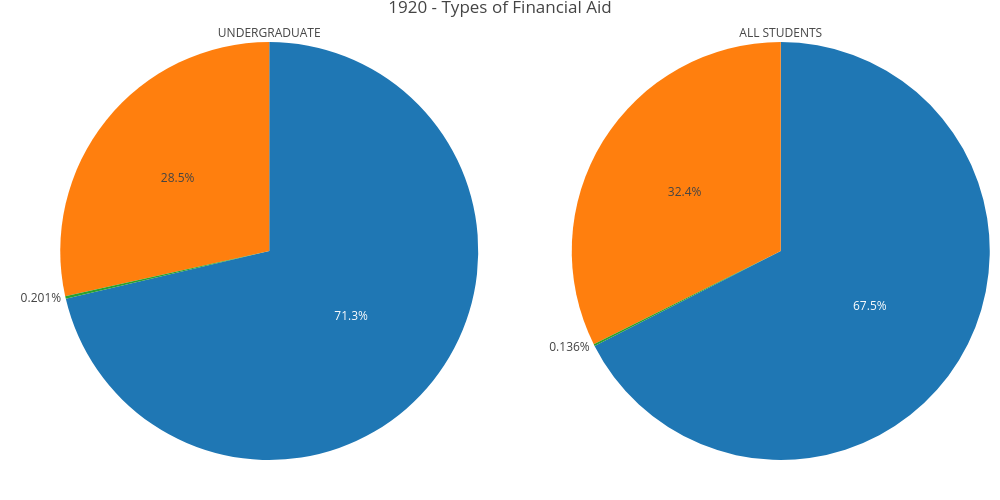
## 04. Financial Aid Awarded: Sources of Financial Aid



## 04. Financial Aid Awarded: Types of Financial Aid

| **Types of Financial Aid** | | | |
| --- | --- | --- | --- |
| **Undergraduate** | | **All Students** | |
| **Type** | **Amount** | **Type** | **Amount** |
| Loans | $111,544,861 | Loans | $191,433,772 |
| Grants, Scholarships & Waivers | $279,402,983 | Grants, Scholarships & Waivers | $399,239,572 |
| Work Study | $787,569 | Work Study | $804,756 |
| Total | $391,735,413 | Total | $591,478,100 |

## 04. Financial Aid Awarded: Types of Financial Aid



# 05. Academic Year Student Financial Aid Awards by Type

## (For Academic Years 2018-19 and 2017-18