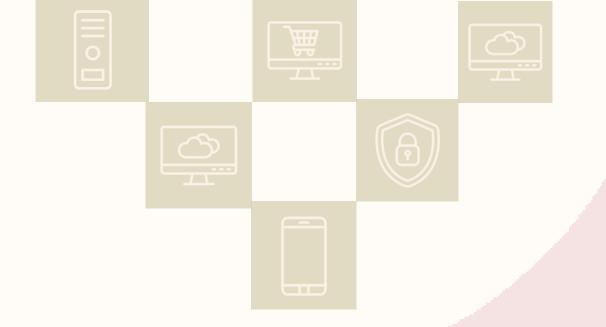






SQL Project Visuals









CREATED BY
UJJAL MONDAL



WHY?

Objectives

WHAT?

Company details & Markets

HOW?

Data Analysis, Business Request, Tools

WHY?

Objectives

- Atliq Hardware (fictitious corporation) is one of the major computer hardware manufacturers in Indi, with a strong presence in other nations.
- Nevertheless, the management did note that they do not have sufficient insights to make prompt, wise, and data-informed judgments.
- Plan to expand the data analytics team by adding junior data analysts.
- To assess candidates, Data analytics director, Tony Sharma plans conduct a SQL challenge to evaluate both tech and soft skills.
- The company seeks insights for 10 ad hoc requests.



WHAT?

Company Details

ASIA

Indian Ocean

AtliQ hardware ia a computer hardware and accessories manufacturer

FISCAL YEAR

September 2019 - August 2020

FY 2020

September 2020 - August 2021

FY 2021

Product line

Division

• P&A, PC, N&S

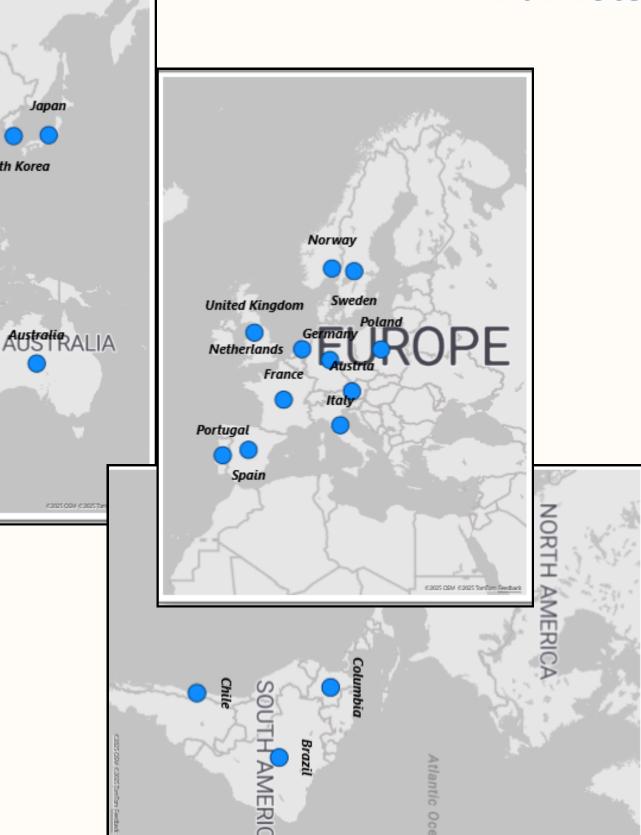
Segment

- Networking, Storage,
- Desktop, Notebook etc.

Category

- Wifi extender, graphics card,
- Internal HDD, keyboard, Mouse
- Business laptop, USB flash light etc.

