Process

188

239

151

| Process | Dev Planned Effort | Dev Actual Effort | BA Planned Effort | BA Actual Effort | TA Planned Effort | TA Actual Effort | Manager Planned Effort | Manager Actual Effort | Planned Cost | Actual Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| 188 | 15 | 24 | 3 | 2 | 2 | 1 | 0 | 0 | € 14,650 | € 20,000 |
| 239 | 23 | 16 | 4 | 5 | 2 | 3 | 0.5 | 1 | € 21,750 | € 18,400 |
| 151 | 14 | 16 | 2 | 1 | 3 | 2 | 1 | 2 | € 15,100 | € 16,200 |

| Role | Billing Rate | |
| --- | --- | --- |
| Developer | € | 750 |
| BA | € | 600 |
| TA | € | 800 |
| Mananger | € | 1,000 |