Office of Student Financial Aid

Annual Reports

Glen C. Falk

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## Table of Contents

* [Undergraduate Cost of Attendance](#undergraduate-cost-of-attendance)
  + [Undergrad COA-Percentage-of-Total-Cost](#undergrad-coa-percentage-of-total-cost)
  + [Cost of Attendance Expenses](#cost-of-attendance-expenses)
* [Financial Aid Awarded to Students - Five-Year Comparison](#X9d77b6d5aa76b2477db66329bc25e9ddbf93779)
  + [Average Award Per Recipient A](#average-award-per-recipient-a)
  + [Average Award Per Recipient](#average-award-per-recipient)

# OSFA Org Chart

Here is the current OSFA Organization chart.



Figure 1: OSFA Org Chart

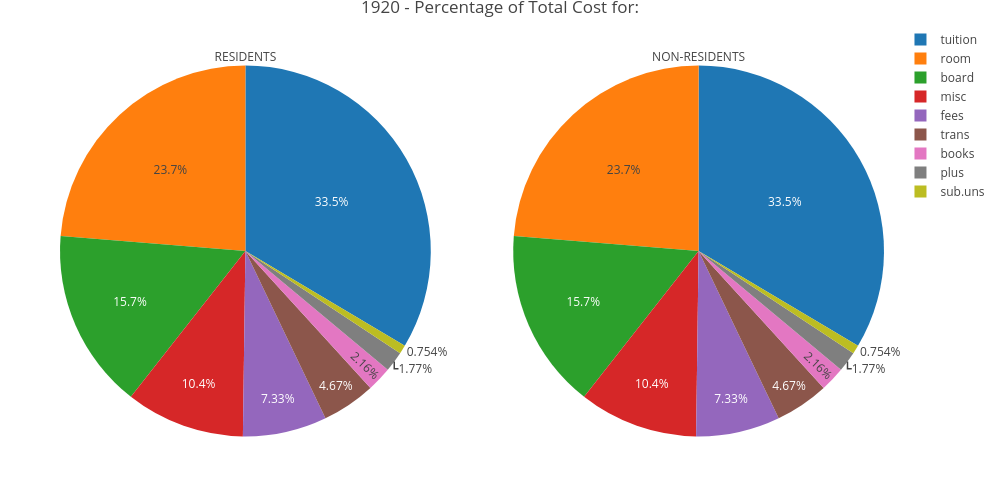
# 01. Student Financial Aid Summary



# 02. Undergraduate Cost of Attendance

| costs | ay2009-10 | ay2010-11 | ay2011-12 | ay2012-13 | ay2013-14 | ay2014-15 | ay2015-16 | ay2016-17 | ay2017-18 | ay2018-19 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Resident Costs\*: |  |  |  |  |  |  |  |  |  |  |
| Tuition & Fees | $7,530 | $8,736 | $9,472 | $9,842 | $10,262 | $10,836 | $11,622 | $11,634 | $11,818 | $11,830 |
| Books & Supplies | 960 | 1,030 | 1,078 | 848 | 916 | 800 | 840 | 1,006 | 986 | 986 |
| Room & Board | 8,046 | 8,460 | 8,708 | 8,970 | 9,246 | 9,246 | 9,450 | 9,616 | 10,060 | 10,038 |
| Misc. & Travel | 1,464 | 1,510 | 1,562 | 1,590 | 1,640 | 1,798 | 3,222 | 3,952 | 3,540 | 3,834 |
| Resident Total Costs | $18,000 | $19,736 | $20,820 | $21,250 | $22,064 | $22,680 | $25,134 | $26,208 | $26,404 | $26,688 |
| Nonresident Costs\*: |  |  |  |  |  |  |  |  |  |  |
| Tuition & Fees | $25,740 | $26,946 | $27,682 | $28,052 | $28,472 | $29,046 | $29,832 | $29,844 | $30,392 | $30,404 |
| Books & Supplies | 960 | 1,030 | 1,078 | 848 | 916 | 800 | 840 | 1,006 | 986 | 986 |
| Room & Board | 8,046 | 8,460 | 8,708 | 8,970 | 9,246 | 9,246 | 9,450 | 9,616 | 10,060 | 10,038 |
| Misc. & Travel | 1,464 | 1,510 | 1,562 | 1,590 | 1,640 | 1,798 | 3,746 | 4,662 | 4,250 | 4,334 |
| Nonresident Total Costs | $36,210 | $37,946 | $39,030 | $39,460 | $40,274 | $40,890 | $43,868 | $45,128 | $45,688 | $45,762 |