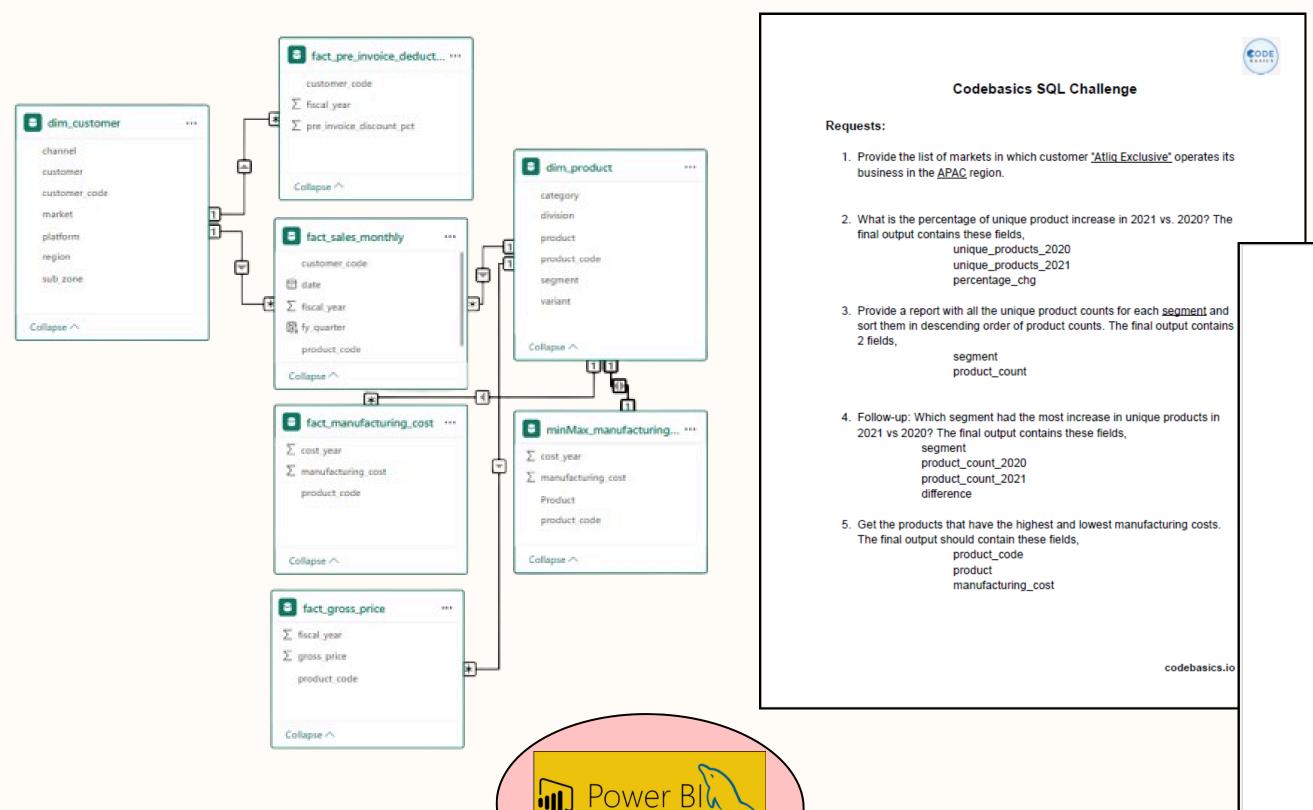
Markets





Data Analysis, Business Request, Tools







customer_code customer average_discount_percentage

 Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions.

The final report contains these columns:

Indian market. The final output contains these fields,

Month

Gross sales Amount

In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity,

> Quarter total_sold_quantity

 Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution? The final output contains these fields, channel

gross_sales_mln percentage

 Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields.

> division product_code

> > codebasics.io

1. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.



• SQL query

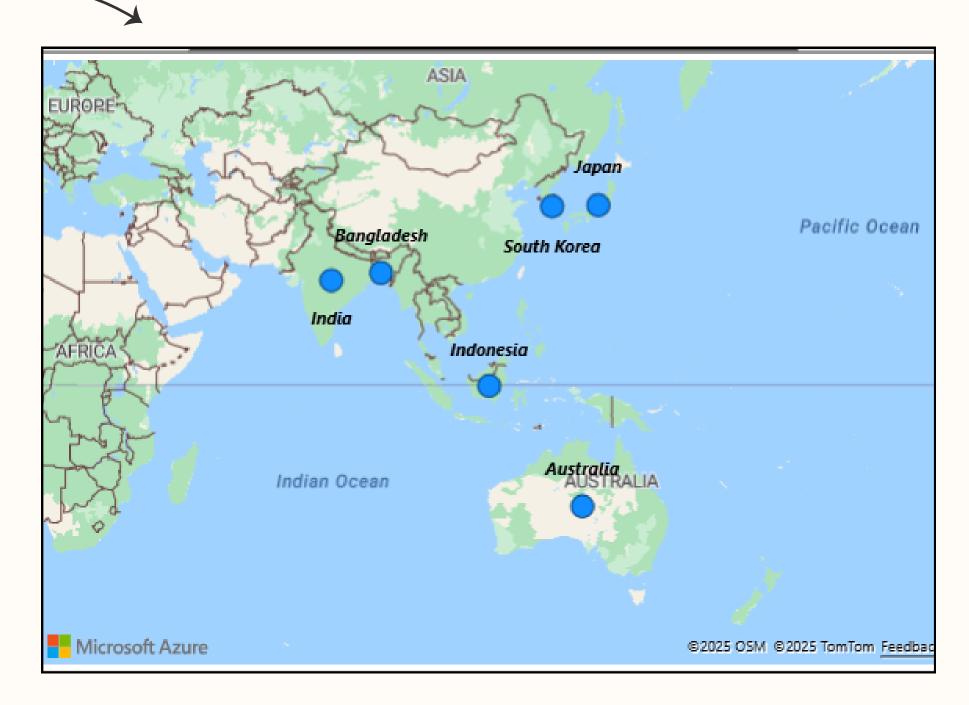
Select distinct market, region

From dim_customer

Where customer = "Atliq Exclusive" and region = "APAC"



market	region
India	APAC
Indonesia	APAC
Japan	APAC
Philiphines	APAC
South Korea	APAC
Australia	APAC
Newzealand	APAC
Bangladesh	APAC

