

## WORK PROGRAMME / PROGRESS CHART FOR AKWA IBOM STATE EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP) AT IBB WAY, UYO, AKWA IBOM STATE

WORLD BANK ASSISTED 2022 **POW** Qty Qty SN **DESCRIPTION** UNIT Dec Apr May Jun Jul **DURATION** Jan Feb Mar Aug Sept Oct Nov Dec Jan Feb Mar Apr May (BEME) **PROGRESS** CLEARING (2.01, 5.01, 7.01) (53.50)1 Main Section На 30.00 29.03 94 13.5 6 | 9.1 | 10.02 | 10.02 | 12.81 | 13 | 14.31 | 24.06 | 24.1 | 24.32 | 27.45 | 29.03 29.03 | 29.03 | 29.03 Outfall 23.50 6.13 2.16 | 2.16 | 2.2 | 2.2 | 2.2 | 2.2 | 2.2 | 2.2 2.2 2.2 4.51 4.51 | 6.13 | 8.14 Excavation (3.01, 5.02, 7.02) (1,119,162.00)2 Main Section 772,279.00 232,891.85 274 39.2 | 160668| 12300 | 87909 | 94186 | 106471 | 117333 | 134319 | 153218 | 156084 | 167944 | 196348 | 216913 | 227126 | 232892 11,637.25 Outfall 159,572.00 3600 3600 | 4271 | 4271 | 5283.5 | 11637 | 11637 | 11637 | 11637 | 11637 | 11637 | 11637 | 11637 (6,250.00)**Drain Construction** 3 3,700.00 237 33.9 832.5 2000 Main Drain 6,000.00 1412 | 1458 2000 2000 2000 2500 3000 | 3700 m Outfall 250.00 150.00 120 120 120 150 102.9 119 119 120 120 150 Culverts No. 18.00 8.00 2 3 3 3 8 **Full Length Fencing** m 11,470.00 375 53.6 Fencing (2.07) 5 Manholes. 0+000 - 0+375 9.00 30 4.3 No. 12.00 2 2 2 9 Full length Maintenance 57 13,854.00 399 m Road **Gabion and Reno**  $m^3$ 12.9 6,533.00 837.00 90 mattresses. 6+250 - 6+800 210 | 210 210 837 106 114 210 210 462  $m^3$ 8 Retaining wall 284 284 22 3.2 112.38 155 155 155 155 155 155 284 155 155 9 **Block stone filling** 5,280.00 30 4.3 Bio-remediation 6+100 -**7+975** Excavation for Bio $m^3$ 187,311.00 17,000.00 200 28.6 2100 | 2100 | 2100 | 2100 | 2100 | 2100 | 17000 | 17000 | 17000 remediation (7.02) 10 Tree Planting No. 30,719.00 210 30 Grass planting  $m^2$ 71,750.00 55,300.00 235 33.6 8400 | 55300 Installation of residential 11 No. 10.00 8.00 70 10 water supply points 5 8 Branch open drain from 12 960.00 850.00 381 54.5 m **Mechanic Village** 235 | 550 | 850 Branch closed drain from 13 650.00 620.00 147 21 m Secretariat 200 | 450 | 575 | 620 Legend: Work Programme Date: March 2022

**Key Work Progress**