## 02-Undergrad COA-Percentage-of-Total-Cost



## 02 Cost of Attendance Expenses





(#fig:2.2.2-coa-res)coa-res

# 03. Financial Aid Awarded to Students - Five-Year Comparison



Financial Aid Awarded

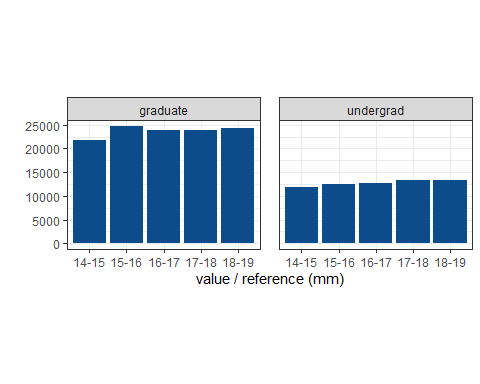
| desc | 2014\_15 | 2015\_16 | 2016\_17 | 2017\_18 | 2018\_19 |
| --- | --- | --- | --- | --- | --- |
| level: Undergraduate: | | | | | |
| Enrolled | 26,882 | 27,547 | 27,952 | 28,848 | 29,611 |
| Recipients | 26,349 | 26,857 | 27,553 | 28,559 | 29,276 |
| Total Aid | $313,528,990 | $338,037,770 | $352,728,679 | $378,801,172 | $391,735,413 |
| level: Graduate | | | | | |
| Enrolled | 8,315 | 8,583 | 8,623 | 8,758 | 9,041 |
| Recipients | 8,420 | 7,794 | 8,107 | 8,350 | 8,192 |
| Total Aid | $182,926,198 | $192,381,760 | $193,839,746 | $199,155,892 | $199,742,687 |

## 03. Average Award Per Recipient A



(#fig:3.1.1-coa-flextable)flextable

## 03. Average Award Per Recipient



# 04. Types and Sources of Aid



Financial Aid Awarded

## 04. Financial Aid Awarded: Sources of Financial Aid

| **Source** | **Amount** | **All Students** | **Undergraduate Pct.** | **Student Pct.** |
| --- | --- | --- | --- | --- |
| Federal | $133,183,445 | $211,670,688 | 34.00% | 35.79% |
| Institutional | $51,481,432 | $168,865,545 | 13.14% | 28.55% |
| State | $188,937,170 | $190,623,801 | 48.23% | 32.23% |
| Private | $18,133,366 | $20,318,066 | 4.63% | 3.44% |
| Total | $391,735,413 | $591,478,100 | 100.00% | 100.00% |

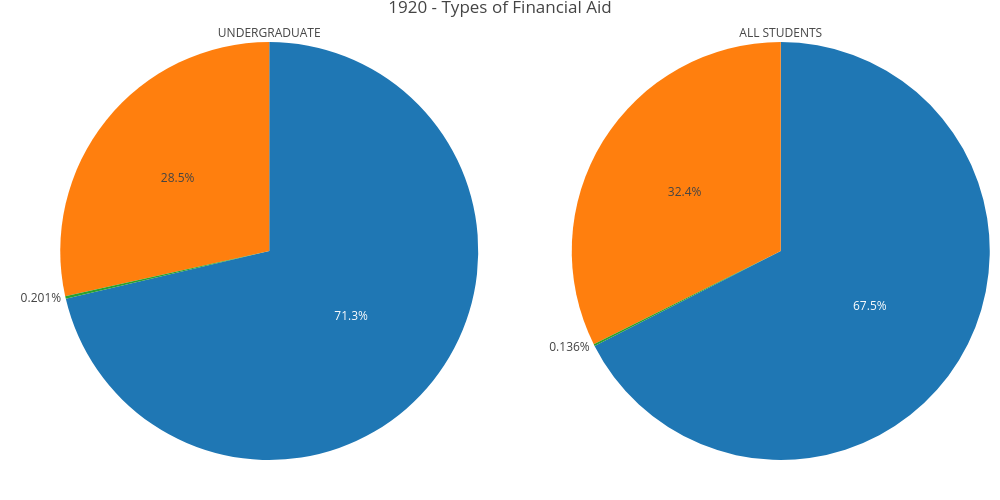
## 04. Financial Aid Awarded: Sources of Financial Aid



## 04. Financial Aid Awarded: Types of Financial Aid

| **Types of Financial Aid** | | | |
| --- | --- | --- | --- |
| **Undergraduate** | | **All Students** | |
| **Type** | **Amount** | **Type** | **Amount** |
| Loans | $111,544,861 | Loans | $191,433,772 |
| Grants, Scholarships & Waivers | $279,402,983 | Grants, Scholarships & Waivers | $399,239,572 |
| Work Study | $787,569 | Work Study | $804,756 |
| Total | $391,735,413 | Total | $591,478,100 |