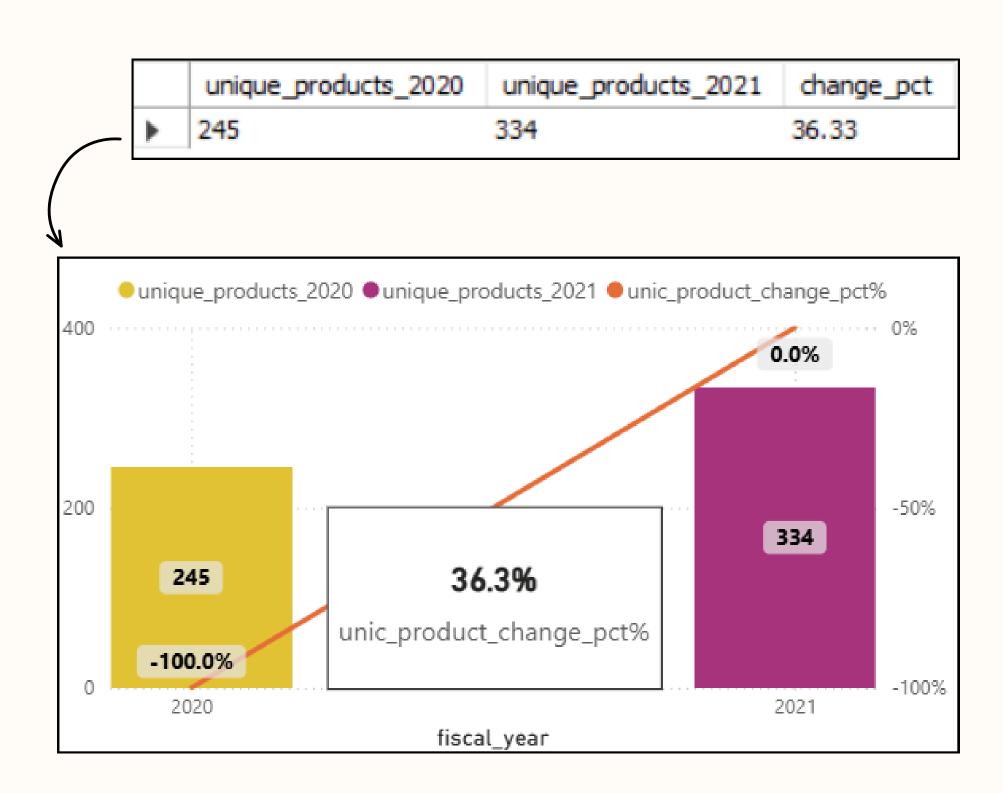


2. What is the percentage of unique product increase in 2021 vs. 2020? The final output contains these fields, unique_products_2020 unique_products_2021 percentage_chg



SQL Data

With cte1 as(Select count(distinct p.product_code) as unique_products_2020, g.fiscal_year From dim_product P Join fact_gross_price g On p.product_code= g.product_code where g.fiscal_year = 2020), cte2 as (Select count(distinct p.product_code) as unique_products_2021, g.fiscal_year From dim_product P Join fact_gross_price g On p.product_code = g.product_code where fiscal_year = 2021) Select cte1.unique_products_2020, cte2.unique_products_2021, Round((cte2.unique_products_2021 cte1.unique_products_2020)*100/cte1.unique_products_2020,2) as change_pct From cte1, cte2



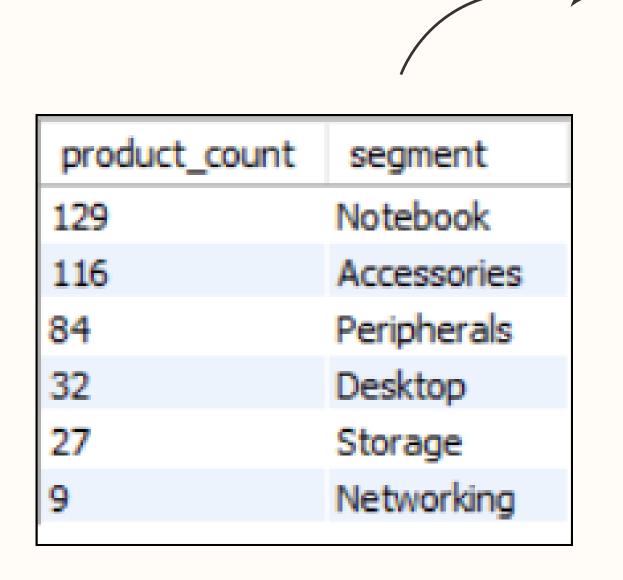
Insights:

