

Childcare Welfare Society

Spreading Love & Education

It is a registered Non-Governmental organization (NGO) presently working in the city of Taj founded in 2004, by Mrs. Poonam Lahoti and Mrs. Neena Singhal.

Our mission is to locate children from dark alleys, shabby and backward areas still suffering from poverty, ill-health and illiteracy and provide them their basic need and right to education, good health and better lives which would help them in becoming a better and a responsible citizen of our nation

We started with mere 2 founding members, but with time and perseverance, today we have 20 members, including 4 medical doctors. In addition to that, we have managed to build up a competent staff of 20 teachers who manage an approximate number of 450 students. All these students are provided education from class Nursery to class X in 6 centers from 3:00 - 5:30. Since our schools are run in rented space of schools, space is available only after the regular school is over.

Not only for schooling education, but we have also provided provisions for medical camps (dental, eye, medicine, Gynae), training programs (tailoring, embroidery, envelop making, beautician), health education, cancer awareness programs, Sports days, festivals etc.

Current Activities and Expenditure

1. Swami Brahmanand school –
No. of students – 100
No. of teachers – 5
Salary – 5000 per month, per teacher
Electricity – 1000 per month
Rent – 4000 per month
Cleaning expenses- 1000 per month
Other expenses (books, eatables etc.) – 4000 per month
Total – 35000 per month

2. MPS Public School –
No. of Students – 150
No. of Teachers – 5
Salary – 5000 per month, per teacher
Rent – 4000 per month
Electricity – 1500 per month
Cleaning expenses – 1000 per month
Other expenses – 5000 per month
Total – 36500 per month

3. BK Agarwal Public School
No. of teachers – 4
No. of students – 120
Salary – 5000 per month, per teacher
Rent – 4000 per month
Electricity – 1500 per month
Cleaning expenses – 1000 per month
Other expenses – 4000 per month
Total – 30500 per month

4. SKD Public School
No. of teachers – 3
No. of students – 80
Salary – 5000 per month, per teacher
Rent – 4000 per month
Electricity – 1500 per month
Cleaning expenses – 1000 per month
Other expenses – 4000 per month
Total – 25500 per month

5. Tailoring Centre at Nagla Padi
 - No. of teachers – 1
 - No. of students – 12
 - Salary – 5000 per month, per teacher
 - Rent – 4000 per month
 - Electricity – 1000 per month
 - Cleaning expenses – 1000 per month
 - Other expenses – 2000 per month
 - Total – 13000 per month

6. Beautician Centre at Om Nagar
 - No. of teachers – 1
 - No. of students – 20
 - Salary – 5000 per month, per teacher
 - Rent – 4000 per month
 - Electricity – 2000 per month
 - Cleaning expenses – 1000 per month
 - Other expenses – 2000 per month
 - Total – 14000 per month

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| Other Monthly Expenditure – Renting of furniture, tents etc. | Rs. 10000 |
| Sports day expenses | Rs. 50000 |
| Festival celebrations (Diwali, Eid, Holi) | Rs.10000 |
| Competitions – Painting | Rs. 20000 |
| Mehendi | Rs. 5000 |
| Stitching | Rs. 5000 |

TOTAL APPROXIMATE MONTHLY EXPENDITURE – Rs. 2,50,000

Funds for these expenditures are procured through membership fees, donations from various individuals and institutions, either in cash or in kind. Umar Ujala, the Hindi-language daily newspaper were also our sponsorship partner from 2013-2015.

Future Plans and Estimated Expenditure

- Due to the hassles of rented space, our team plans to set up our own school premises, where more students can be enrolled, with better infrastructure and better teachers, all possible due to increased autonomy on our side. We aim to make it a quality vocational center in Agra.
Estimated expenditure – Rs. 1,00,00,000
- We aim to provide better books and study material, and hiring professional teachers. Due to fund restraints, we haven't been able to afford it.
Estimated Expenditure – Rs. 5,00,000
- Along with indoor studies, the students should also be provided with outdoor visits to local monuments such as Taj mahal, Red fort, Etmad-ud-daulah, Fatehpur Sikri etc.
- Setting up a library for children with relevant collection of book bank, magazines and newspapers. Estimated Expenditure – Rs. 10,00,000
- Setting up a computer training center of our own in the proposed school premises, to provide children with up to date computer skills required for the job market.
Estimated Expenditure – Rs. 15,00,000
- Installation of computers, projectors, internet connection, cupboards for records and office equipment, DVD players, water dispensers, UPS, and all other equipment necessary for providing up to mark education from our side.

TOTAL ESTIMATED CAPITAL EXPENDITURE– Rs. 1.3 Crore