## 04. Financial Aid Awarded: Types of Financial Aid



# 05. Academic Year Student Financial Aid Awards by Type



Academic Year Student Financial Aid Awards by Type

## (For Academic Years 2018-19 and 2017-18

| a | b | c | d | e | f | g | h | i | j | k | l | m |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Pell Grants | 6,674 | $31,463,054 | 0 | $0 | 6,674 | 31463054 | 6800 | 31,167,104 | 0 | $0 | 6,800 | 31167104 |
| Federal Supplemental Educational Opportunity Grants | 1,044 | $961,706 | 0 | $0 | 1,044 | 961706 | 876 | 770,359 | 0 | $0 | 876 | 770359 |
| Federal (Other) Grants/Scholarships | 0 | $0 | 0 | $0 | 0 | 0 | 45 | 17,965 | 0 | $0 | 45 | 17965 |
| HOPE Scholarships | 12,157 | $73,967,546 | 92 | $437,026 | 12,249 | 74404572 | 12771 | 75,103,915 | 136 | $518,287 | 12,907 | 75622202 |
| Zell Miller Scholarship | 11,883 | $113,892,503 | 169 | $1,246,605 | 12,052 | 115139108 | 10504 | 99,918,676 | 210 | $1,374,745 | 10,714 | 101293421 |
| State (Other) Grants/Scholarships | 66 | $229,170 | 1 | $3,000 | 67 | 232170 | 65 | 243,168 | 3 | $3,667 | 68 | 246835 |
| Institutional Grants/Scholarships | 6,613 | $28,402,687 | 1,620 | $9,310,157 | 8,233 | 37712844 | 5850 | 24,003,272 | 1,565 | $8,203,065 | 7,415 | 32206337 |
| Athletic Scholarships | 560 | $12,738,081 | 15 | $466,465 | 575 | 13204546 | 541 | 12,055,894 | 19 | $454,310 | 560 | 12510204 |
| Graduate Assistantship Tuition Waivers | 0 | $0 | 4,062 | $95,284,892 | 4,062 | 95284892 | 0 | 0 | 3,884 | $92,320,996 | 3,884 | 92320996 |
| Miscellaneous Tuition/Fee Payments/Waivers | 983 | $10,340,664 | 1,557 | $12,322,599 | 2,540 | 22663263 | 1325 | 11,341,394 | 1,582 | $12,963,795 | 2,907 | 24305189 |
| Other (External) Grants/Scholarships | 2,643 | $7,407,572 | 151 | $765,845 | 2,794 | 8173417 | 2520 | 6,869,277 | 176 | $957,448 | 2,696 | 7826725 |
| Subtotal | 42,623 | $279,402,983 | 7,667 | $119,836,589 | 50,290 | 399239572 | 41297 | 261,491,024 | 7,575 | $116,796,313 | 48,872 | 378287337 |
| Federal Perkins Loan | 0 | $0 | 0 | $0 | 0 | 0 | 279 | 1,225,203 | 0 | $0 | 279 | 1225203 |
| Federal PLUS Loans | 3,049 | $37,431,486 | 1,340 | $16,178,651 | 4,389 | 53610137 | 3283 | 39,104,965 | 1,379 | $17,141,176 | 4,662 | 56246141 |
| Federal Direct Loans - Subsidized | 6,826 | $28,251,944 | 0 | $0 | 6,826 | 28251944 | 7380 | 29,769,204 | 0 | $0 | 7,380 | 29769204 |
| Federal Direct Loans - Unsubsidized | 8,625 | $34,287,686 | 3,288 | $62,291,405 | 11,913 | 96579091 | 9307 | 37,181,779 | 3,428 | $64,034,516 | 12,735 | 101216295 |
| State (Other) Loans | 164 | $847,951 | 0 | $0 | 164 | 847951 | 141 | 689,730 | 0 | $0 | 141 | 689730 |
| Other Loans | 953 | $10,725,794 | 106 | $1,418,855 | 1,059 | 12144649 | 831 | 8,588,862 | 85 | $1,171,772 | 916 | 9760634 |
| Subtotal | 19,617 | $111,544,861 | 4,734 | $79,888,911 | 24,351 | 191433772 | 21221 | 116,559,743 | 4,892 | $82,347,464 | 26,113 | 198907207 |
| Federal Work-Study Programs | 404 | $787,569 | 9 | $17,187 | 413 | 804756 | 373 | 750,405 | 7 | $12,115 | 380 | 762520 |
| Totals | 62,644 | $391,735,413 | 12,410 | $199,742,687 | 75,054 | 591478100 | 60736 | 352,728,679 | 11,858 | $193,839,746 | 72,594 | 546568425 |
| Unduplicated Number of Student Aid Recipients | 29,276 | $0 | 8,192 | $0 | 37,468 | 0 | 28559 | 0 | 8,350 | $0 | 36,909 | 0 |
| Enrollment By Class | 29,611 | $0 | 9,041 | $0 | 38,652 | 0 | 28848 | 0 | 8,758 | $0 | 37,606 | 0 |