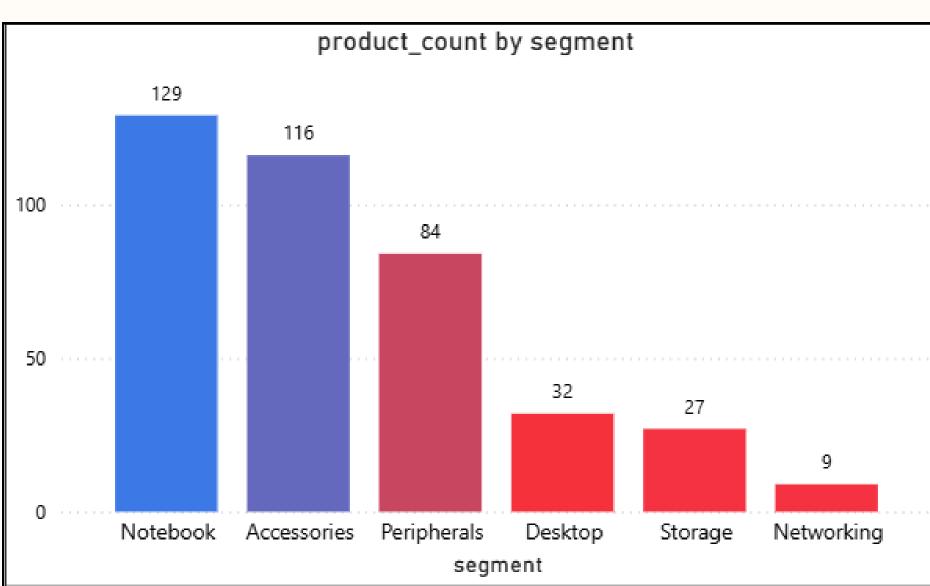
Demand and production both increased

3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts. The final output contains 2 fields, segment product_count



• SQL query Select count(distinct(product_code)) as product_count, segment From dim_product group by segment order by product_count desc





4. Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields, segment product_count_2020 product_count_2021 difference



With Cte1 AS(

SQL query

Select p.segment,

COUNT(DISTINCT CASE WHEN s.fiscal_year = 2020 THEN p.product_code END) AS product_count_2020, COUNT(DISTINCT CASE WHEN s.fiscal_year = 2021 THEN p.product_code END) AS product_count_2021 From dim_product p Join fact_sales_monthly s On p.product_code=s.product_code

Group By p.segment)

Select segment,
product_count_2020, product_count_2021, product_count_2021,
product_count_2020 as difference From cte1
order by product_count_2020 desc

Suggestions:

Package Deal

Customer

Services

Free Vouchers

Student Discount

Cash Back

Gift cards.

Memberships

- Segments: notebooks, accessories, and peripherals are showing significant manufacturing growth as compared to desktops, storage, and networking.
- Notebooks, accessories, and peripherals constitute 83% of the total manufactured product.

4. Follow-up: Which segment had the most increase in unique products in 2021 vs 2020? The final output contains these fields, segment product_count_2020 product_count_2021 difference



Suggestions:

Package Deal

Customer

Services

Free Vouchers

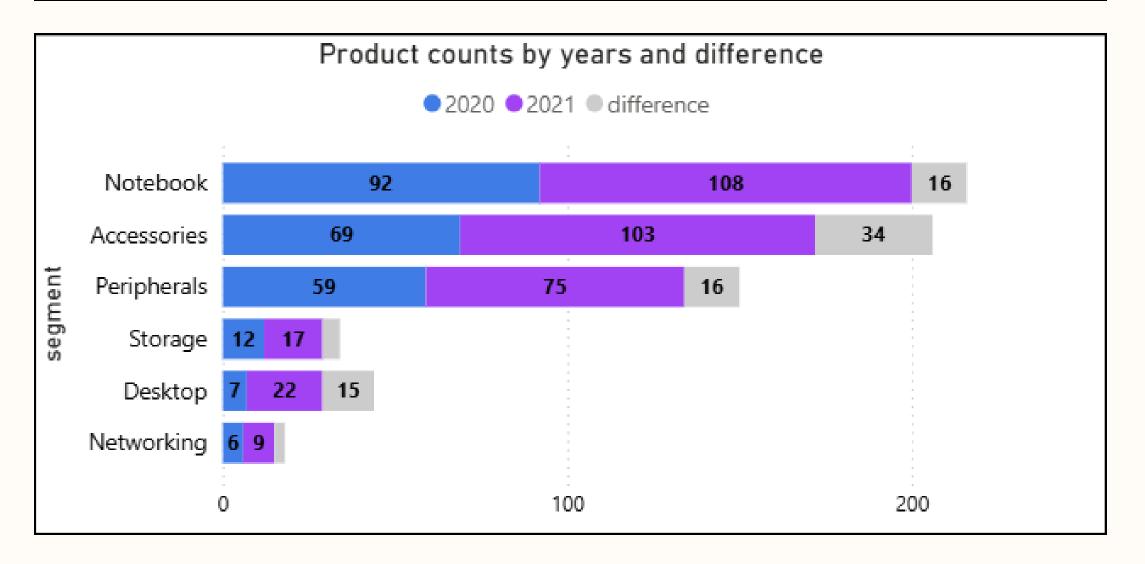
Student Discount

Cash Back

Gift cards.

Memberships

segment	product_count_2020	product_count_2021	difference
Notebook	92	108	16
Accessories	69	103	34
Peripherals	59	75	16
Storage	12	17	5
Desktop	7	22	15
Networking	6	9	3



5. Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields, product_code product manufacturing_cost



SQL query

Select p.product, m.product_code, m.manufacturing_cost

From fact_manufacturing_cost m

Join dim_product p

On p.product_code=m.product_code Where

m.manufacturing_cost = (Select max(manufacturing_cost) from fact_manufacturing_cost) OR

m.manufacturing_cost = (Select Min(manufacturing_cost) from fact_manufacturing_cost)

Order by m.manufacturing_cost desc

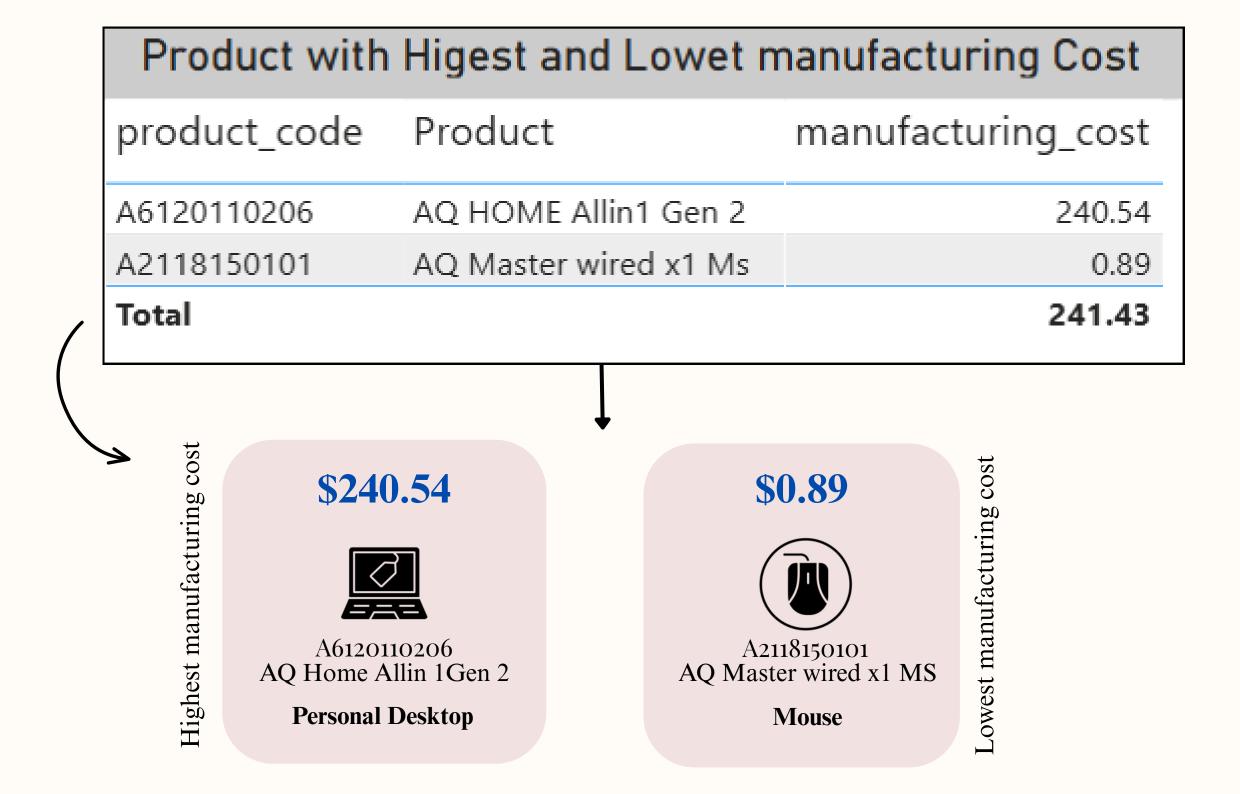
product	product_code	manufacturing_cost
AQ HOME Allin 1 Gen 2	A6120110206	240.5364
AQ Master wired x1 Ms	A2118150101	0.8920



5. Get the products that have the highest and lowest manufacturing costs. The final output should contain these fields, product_code product manufacturing_cost



SQL Data





- Mouse: AQ Master wired xl Ms (Variant: Standard) has the lowest manufacturing cost.
- Personal Desktop: AQ Home Allin 1Gen 2 (Variant: plus 3) has the highest manufacturing cost.

6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market.

SQL Data

Select

c.customer, p.customer_code,

CONCAT(Round(avg(p.pre_invoice_discount_pct)*100, 2), '%') as

average_discount_percentage

From fact_pre_invoice_deductions p

Join dim_customer c

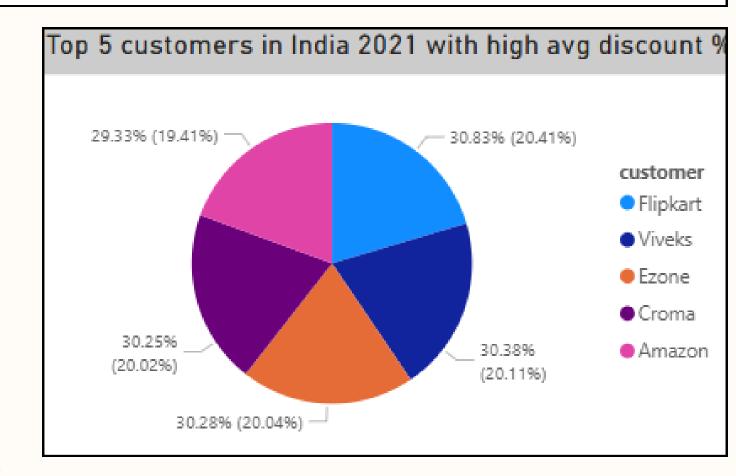
On p.customer_code=c.customer_code

Where p.fiscal_year= "2021" and c.market= "India"

Group by c.customer, p.customer_code

Order by avg(p.pre_invoice_discount_pct)*100 DESC Limit 5

customer	customer_code	average_discount
Flipkart	90002009	30.83%
Viveks	90002006	30.38%
Ezone	90002003	30.28%
Croma	90002002	30.25%
Amazon	90002016	29.33%



- The largest pre-invoice discount was given to Flipkart
- The lowest pre-invoice discount was given to **Amazon**

7. Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month. This analysis helps to get an idea of low and high-performing months and take strategic decisions.

SQL Data



SQL query

Select
monthname(s.date) as month_name, year(s.date) as year_,
concat(\$\,\text{Round}(SUM(g.gross_price * s.sold_quantity) / 1000000, 2)) as gross_sales_mln
From fact_sales_monthly s

Join fact_gross_price g

On s.Product_code=g.Product_code and s.fiscal_year=g.fiscal_year

Join dim_customer c

On s.customer_code=c.customer_code

Where c.customer = "Atliq Exclusive"

Group By month_name, year_

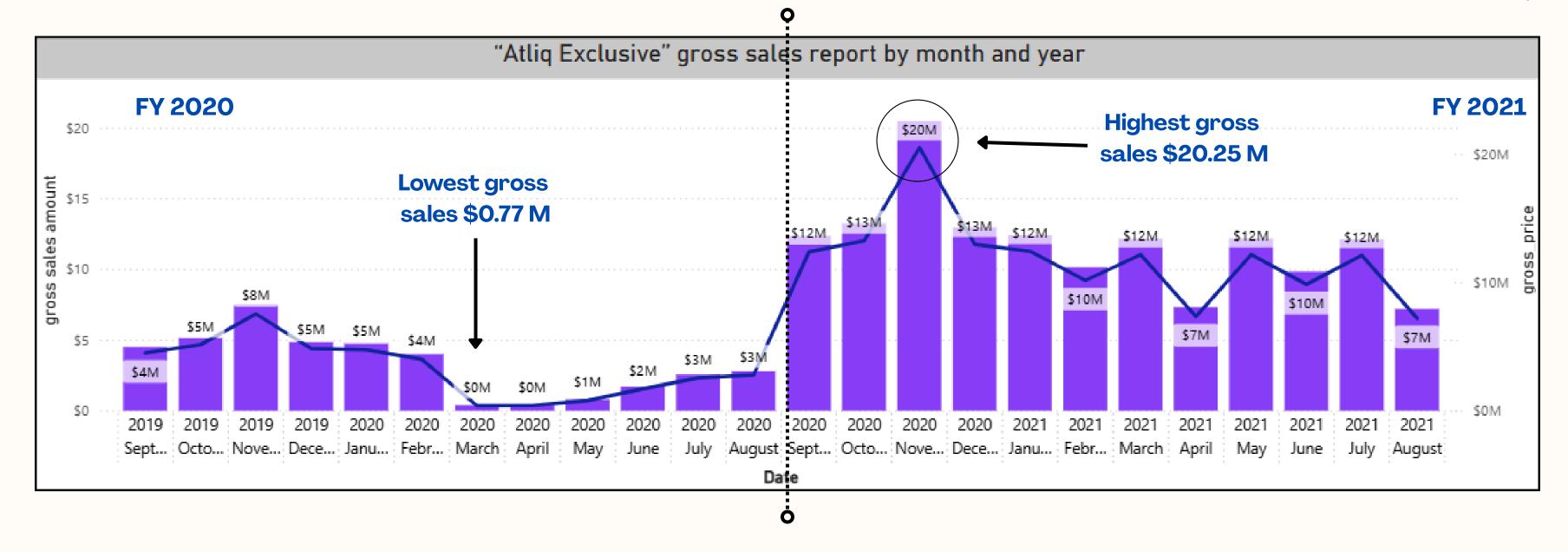
Order by year_

- The **lowest** Gross sales total for both fiscal years is in **March** (2020).
- The **highest** Gross sales total for both fiscal years is in **November** (2020).
- 73.8% of the total Gross sales figure is in Fy 2021

month_name	year_	gross_sales_mln	
September	2019	\$4.50	
October	2019	\$5.14	
November	2019	\$7.52	FY 2020
December	2019	\$4.83	79.5 M
January	2020	\$4.74	
February	2020	\$4.00	
March	2020	\$0.38	
April	2020	\$0.40	
May	2020	\$0.78	
June	2020	\$1.70	
July	2020	\$2.55	
August	2020	\$2.79	
September	2020	\$12.35	
October	2020	\$13.22	
November	2020	\$20.46	EV 0004
December	2020	\$12.94	FY 2021
January	2021	\$12.40	224.4 M
February	2021	\$10.13	
March	2021	\$12.14	
April	2021	\$7.31	
May	2021	\$12.15	
June	2021	\$9.82	
July	2021	\$12.09	
August	2021	\$7.18	

Visulization





Reasons

- Covid-19
- Global chip shortage

When did the silicon chip shorted start?

The global silicon chip shortage primarily began in early 2020, triggered by the COVID-19 pandemic and its cascading effects on supply chains and increased demand for electronics.

8. In which quarter of 2020, got the maximum total_sold_quantity? The final output contains these fields sorted by the total_sold_quantity, Quarter total_sold_quantity

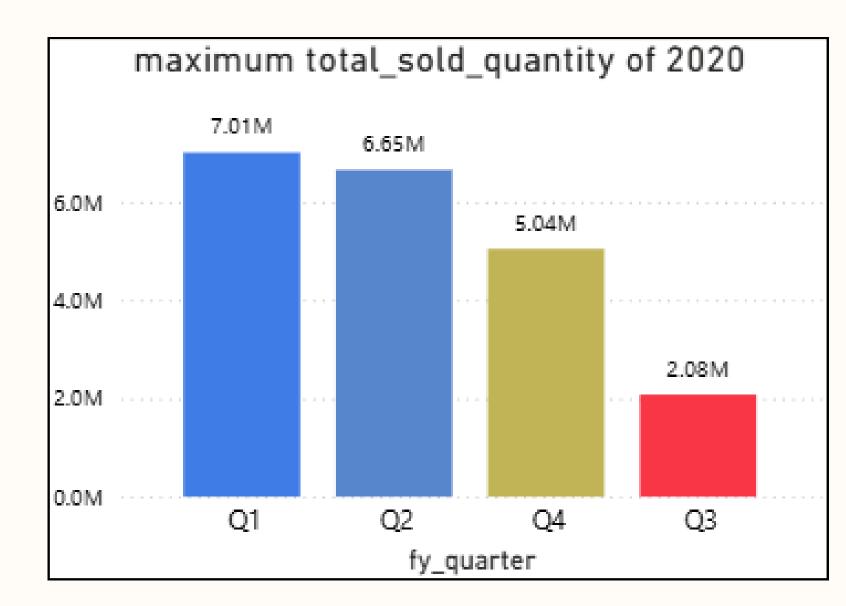
SQL query

Select CASE
when month(date) IN (9,10,11) then "Q1"
when month(date) IN (12,01,02) then "Q2"
when month(date) IN (03,04,05) then "Q3"
ELSE "Q4"
END as quarters,
SUM(sold_quantity) as total_sold_qty
From fact_sales_monthly
Where fiscal_year = 2020
Group by quarters
Order by total_sold_qty Desc

- Quarter 1 of FY2020 saw the most units sold overall, while Quarter 3 had the fewest.
- The highest and lowest overall sold quantity is in **December** and **March**.
- Quarter 1 contribute approximately 34% of the total sold quantity



quarters	total_sold_qty
Q1	7005619
Q2	6649642
Q4	5042541
Q3	2075087



9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution?



SQL query

```
WITH cte1 As(
SELECT c.channel,
ROUND(SUM(g.gross_price * s.sold_quantity) / 1000000, 2) AS gross_sales_mln
FROM fact_gross_price g

JOIN fact_sales_monthly s ON g.product_code = s.product_code AND
g.fiscal_year = s.fiscal_year

JOIN dim_customer c ON c.customer_code = s.customer_code
WHERE s.fiscal_year = 2021
GROUP BY c.channel)

Select channel, gross_sales_mln, ROUND(gross_sales_mln * 100 /
SUM(gross_sales_mln) OVER (), 2) As gross_sales_mln_pct
```

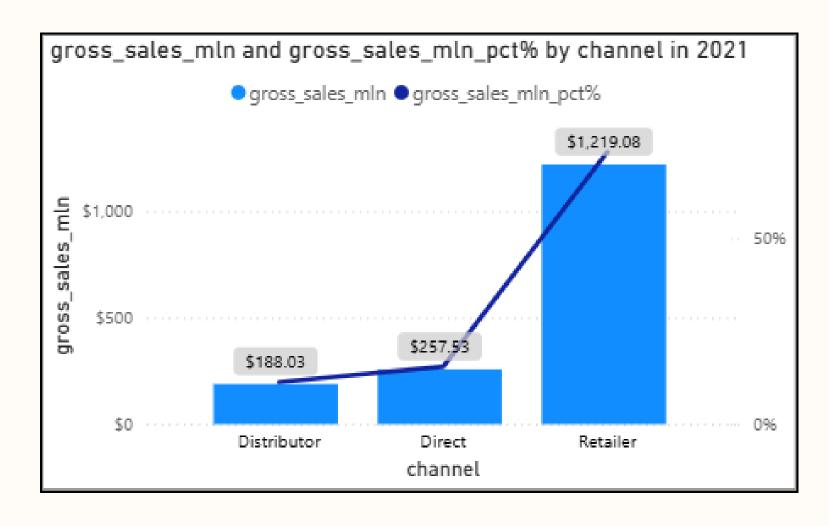
Insights::

From cte1 order by gross_sales_mln_pct Desc

- Channel: "Retailer" helped bring maximumsales to the company with
 73.23% as the contribution percentage.
- Channel: "Distributor" make a least contribution at a percentage of 11.30%

SQL Data

channel	gross_sales_mln	gross_sales_mln_pct
Retailer	1219.08	73.23
Direct	257.53	15.47
Distributor	188.03	11.30



10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021? The final output contains these fields, division product_code, product total_sold_quantity, rank_order

SQL query

With cte1 as(

Select p.division, p.product_code, p.product, sum(s.sold_quantity) as total_sold_quantity, Dense_rank()over(partition by p.division order by sum(s.sold_quantity) Desc) As rank_order From dim_product p Join fact_sales_monthly s On p.product_code=s.product_code

Where s.fiscal_year=2021 Group by p.division, p.product_code, p.product)

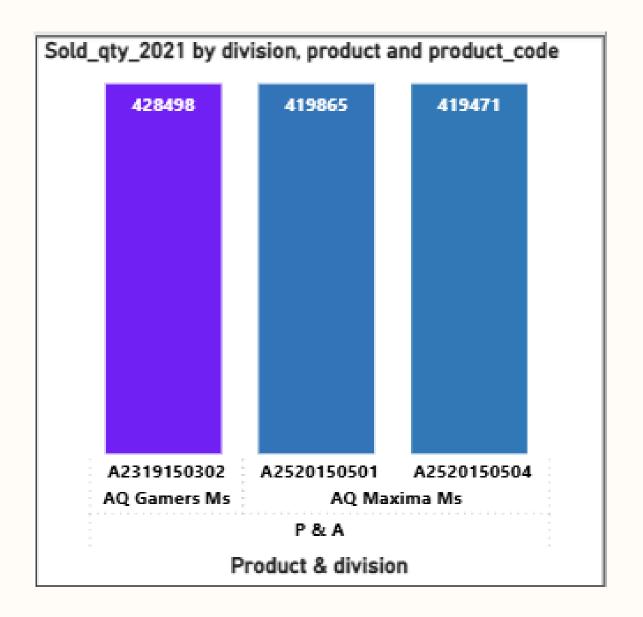
Select division, product_code, product, total_sold_quantity, rank_order From cte1 where rank_order<=3
Order by division, rank_order

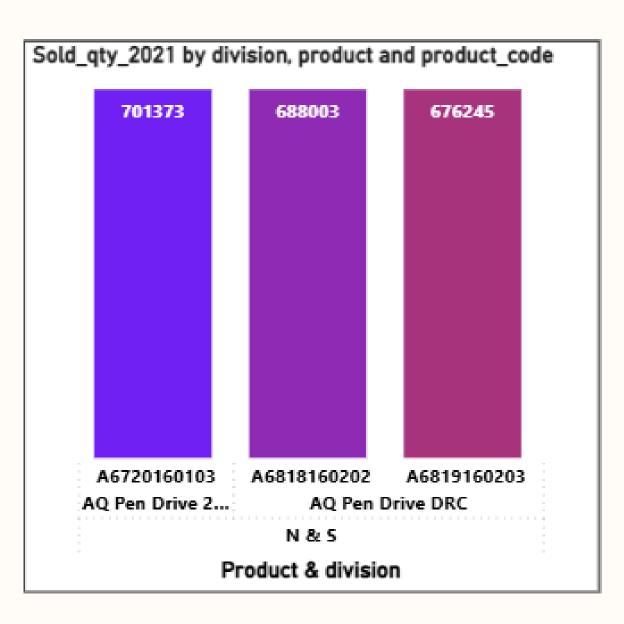
division	product_code	product	total_sold_quantity	rank_order
N & S	A6720160103	AQ Pen Drive 2 IN 1	701373	1
N & S	A6818160202	AQ Pen Drive DRC	688003	2
N & S	A6819160203	AQ Pen Drive DRC	676245	3
P & A	A2319150302	AQ Gamers Ms	428498	1
P & A	A2520150501	AQ Maxima Ms	419865	2
P & A	A2520150504	AQ Maxima Ms	419471	3
PC	A4218110202	AQ Digit	17434	1
PC	A4319110306	AQ Velocity	17280	2
PC	A4218110208	AQ Digit	17275	3

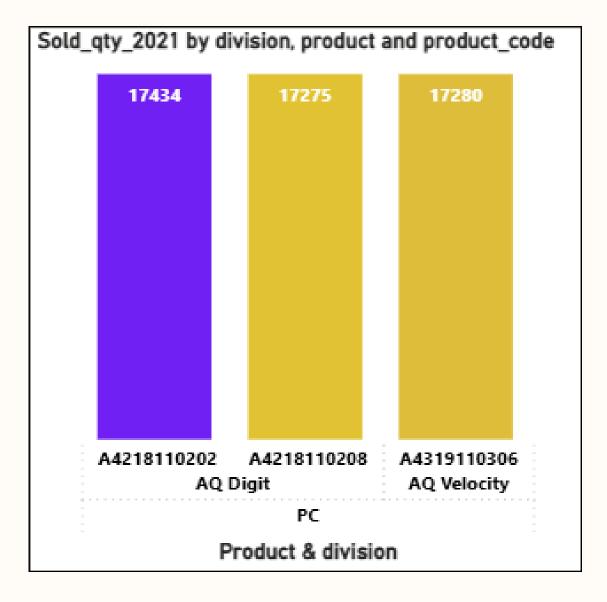
Insights::

 Every Division has a product with different variant that appears twice in the top 3 products by division 10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021?













Thank you!

Ujjal Mondal

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